

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
Fund: 11A502 - Cytokeratin Exp-Bovine Luteal Cells

Status: Active
FMGR: Crockett, Robin J

Type: Appropriations

PI Name: Townson, David H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.207
Resp Org: UBANSC
FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
Effective Date: 09/24/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	869.86	0.00	(869.86)	(869.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	869.86	0.00	(869.86)	(869.86)
711200 Research Supplies	6,872.00	6,872.00	0.00	5,762.39	0.00	1,109.61	1,109.61
716000 Maintenance & Repairs-General	0.00	0.00	0.00	239.75	0.00	(239.75)	(239.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,872.00	6,872.00	0.00	6,002.14	0.00	869.86	869.86
*Total: 71 - Support (Travel & Non-Travel)	6,872.00	6,872.00	0.00	6,002.14	0.00	869.86	869.86
**Total Direct Cost Expenditures	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
***Total Expenditures	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
*Total: 52 - Appropriations	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
***Total Revenue	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 2 of 1,382

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active

Type: Appropriations

FMGR: Townson, David H

PI Name: Townson, David H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.207
Resp Org: UBANSC
FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
*Total: 61 - Salaries and Wages	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
**Total Direct Cost Expenditures	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
***Total Expenditures	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)
***Total Revenue	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 3 of 1,382

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.207
Resp Org: UBANSC
FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
Subtotal: Travel	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
711200 Research Supplies	0.00	3,727.41	0.00	3,727.41	0.00	(3,727.41)	0.00
713000 Printing & Copying-General	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
714030 Postage-Express Mail	0.00	25.52	0.00	25.52	0.00	(25.52)	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	0.00	118.12	0.00	118.12	0.00	(118.12)	0.00
719100 Membership Dues & Fees	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
Subtotal: Non-Travel Support	0.00	4,326.05	0.00	4,326.05	0.00	(4,326.05)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
**Total Direct Cost Expenditures	0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
***Total Expenditures	0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95
*Total: 52 - Appropriations	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95
***Total Revenue	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 4 of 1,382

Grant: 11A643 - Regulation of Angiogenesis
Fund: 11AE02 - Regulation of Angiogenesis

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.207
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/17

Fund Information
Effective Date: 10/06/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	679.00	679.00	0.00	(679.00)	(679.00)
*Total: 61 - Salaries and Wages	0.00	0.00	679.00	679.00	0.00	(679.00)	(679.00)
711200 Research Supplies	13,223.11	13,223.11	2,640.49	5,529.19	0.00	7,693.92	7,693.92
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	13,223.11	13,223.11	2,640.49	6,029.19	0.00	7,193.92	7,193.92
*Total: 71 - Support (Travel & Non-Travel)	13,223.11	13,223.11	2,640.49	6,029.19	0.00	7,193.92	7,193.92
**Total Direct Cost Expenditures	13,223.11	13,223.11	3,319.49	6,708.19	0.00	6,514.92	6,514.92
***Total Expenditures	13,223.11	13,223.11	3,319.49	6,708.19	0.00	6,514.92	6,514.92
Revenue							
520000 Federal Appropriations	0.00	0.00	3,319.49	6,708.19	0.00	(6,708.19)	(6,708.19)
*Total: 52 - Appropriations	0.00	0.00	3,319.49	6,708.19	0.00	(6,708.19)	(6,708.19)
***Total Revenue	0.00	0.00	3,319.49	6,708.19	0.00	(6,708.19)	(6,708.19)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 5 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,044.08	0.00	5,044.08	0.00	(5,044.08)	0.00
61SNHO Student Labor - Overtime	0.00	559.44	0.00	559.44	0.00	(559.44)	0.00
61SNSH Student Labor	0.00	2,994.00	0.00	2,994.00	0.00	(2,994.00)	0.00
61SNWS College Work Study	0.00	435.00	0.00	435.00	0.00	(435.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,032.52	0.00	9,032.52	0.00	(9,032.52)	0.00
710100 Out-of-State Travel	0.00	3,539.24	0.00	3,539.24	0.00	(3,539.24)	0.00
710300 Conference Registration Fees	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
710305 Registration Fees-Other	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
710400 Student or Non-Emp Travel	0.00	939.66	0.00	939.66	0.00	(939.66)	0.00
Subtotal: Travel	0.00	9,618.90	0.00	9,618.90	0.00	(9,618.90)	0.00
711100 Supplies-General	0.00	5,350.08	0.00	5,350.08	0.00	(5,350.08)	0.00
711200 Research Supplies	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00
713010 Printing & Copying-Publications	0.00	9,578.38	0.00	9,578.38	0.00	(9,578.38)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
717200 Other Professional Services-General	0.00	12,650.00	0.00	12,650.00	0.00	(12,650.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,467.99	0.00	1,467.99	0.00	(1,467.99)	0.00
Subtotal: Non-Travel Support	57,000.00	30,196.45	0.00	30,196.45	0.00	26,803.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	57,000.00	39,815.35	0.00	39,815.35	0.00	17,184.65	0.00
740000 Cap Equipment	0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
**Total Direct Cost Expenditures	57,000.00	54,772.68	0.00	54,772.68	0.00	2,227.32	0.00
***Total Expenditures	57,000.00	54,772.68	0.00	54,772.68	0.00	2,227.32	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
***Total Revenue	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 6 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
710100 Out-of-State Travel	0.00	923.27	0.00	923.27	0.00	(923.27)	0.00
710400 Student or Non-Emp Travel	0.00	3,436.34	0.00	3,436.34	0.00	(3,436.34)	0.00
Subtotal: Travel	0.00	4,359.61	0.00	4,359.61	0.00	(4,359.61)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	345,191.00	0.00	0.00	0.00	0.00	345,191.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	5,564.35	0.00	5,564.35	0.00	(5,564.35)	0.00
716000 Maintenance & Repairs-General	0.00	11,772.48	0.00	11,772.48	0.00	(11,772.48)	0.00
Subtotal: Non-Travel Support	345,191.00	17,336.83	0.00	17,336.83	0.00	327,854.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	345,191.00	21,696.44	0.00	21,696.44	0.00	323,494.56	0.00
740000 Cap Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
**Total Direct Cost Expenditures	345,191.00	37,133.94	0.00	37,133.94	0.00	308,057.06	0.00
***Total Expenditures	345,191.00	37,133.94	0.00	37,133.94	0.00	308,057.06	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
***Total Revenue	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 7 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	18,650.66	0.00	18,650.66	0.00	(18,650.66)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	22,852.75	0.00	22,852.75	0.00	(22,852.75)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	226.11	0.00	226.11	0.00	(226.11)	0.00
614F10	Academic Administrator	19,084.41	25,672.83	0.00	25,672.83	0.00	(6,588.42)	0.00
614F1R	Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG	Operating Staff-Longevity	0.00	252.39	0.00	252.39	0.00	(252.39)	0.00
617F10	Operating Staff	9,616.71	12,936.69	0.00	12,936.69	0.00	(3,319.98)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.93	0.00	126.93	0.00	(126.93)	0.00
*Total: 61 - Salaries and Wages		28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
**Total Direct Cost Expenditures		28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
***Total Expenditures		28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
*Total: 52 - Appropriations		0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
***Total Revenue		0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 8 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIBH - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	31,000.00	30,003.89	0.00	30,003.89	0.00	996.11	0.00
61CPHX	Part Time Hourly	0.00	2,407.90	0.00	2,407.90	0.00	(2,407.90)	0.00
61SNSH	Student Labor	8,200.00	2,284.58	0.00	2,284.58	0.00	5,915.42	0.00
61SNWS	College Work Study	0.00	1,742.97	0.00	1,742.97	0.00	(1,742.97)	0.00
*Total: 61 - Salaries and Wages		39,200.00	36,439.34	0.00	36,439.34	0.00	2,760.66	0.00
710100	Out-of-State Travel	500.00	1,312.86	0.00	1,312.86	0.00	(812.86)	0.00
710200	Foreign Travel	0.00	873.10	0.00	873.10	0.00	(873.10)	0.00
710300	Conference Registration Fees	0.00	648.74	0.00	648.74	0.00	(648.74)	0.00
Subtotal: Travel		500.00	2,834.70	0.00	2,834.70	0.00	(2,334.70)	0.00
711100	Supplies-General	0.00	131.50	0.00	131.50	0.00	(131.50)	0.00
711200	Research Supplies	7,420.00	4,882.58	0.00	4,882.58	0.00	2,537.42	0.00
713000	Printing & Copying-General	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
716000	Maintenance & Repairs-General	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
719005	Business Meals-Group or Class Meals	0.00	16.45	0.00	16.45	0.00	(16.45)	0.00
Subtotal: Non-Travel Support		7,420.00	5,086.48	0.00	5,086.48	0.00	2,333.52	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,920.00	7,921.18	0.00	7,921.18	0.00	(1.18)	0.00
**Total Direct Cost Expenditures		47,120.00	44,360.52	0.00	44,360.52	0.00	2,759.48	0.00
***Total Expenditures		47,120.00	44,360.52	0.00	44,360.52	0.00	2,759.48	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
*Total: 52 - Appropriations		0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
***Total Revenue		0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 9 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716018 Maint Agreem- Baseline & Supp	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
Subtotal: Non-Travel Support	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
740000 Cap Equipment	0.00	64,961.24	0.00	64,961.16	0.00	(64,961.16)	0.08
*Total: 74 - Capitalizable Plant and Equipment	0.00	64,961.24	0.00	64,961.16	0.00	(64,961.16)	0.08
**Total Direct Cost Expenditures	0.00	69,961.16	0.00	69,961.08	0.00	(69,961.08)	0.08
***Total Expenditures	0.00	69,961.16	0.00	69,961.08	0.00	(69,961.08)	0.08
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
***Total Revenue	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 10 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
Subtotal: Non-Travel Support	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
**Total Direct Cost Expenditures	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
***Total Expenditures	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
***Total Revenue	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 11 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
*Total: 61 - Salaries and Wages		0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
710100	Out-of-State Travel	0.00	2,284.78	0.00	2,284.78	0.00	(2,284.78)	0.00
710300	Conference Registration Fees	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
Subtotal: Travel		0.00	2,414.78	0.00	2,414.78	0.00	(2,414.78)	0.00
711200	Research Supplies	0.00	803.62	0.00	803.62	0.00	(803.62)	0.00
716000	Maintenance & Repairs-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
718006	Telecom-Cellular Phones	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
718008	Telecom-Internet Services	0.00	19.90	0.00	19.90	0.00	(19.90)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	56.53	0.00	56.53	0.00	(56.53)	0.00
Subtotal: Non-Travel Support		0.00	1,320.05	0.00	1,320.05	0.00	(1,320.05)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,734.83	0.00	3,734.83	0.00	(3,734.83)	0.00
**Total Direct Cost Expenditures		0.00	4,734.79	0.00	4,734.79	0.00	(4,734.79)	0.00
***Total Expenditures		0.00	4,734.79	0.00	4,734.79	0.00	(4,734.79)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
*Total: 52 - Appropriations		0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
***Total Revenue		0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 12 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
**Total Direct Cost Expenditures	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
***Total Expenditures	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
***Total Revenue	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 13 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	2,873.38	0.00	2,873.38	0.00	(2,873.38)	0.00
716000	Maintenance & Repairs-General	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	2,891.38	0.00	2,891.38	0.00	(2,891.38)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,891.38	0.00	2,891.38	0.00	(2,891.38)	0.00
740040	Cap Equipment-Vehicles	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
**Total Direct Cost Expenditures		0.00	32,363.38	0.00	32,363.38	0.00	(32,363.38)	0.00
***Total Expenditures		0.00	32,363.38	0.00	32,363.38	0.00	(32,363.38)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
*Total: 52 - Appropriations		0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
***Total Revenue		0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 14 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BBN Faculty Bonus & Recruitment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	11,500.00	0.00	11,500.00	0.00	(11,500.00)	0.00
740000 Cap Equipment	0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
**Total Direct Cost Expenditures	0.00	94,045.72	0.00	94,045.72	0.00	(94,045.72)	0.00
***Total Expenditures	0.00	94,045.72	0.00	94,045.72	0.00	(94,045.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
***Total Revenue	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 15 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 16 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	4,469.40	0.00	4,469.40	0.00	(4,469.40)	0.00
61SNWS College Work Study	0.00	393.30	0.00	393.30	0.00	(393.30)	0.00
*Total: 61 - Salaries and Wages	0.00	4,862.70	0.00	4,862.70	0.00	(4,862.70)	0.00
710100 Out-of-State Travel	0.00	5,869.50	0.00	5,869.50	0.00	(5,869.50)	0.00
710200 Foreign Travel	0.00	2,877.97	0.00	2,877.97	0.00	(2,877.97)	0.00
710300 Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
Subtotal: Travel	0.00	9,897.47	0.00	9,897.47	0.00	(9,897.47)	0.00
711100 Supplies-General	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
711200 Research Supplies	20,000.00	1,456.29	0.00	1,456.29	0.00	18,543.71	0.00
713010 Printing & Copying-Publications	0.00	10,181.16	0.00	10,181.16	0.00	(10,181.16)	0.00
716000 Maintenance & Repairs-General	0.00	69.14	0.00	69.14	41.00	(110.14)	(41.00)
717010 Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200 Other Professional Services-General	0.00	1,036.95	0.00	1,036.95	0.00	(1,036.95)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	470.70	0.00	470.70	0.00	(470.70)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.56	0.00	24.56	0.00	(24.56)	0.00
Subtotal: Non-Travel Support	20,000.00	15,920.13	0.00	15,920.13	41.00	4,038.87	(41.00)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	25,817.60	0.00	25,817.60	41.00	(5,858.60)	(41.00)
740000 Cap Equipment	0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
**Total Direct Cost Expenditures	20,000.00	34,910.08	0.00	34,910.08	41.00	(14,951.08)	(41.00)
***Total Expenditures	20,000.00	34,910.08	0.00	34,910.08	41.00	(14,951.08)	(41.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
***Total Revenue	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 18 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	27,776.92	0.00	27,776.92	0.00	(27,776.92)	0.00
614F10	Academic Administrator	19,466.38	25,788.22	0.00	25,788.22	0.00	(6,321.84)	0.00
615F10	PAT	0.00	5,645.58	0.00	5,645.58	0.00	(5,645.58)	0.00
617BHO	Operating Staff-Overtime	0.00	16.77	0.00	16.77	0.00	(16.77)	0.00
617BLG	Operating Staff-Longevity	130.94	593.67	0.00	593.67	0.00	(462.73)	0.00
617F10	Operating Staff	9,809.13	14,980.19	0.00	14,980.19	0.00	(5,171.06)	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
*Total: 61 - Salaries and Wages		29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
**Total Direct Cost Expenditures		29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
***Total Expenditures		29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
*Total: 52 - Appropriations		0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
***Total Revenue		0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 19 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBBIH - Herbarium

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	9,954.51	0.00	9,954.51	0.00	(9,954.51)	0.00
61SNSH	Student Labor	0.00	153.75	0.00	153.75	0.00	(153.75)	0.00
61SNWS	College Work Study	0.00	736.18	0.00	736.18	0.00	(736.18)	0.00
*Total: 61 - Salaries and Wages		0.00	10,844.44	0.00	10,844.44	0.00	(10,844.44)	0.00
713000	Printing & Copying-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
Subtotal: Non-Travel Support		0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
**Total Direct Cost Expenditures		0.00	10,849.64	0.00	10,849.64	0.00	(10,849.64)	0.00
***Total Expenditures		0.00	10,849.64	0.00	10,849.64	0.00	(10,849.64)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
***Total Revenue		0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 20 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
Subtotal: Non-Travel Support	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
**Total Direct Cost Expenditures	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
***Total Expenditures	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
***Total Revenue	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 21 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBILL - PI Iago Lowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 22 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,599.99	0.00	9,599.99	0.00	(9,599.99)	0.00
613B90	Graduate Summer Appoint-Research	0.00	164.71	0.00	164.71	0.00	(164.71)	0.00
613N30	Graduate Research Assistant	0.00	2,265.30	0.00	2,265.30	0.00	(2,265.30)	0.00
615F10	PAT	0.00	7,687.41	0.00	7,687.41	0.00	(7,687.41)	0.00
61CPEX	Part Time Salary	0.00	177.12	0.00	177.12	0.00	(177.12)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages		0.00	29,894.53	0.00	29,894.53	0.00	(29,894.53)	0.00
710000	In-State Travel	0.00	104.64	0.00	104.64	0.00	(104.64)	0.00
710100	Out-of-State Travel	0.00	2,673.36	0.00	2,673.36	0.00	(2,673.36)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	719.28	0.00	719.28	0.00	(719.28)	0.00
Subtotal: Travel		0.00	3,747.28	0.00	3,747.28	0.00	(3,747.28)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
711200	Research Supplies	0.00	21,427.60	0.00	21,427.60	0.00	(21,427.60)	0.00
714010	Postage-Off Campus Mail Services	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
716125	Rentals-Vehicles incl Marine	0.00	256.44	0.00	256.44	0.00	(256.44)	0.00
717200	Other Professional Services-General	0.00	162.60	0.00	162.60	0.00	(162.60)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	122.91	0.00	122.91	0.00	(122.91)	0.00
719005	Business Meals-Group or Class Meals	0.00	70.93	0.00	70.93	0.00	(70.93)	0.00
719100	Membership Dues & Fees	0.00	344.00	0.00	344.00	0.00	(344.00)	0.00
719125	Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support		0.00	22,469.78	0.00	22,469.78	0.00	(22,469.78)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	26,217.06	0.00	26,217.06	0.00	(26,217.06)	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	56,111.59	0.00	56,111.59	0.00	(56,111.59)	0.00
***Total Expenditures		0.00	56,111.59	0.00	56,111.59	0.00	(56,111.59)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)
*Total: 52 - Appropriations		0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 23 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 24 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	36.96	0.00	36.96	0.00	(36.96)	0.00
711200 Research Supplies	2,000.00	1,520.79	0.00	1,520.79	0.00	479.21	0.00
Subtotal: Non-Travel Support	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
**Total Direct Cost Expenditures	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
***Total Expenditures	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
***Total Revenue	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 26 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,400.03	0.00	6,400.03	0.00	(6,400.03)	0.00
613B90 Graduate Summer Appoint-Research	0.00	9,667.06	0.00	9,667.06	0.00	(9,667.06)	0.00
613N30 Graduate Research Assistant	0.00	2,430.75	0.00	2,430.75	0.00	(2,430.75)	0.00
61CPHX Part Time Hourly	0.00	9,880.00	0.00	9,880.00	0.00	(9,880.00)	0.00
61SNSH Student Labor	0.00	5,658.50	0.00	5,658.50	0.00	(5,658.50)	0.00
61SNWS College Work Study	0.00	1,322.46	0.00	1,322.46	0.00	(1,322.46)	0.00
*Total: 61 - Salaries and Wages	0.00	35,358.80	0.00	35,358.80	0.00	(35,358.80)	0.00
710100 Out-of-State Travel	0.00	4,226.97	0.00	4,226.97	0.00	(4,226.97)	0.00
710300 Conference Registration Fees	0.00	1,308.95	0.00	1,308.95	0.00	(1,308.95)	0.00
710400 Student or Non-Emp Travel	0.00	963.39	0.00	963.39	0.00	(963.39)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
Subtotal: Travel	0.00	6,628.31	0.00	6,628.31	0.00	(6,628.31)	0.00
711200 Research Supplies	60,000.00	21,248.31	0.00	21,248.31	0.00	38,751.69	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
713005 Printing & Copying-Campus	0.00	84.75	0.00	84.75	0.00	(84.75)	0.00
716000 Maintenance & Repairs-General	0.00	108.20	0.00	108.20	(41.00)	(67.20)	41.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
717200 Other Professional Services-General	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.79	0.00	103.79	0.00	(103.79)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
71C615 Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
Subtotal: Non-Travel Support	60,000.00	22,402.01	0.00	22,402.01	(41.00)	37,638.99	41.00
*Total: 71 - Support (Travel & Non-Travel)	60,000.00	29,030.32	0.00	29,030.32	(41.00)	31,010.68	41.00
740000 Cap Equipment	0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
**Total Direct Cost Expenditures	60,000.00	78,639.12	0.00	78,639.12	(41.00)	(18,598.12)	41.00
***Total Expenditures	60,000.00	78,639.12	0.00	78,639.12	(41.00)	(18,598.12)	41.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 27 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)
***Total Revenue	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 28 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,835.83	0.00	3,835.83	0.00	(3,835.83)	0.00
611Q90 Post Doc	0.00	4,980.82	0.00	4,980.82	0.00	(4,980.82)	0.00
613B90 Graduate Summer Appoint-Research	0.00	381.53	0.00	381.53	0.00	(381.53)	0.00
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
61CBHO Part Time - Overtime	0.00	15.69	0.00	15.69	0.00	(15.69)	0.00
61CPHX Part Time Hourly	0.00	4,051.27	0.00	4,051.27	0.00	(4,051.27)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	1,509.39	0.00	1,509.39	0.00	(1,509.39)	0.00
*Total: 61 - Salaries and Wages	0.00	18,051.53	0.00	18,051.53	0.00	(18,051.53)	0.00
710100 Out-of-State Travel	0.00	1,649.18	0.00	1,649.18	0.00	(1,649.18)	0.00
710300 Conference Registration Fees	0.00	3,315.00	0.00	3,315.00	0.00	(3,315.00)	0.00
710400 Student or Non-Emp Travel	0.00	3,011.00	0.00	3,011.00	0.00	(3,011.00)	0.00
Subtotal: Travel	0.00	7,975.18	0.00	7,975.18	0.00	(7,975.18)	0.00
711200 Research Supplies	0.00	31,155.09	0.00	31,155.09	0.00	(31,155.09)	0.00
713000 Printing & Copying-General	0.00	61.83	0.00	61.83	0.00	(61.83)	0.00
713005 Printing & Copying-Campus	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
714010 Postage-Off Campus Mail Services	0.00	45.07	0.00	45.07	0.00	(45.07)	0.00
714030 Postage-Express Mail	0.00	221.84	0.00	221.84	0.00	(221.84)	0.00
715000 Non-Cap Equip-General	0.00	3,885.45	0.00	3,885.45	0.00	(3,885.45)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	313.00	0.00	313.00	0.00	(313.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,831.92	0.00	1,831.92	0.00	(1,831.92)	0.00
717200 Other Professional Services-General	0.00	5,979.01	0.00	5,979.01	0.00	(5,979.01)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	127.74	0.00	127.74	0.00	(127.74)	0.00
719100 Membership Dues & Fees	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Non-Travel Support	0.00	44,313.65	0.00	44,313.65	0.00	(44,313.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	52,288.83	0.00	52,288.83	0.00	(52,288.83)	0.00
740000 Cap Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
**Total Direct Cost Expenditures	0.00	128,861.00	0.00	128,861.00	0.00	(128,861.00)	0.00
***Total Expenditures	0.00	128,861.00	0.00	128,861.00	0.00	(128,861.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 29 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
***Total Revenue	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 30 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
**Total Direct Cost Expenditures	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
***Total Expenditures	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
***Total Revenue	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 31 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H200 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10 Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10 PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10 Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10 Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
*Total: 61 - Salaries and Wages	134,070.00	118,937.11	0.00	118,937.11	0.00	15,132.89	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300 Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400 Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
Subtotal: Travel	0.00	5,107.33	0.00	5,107.33	0.00	(5,107.33)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016 Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100 Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
Subtotal: Non-Travel Support	12,000.00	18,134.56	0.00	18,134.56	0.00	(6,134.56)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	23,241.89	0.00	23,241.89	0.00	(11,241.89)	0.00
801 Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
*Total: 72 - Transfers Out	11,400.00	11,400.00	0.00	11,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
***Total Expenditures	157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
Revenue							
520000 Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 32 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H200 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
***Total Revenue	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 33 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H300 - Hatch Res Admin 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10 Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10 PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10 Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX Part Time Salary	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
*Total: 61 - Salaries and Wages	37,018.90	50,009.35	0.00	50,009.35	0.00	(12,990.45)	0.00
710000 In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100 Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300 Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
Subtotal: Travel	0.00	3,082.97	0.00	3,082.97	0.00	(3,082.97)	0.00
711100 Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200 Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010 Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020 Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200 Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
Subtotal: Non-Travel Support	27,652.61	6,355.81	0.00	6,355.81	0.00	21,296.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	27,652.61	9,438.78	0.00	9,438.78	0.00	18,213.83	0.00
740055 Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total Expenditures	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
Revenue							
520000 Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
*Total: 52 - Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 34 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H300 - Hatch Res Admin 2003

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 35 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H400 - Hatch Res Admin 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	38,430.31	36,641.42	0.00	36,641.42	0.00	1,788.89	0.00
617F10 Operating Staff	0.00	479.64	0.00	479.64	0.00	(479.64)	0.00
*Total: 61 - Salaries and Wages	38,430.31	37,121.06	0.00	37,121.06	0.00	1,309.25	0.00
710000 In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
710100 Out-of-State Travel	0.00	2,354.17	0.00	2,354.17	0.00	(2,354.17)	0.00
710300 Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel	0.00	2,673.61	0.00	2,673.61	0.00	(2,673.61)	0.00
711200 Research Supplies	24,421.39	0.00	0.00	0.00	0.00	24,421.39	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	8,156.89	0.00	8,156.89	0.00	(8,156.89)	0.00
716000 Maintenance & Repairs-General	3,750.00	3,890.00	0.00	3,890.00	0.00	(140.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717200 Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
Subtotal: Non-Travel Support	28,171.39	15,418.81	0.00	15,418.81	0.00	12,752.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	28,171.39	18,092.42	0.00	18,092.42	0.00	10,078.97	0.00
**Total Direct Cost Expenditures	66,601.70	55,213.48	0.00	55,213.48	0.00	11,388.22	0.00
***Total Expenditures	66,601.70	55,213.48	0.00	55,213.48	0.00	11,388.22	0.00
Revenue							
520000 Federal Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
*Total: 52 - Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
***Total Revenue	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 36 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H500 - Hatch Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
614F10 Academic Administrator	54,817.43	33,992.73	0.00	34,123.20	0.00	20,694.23	(130.47)
*Total: 61 - Salaries and Wages	54,817.43	38,905.74	0.00	39,036.21	0.00	15,781.22	(130.47)
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel	0.00	1,229.68	0.00	1,443.53	0.00	(1,443.53)	(213.85)
711200 Research Supplies	25,996.56	3,334.25	0.00	0.00	0.00	25,996.56	3,334.25
713010 Printing & Copying-Publications	0.00	7,084.65	0.00	10,072.24	0.00	(10,072.24)	(2,987.59)
714000 Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support	25,996.56	11,680.90	0.00	11,336.59	0.00	14,659.97	344.31
*Total: 71 - Support (Travel & Non-Travel)	25,996.56	12,910.58	0.00	12,780.12	0.00	13,216.44	130.46
740000 Cap Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
**Total Direct Cost Expenditures	80,813.99	54,816.32	0.00	54,816.32	0.00	25,997.67	(0.00)
***Total Expenditures	80,813.99	54,816.32	0.00	54,816.32	0.00	25,997.67	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
***Total Revenue	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 37 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H600 - Hatch Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	4,683.72	0.00	(4,683.72)	(4,683.72)
613P90 *OBS*Grad Summer Appoint-Research	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	64,000.00	0.00	0.00	4,683.72	0.00	59,316.28	(4,683.72)
710000 In-State Travel	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
710100 Out-of-State Travel	0.00	0.00	0.00	490.51	0.00	(490.51)	(490.51)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305 Registration Fees-Other	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
Subtotal: Travel	0.00	0.00	0.00	672.92	0.00	(672.92)	(672.92)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	19,477.30	20,314.54	0.00	0.00	0.00	19,477.30	20,314.54
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,443.02	0.00	(4,443.02)	(4,443.02)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support	19,477.30	20,314.54	0.00	4,624.52	0.00	14,852.78	15,690.02
*Total: 71 - Support (Travel & Non-Travel)	19,477.30	20,314.54	0.00	5,297.44	0.00	14,179.86	15,017.10
**Total Direct Cost Expenditures	83,477.30	20,314.54	0.00	9,981.16	0.00	73,496.14	10,333.38
***Total Expenditures	83,477.30	20,314.54	0.00	9,981.16	0.00	73,496.14	10,333.38
Revenue							
520000 Federal Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
*Total: 52 - Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
***Total Revenue	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 39 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H600 - Hatch Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
614F10	Academic Administrator	59,220.00	59,220.00	0.00	62,243.96	0.00	(3,023.96)	(3,023.96)
615F10	PAT	0.00	4,032.16	0.00	8,352.98	0.00	(8,352.98)	(4,320.82)
617F10	Operating Staff	0.00	0.00	0.00	2,958.60	0.00	(2,958.60)	(2,958.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages		59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
**Total Direct Cost Expenditures		59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
***Total Expenditures		59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
***Total Revenue		0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 40 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	192.32	0.00	192.32	0.00	(192.32)	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,992.32	0.00	1,992.32	0.00	(1,992.32)	0.00
710000 In-State Travel	0.00	77.99	0.00	77.99	0.00	(77.99)	0.00
710100 Out-of-State Travel	0.00	1,736.93	0.00	1,736.93	0.00	(1,736.93)	0.00
710300 Conference Registration Fees	0.00	523.33	0.00	523.33	0.00	(523.33)	0.00
710400 Student or Non-Emp Travel	0.00	792.80	0.00	792.80	0.00	(792.80)	0.00
Subtotal: Travel	0.00	3,131.05	0.00	3,131.05	0.00	(3,131.05)	0.00
711200 Research Supplies	76,959.25	875.12	0.00	875.12	0.00	76,084.13	0.00
713010 Printing & Copying-Publications	0.00	10,051.48	0.00	10,051.48	0.00	(10,051.48)	0.00
714030 Postage-Express Mail	0.00	242.25	0.00	242.25	0.00	(242.25)	0.00
717200 Other Professional Services-General	0.00	89.07	0.00	89.07	0.00	(89.07)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	486.54	0.00	486.54	0.00	(486.54)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	244.93	0.00	244.93	0.00	(244.93)	0.00
Subtotal: Non-Travel Support	76,959.25	11,989.39	0.00	11,989.39	0.00	64,969.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	76,959.25	15,120.44	0.00	15,120.44	0.00	61,838.81	0.00
740000 Cap Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
*Total: 74 - Capitalizable Plant and Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
**Total Direct Cost Expenditures	(424,618.87)	77,043.05	0.00	77,043.05	0.00	(501,661.92)	0.00
***Total Expenditures	(424,618.87)	77,043.05	0.00	77,043.05	0.00	(501,661.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
***Total Revenue	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 41 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	499.50	0.00	499.50	0.00	(499.50)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	621.75	0.00	621.75	0.00	(621.75)	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	109,539.85	0.00	109,539.85	0.00	(109,539.85)	0.00
61SNWS College Work Study	0.00	26,393.92	0.00	26,393.92	0.00	(26,393.92)	0.00
*Total: 61 - Salaries and Wages	0.00	137,055.02	0.00	137,055.02	0.00	(137,055.02)	0.00
711100 Supplies-General	0.00	1,512.80	0.00	1,512.80	0.00	(1,512.80)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	100.34	0.00	100.34	0.00	(100.34)	0.00
Subtotal: Non-Travel Support	0.00	4,213.14	0.00	4,213.14	0.00	(4,213.14)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,213.14	0.00	4,213.14	0.00	(4,213.14)	0.00
740000 Cap Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
*Total: 74 - Capitalizable Plant and Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
**Total Direct Cost Expenditures	486,773.87	149,900.27	0.00	149,900.27	0.00	336,873.60	0.00
***Total Expenditures	486,773.87	149,900.27	0.00	149,900.27	0.00	336,873.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
***Total Revenue	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 42 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	62,645.00	3,892.35	0.00	3,892.35	0.00	58,752.65	0.00
615F10	PAT	0.00	4,600.29	0.00	4,600.29	0.00	(4,600.29)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
**Total Direct Cost Expenditures		62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
***Total Expenditures		62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
***Total Revenue		0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 43 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
*Total: 61 - Salaries and Wages	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
**Total Direct Cost Expenditures	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
***Total Expenditures	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
***Total Revenue	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 44 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBFARM - Farms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
740000	Cap Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
**Total Direct Cost Expenditures		0.00	144,349.00	0.00	144,349.00	0.00	(144,349.00)	0.00
***Total Expenditures		0.00	144,349.00	0.00	144,349.00	0.00	(144,349.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
***Total Revenue		0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 45 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
Subtotal: Non-Travel Support	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
**Total Direct Cost Expenditures	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
***Total Expenditures	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
*Total: 52 - Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
***Total Revenue	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 46 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
Subtotal: Non-Travel Support	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
**Total Direct Cost Expenditures	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
***Total Expenditures	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
***Total Revenue	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 47 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	15,129.00	0.00	15,129.00	0.00	(15,129.00)	0.00
714030	Postage-Express Mail	0.00	156.64	0.00	156.64	0.00	(156.64)	0.00
Subtotal: Non-Travel Support		0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
**Total Direct Cost Expenditures		0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
***Total Expenditures		0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
***Total Revenue		0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 48 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
740000	Cap Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
**Total Direct Cost Expenditures		0.00	51,990.60	0.00	51,990.60	0.00	(51,990.60)	0.00
***Total Expenditures		0.00	51,990.60	0.00	51,990.60	0.00	(51,990.60)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
*Total: 52 - Appropriations		0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
***Total Revenue		0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 49 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBPBGH - Research Greenhouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	63.16	0.00	63.16	0.00	(63.16)	0.00
711200	Research Supplies	0.00	46,080.46	0.00	46,080.46	0.00	(46,080.46)	0.00
716000	Maintenance & Repairs-General	0.00	237.37	0.00	237.37	0.00	(237.37)	0.00
717200	Other Professional Services-General	0.00	33,924.00	0.00	33,924.00	0.00	(33,924.00)	0.00
Subtotal: Non-Travel Support		0.00	80,304.99	0.00	80,304.99	0.00	(80,304.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	80,304.99	0.00	80,304.99	0.00	(80,304.99)	0.00
740000	Cap Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
**Total Direct Cost Expenditures		0.00	130,040.99	0.00	130,040.99	0.00	(130,040.99)	0.00
***Total Expenditures		0.00	130,040.99	0.00	130,040.99	0.00	(130,040.99)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
*Total: 52 - Appropriations		0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
***Total Revenue		0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 50 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBPBHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
*Total: 61 - Salaries and Wages		0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
***Total Expenditures		0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
***Total Revenue		0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 51 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBPBWF - Woodman Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	13,090.54	0.00	13,090.54	0.00	(13,090.54)	0.00
716000	Maintenance & Repairs-General	0.00	128.28	0.00	128.28	0.00	(128.28)	0.00
717200	Other Professional Services-General	0.00	9,250.00	0.00	9,250.00	0.00	(9,250.00)	0.00
Subtotal: Non-Travel Support		0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
**Total Direct Cost Expenditures		0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
***Total Expenditures		0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
***Total Revenue		0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 52 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 53 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
710100 Out-of-State Travel	0.00	0.00	0.00	2,217.17	0.00	(2,217.17)	(2,217.17)
710200 Foreign Travel	0.00	0.00	0.00	1,364.51	0.00	(1,364.51)	(1,364.51)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710305 Registration Fees-Other	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
Subtotal: Travel	0.00	0.00	0.00	3,812.68	0.00	(3,812.68)	(3,812.68)
711100 Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200 Research Supplies	20,000.00	39,023.89	0.00	0.00	0.00	20,000.00	39,023.89
713000 Printing & Copying-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
713010 Printing & Copying-Publications	0.00	0.00	0.00	11,758.25	0.00	(11,758.25)	(11,758.25)
718000 Telecom-General	0.00	0.00	0.00	(270.95)	0.00	270.95	270.95
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.25	0.00	(164.25)	(164.25)
Subtotal: Non-Travel Support	20,000.00	39,023.89	0.00	13,042.61	0.00	6,957.39	25,981.28
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	39,023.89	0.00	16,855.29	0.00	3,144.71	22,168.60
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
**Total Direct Cost Expenditures	20,000.00	45,438.33	0.00	45,438.33	0.00	(25,438.33)	0.00
***Total Expenditures	20,000.00	45,438.33	0.00	45,438.33	0.00	(25,438.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
***Total Revenue	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 54 of 1,382

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711100 Supplies-General	0.00	0.00	0.00	13,031.85	0.00	(13,031.85)	(13,031.85)
711200 Research Supplies	190,580.63	34,773.41	0.00	18,988.56	0.00	171,592.07	15,784.85
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	2,503.00	0.00	(2,503.00)	(2,503.00)
Subtotal: Non-Travel Support	190,580.63	34,773.41	0.00	34,523.41	0.00	156,057.22	250.00
*Total: 71 - Support (Travel & Non-Travel)	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
**Total Direct Cost Expenditures	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
***Total Expenditures	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
***Total Revenue	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 55 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(830.39)	0.00	830.39	830.39
614F10	Academic Administrator	56,757.43	97,642.70	0.00	49,730.37	0.00	7,027.06	47,912.33
615F10	PAT	0.00	0.00	0.00	29,482.78	0.00	(29,482.78)	(29,482.78)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	949.16	0.00	(949.16)	(949.16)
617F10	Operating Staff	0.00	0.00	0.00	17,517.40	0.00	(17,517.40)	(17,517.40)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
*Total: 61 - Salaries and Wages		56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
**Total Direct Cost Expenditures		56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
***Total Expenditures		56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
*Total: 52 - Appropriations		0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
***Total Revenue		0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 56 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCIS - PI Inga Sidor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
Subtotal: Non-Travel Support	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
**Total Direct Cost Expenditures	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
***Total Expenditures	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
***Total Revenue	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 57 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
Subtotal: Non-Travel Support	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
**Total Direct Cost Expenditures	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
***Total Expenditures	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
***Total Revenue	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 58 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
*Total: 61 - Salaries and Wages	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
**Total Direct Cost Expenditures	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
***Total Expenditures	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
***Total Revenue	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 59 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,751.23	0.00	6,751.23	0.00	(6,751.23)	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
61CPEX Part Time Salary	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,226.22	0.00	7,226.22	0.00	(7,226.22)	0.00
710100 Out-of-State Travel	0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
Subtotal: Travel	0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
711100 Supplies-General	0.00	529.09	0.00	529.09	0.00	(529.09)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	9,834.68	0.00	9,834.68	0.00	(9,834.68)	0.00
716000 Maintenance & Repairs-General	0.00	3,100.00	0.00	3,100.00	0.00	(3,100.00)	0.00
718000 Telecom-General	0.00	270.95	0.00	270.95	0.00	(270.95)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	302.52	0.00	302.52	0.00	(302.52)	0.00
719100 Membership Dues & Fees	0.00	1,166.04	0.00	1,166.04	0.00	(1,166.04)	0.00
Subtotal: Non-Travel Support	20,000.00	15,203.28	0.00	15,203.28	0.00	4,796.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	15,729.68	0.00	15,729.68	0.00	4,270.32	0.00
740000 Cap Equipment	0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
**Total Direct Cost Expenditures	20,000.00	58,455.90	0.00	58,455.90	0.00	(38,455.90)	0.00
***Total Expenditures	20,000.00	58,455.90	0.00	58,455.90	0.00	(38,455.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
***Total Revenue	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 60 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	77,437.83	0.00	77,437.83	0.00	(77,437.83)	0.00
613N30	Graduate Research Assistant	0.00	784.62	0.00	784.62	0.00	(784.62)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	39,212.21	0.00	39,212.21	0.00	(39,212.21)	0.00
61CPEX	Part Time Salary	0.00	2,969.56	0.00	2,969.56	0.00	(2,969.56)	0.00
61SNWS	College Work Study	0.00	20,505.49	0.00	20,505.49	0.00	(20,505.49)	0.00
*Total: 61 - Salaries and Wages		0.00	140,909.71	0.00	140,909.71	0.00	(140,909.71)	0.00
710100	Out-of-State Travel	0.00	821.26	0.00	821.26	0.00	(821.26)	0.00
710400	Student or Non-Emp Travel	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel		0.00	1,621.26	0.00	1,621.26	0.00	(1,621.26)	0.00
711100	Supplies-General	0.00	211.91	0.00	211.91	0.00	(211.91)	0.00
711200	Research Supplies	176,718.00	15,047.19	0.00	15,047.19	0.00	161,670.81	0.00
Subtotal: Non-Travel Support		176,718.00	15,259.10	0.00	15,259.10	0.00	161,458.90	0.00
*Total: 71 - Support (Travel & Non-Travel)		176,718.00	16,880.36	0.00	16,880.36	0.00	159,837.64	0.00
740000	Cap Equipment	0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
**Total Direct Cost Expenditures		176,718.00	183,802.07	0.00	183,802.07	0.00	(7,084.07)	0.00
***Total Expenditures		176,718.00	183,802.07	0.00	183,802.07	0.00	(7,084.07)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
*Total: 52 - Appropriations		0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
***Total Revenue		0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 61 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	12,001.35	0.00	12,001.35	0.00	(12,001.35)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,783.22	0.00	6,783.22	0.00	(6,783.22)	0.00
613B90	Graduate Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
614F10	Academic Administrator	19,084.41	72,564.54	0.00	72,564.54	0.00	(53,480.13)	0.00
615F10	PAT	0.00	37,956.45	0.00	37,956.45	0.00	(37,956.45)	0.00
617BLG	Operating Staff-Longevity	0.00	257.69	0.00	257.69	0.00	(257.69)	0.00
617F10	Operating Staff	9,015.68	39,819.84	0.00	39,819.84	0.00	(30,804.16)	0.00
*Total: 61 - Salaries and Wages		28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
***Total Expenditures		28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
*Total: 52 - Appropriations		0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
***Total Revenue		0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 62 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
*Total: 61 - Salaries and Wages		0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
711200	Research Supplies	0.00	20.38	0.00	20.38	0.00	(20.38)	0.00
717200	Other Professional Services-General	0.00	2,240.00	0.00	2,240.00	0.00	(2,240.00)	0.00
Subtotal: Non-Travel Support		0.00	2,260.38	0.00	2,260.38	0.00	(2,260.38)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,260.38	0.00	2,260.38	0.00	(2,260.38)	0.00
**Total Direct Cost Expenditures		0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Expenditures		0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 63 of 1,382

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
Subtotal: Non-Travel Support	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
**Total Direct Cost Expenditures	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
***Total Expenditures	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
***Total Revenue	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 64 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBBIBH - Herbarium

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	29,702.82	0.00	29,702.82	0.00	(29,702.82)	0.00
61CPHX	Part Time Hourly	0.00	4,394.01	0.00	4,394.01	0.00	(4,394.01)	0.00
61SNSH	Student Labor	0.00	3,166.00	0.00	3,166.00	0.00	(3,166.00)	0.00
61SNWS	College Work Study	0.00	131.10	0.00	131.10	0.00	(131.10)	0.00
*Total: 61 - Salaries and Wages		0.00	37,393.93	0.00	37,393.93	0.00	(37,393.93)	0.00
710100	Out-of-State Travel	0.00	1,824.19	0.00	1,824.19	0.00	(1,824.19)	0.00
710300	Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
Subtotal: Travel		0.00	2,129.19	0.00	2,129.19	0.00	(2,129.19)	0.00
711200	Research Supplies	0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
Subtotal: Non-Travel Support		0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,278.92	0.00	8,278.92	0.00	(8,278.92)	0.00
**Total Direct Cost Expenditures		0.00	45,672.85	0.00	45,672.85	0.00	(45,672.85)	0.00
***Total Expenditures		0.00	45,672.85	0.00	45,672.85	0.00	(45,672.85)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
*Total: 52 - Appropriations		0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
***Total Revenue		0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 65 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	30.92	0.00	30.92	0.00	(30.92)	0.00
710400	Student or Non-Emp Travel	0.00	3,898.12	0.00	3,898.12	0.00	(3,898.12)	0.00
Subtotal: Travel		0.00	3,929.04	0.00	3,929.04	0.00	(3,929.04)	0.00
711100	Supplies-General	0.00	1.88	0.00	1.88	0.00	(1.88)	0.00
711200	Research Supplies	0.00	119.95	0.00	119.95	0.00	(119.95)	0.00
713000	Printing & Copying-General	0.00	331.07	0.00	331.07	0.00	(331.07)	0.00
717210	Oth Prof Ser-Honoraria	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	5,097.92	0.00	5,097.92	0.00	(5,097.92)	0.00
719005	Business Meals-Group or Class Meals	0.00	102.48	0.00	102.48	0.00	(102.48)	0.00
Subtotal: Non-Travel Support		0.00	8,653.30	0.00	8,653.30	0.00	(8,653.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
**Total Direct Cost Expenditures		0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
***Total Expenditures		0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
***Total Revenue		0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 66 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMIVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
*Total: 61 - Salaries and Wages		24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
**Total Direct Cost Expenditures		24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
***Total Expenditures		24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
***Total Revenue		0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 67 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
**Total Direct Cost Expenditures	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
***Total Expenditures	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
***Total Revenue	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 68 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,010.07	0.00	1,010.07	0.00	(1,010.07)	0.00
710300	Conference Registration Fees	0.00	181.67	0.00	181.67	0.00	(181.67)	0.00
Subtotal: Travel		0.00	1,191.74	0.00	1,191.74	0.00	(1,191.74)	0.00
711200	Research Supplies	20,000.00	137.00	0.00	137.00	0.00	19,863.00	0.00
713010	Printing & Copying-Publications	0.00	2,950.62	0.00	2,950.62	0.00	(2,950.62)	0.00
715000	Non-Cap Equip-General	0.00	510.50	0.00	510.50	0.00	(510.50)	0.00
716000	Maintenance & Repairs-General	0.00	38.97	0.00	38.97	0.00	(38.97)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	861.20	0.00	861.20	0.00	(861.20)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005	Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
Subtotal: Non-Travel Support		20,000.00	4,644.65	0.00	4,644.65	0.00	15,355.35	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	5,836.39	0.00	5,836.39	0.00	14,163.61	0.00
**Total Direct Cost Expenditures		20,000.00	5,836.39	0.00	5,836.39	0.00	14,163.61	0.00
***Total Expenditures		20,000.00	5,836.39	0.00	5,836.39	0.00	14,163.61	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
***Total Revenue		0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 69 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713010 Printing & Copying-Publications	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Subtotal: Non-Travel Support	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
**Total Direct Cost Expenditures	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
***Total Expenditures	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total Revenue	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 70 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	1,526.10	0.00	1,526.10	0.00	(1,526.10)	0.00
717200	Other Professional Services-General	0.00	2,281.50	0.00	2,281.50	0.00	(2,281.50)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
**Total Direct Cost Expenditures		0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
***Total Expenditures		0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
***Total Revenue		0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 71 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	107,400.12	0.00	107,400.12	0.00	(107,400.12)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	18,563.50	0.00	18,563.50	0.00	(18,563.50)	0.00
615F10	PAT	0.00	14,280.83	0.00	14,280.83	0.00	(14,280.83)	0.00
617BHO	Operating Staff-Overtime	0.00	60.90	0.00	60.90	0.00	(60.90)	0.00
617BLG	Operating Staff-Longevity	0.00	494.02	0.00	494.02	0.00	(494.02)	0.00
617F10	Operating Staff	0.00	14,342.22	0.00	14,342.22	0.00	(14,342.22)	0.00
61CPEX	Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	455.90	0.00	455.90	0.00	(455.90)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: 61 - Salaries and Wages		0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
**Total Direct Cost Expenditures		0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
***Total Expenditures		0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
*Total: 52 - Appropriations		0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
***Total Revenue		0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 72 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
Subtotal: Non-Travel Support	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
**Total Direct Cost Expenditures	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
***Total Expenditures	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
***Total Revenue	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 73 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIBH - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
*Total: 61 - Salaries and Wages	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
**Total Direct Cost Expenditures	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
***Total Expenditures	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
***Total Revenue	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 74 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613N10	Graduate Assistant	0.00	906.12	0.00	906.12	0.00	(906.12)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	5,571.73	0.00	5,571.73	0.00	(5,571.73)	0.00
61CPHX	Part Time Hourly	0.00	5,782.50	0.00	5,782.50	0.00	(5,782.50)	0.00
*Total: 61 - Salaries and Wages		0.00	15,214.21	0.00	15,214.21	0.00	(15,214.21)	0.00
710000	In-State Travel	0.00	76.30	0.00	76.30	0.00	(76.30)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	238.95	0.00	238.95	0.00	(238.95)	0.00
Subtotal: Travel		0.00	315.25	0.00	315.25	0.00	(315.25)	0.00
711132	Supplies-Software Incl Site License	0.00	79.99	0.00	79.99	0.00	(79.99)	0.00
711200	Research Supplies	0.00	17,574.55	0.00	17,574.55	0.00	(17,574.55)	0.00
714030	Postage-Express Mail	0.00	20.08	0.00	20.08	0.00	(20.08)	0.00
715000	Non-Cap Equip-General	0.00	(336.00)	0.00	(336.00)	0.00	336.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	1,435.00	0.00	1,435.00	0.00	(1,435.00)	0.00
716000	Maintenance & Repairs-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	888.71	0.00	888.71	0.00	(888.71)	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	252.28	0.00	252.28	0.00	(252.28)	0.00
719100	Membership Dues & Fees	0.00	78.00	0.00	78.00	0.00	(78.00)	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
Subtotal: Non-Travel Support		0.00	20,172.84	0.00	20,172.84	0.00	(20,172.84)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	20,488.09	0.00	20,488.09	0.00	(20,488.09)	0.00
740000	Cap Equipment	0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
**Total Direct Cost Expenditures		0.00	58,853.02	0.00	58,853.02	0.00	(58,853.02)	0.00
***Total Expenditures		0.00	58,853.02	0.00	58,853.02	0.00	(58,853.02)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)
*Total: 52 - Appropriations		0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 75 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBBIIH - PI Iago Hale

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)

***Total Revenue

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 77 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,323.08	0.00	3,323.08	0.00	(3,323.08)	0.00
613B90 Graduate Summer Appoint-Research	0.00	10,533.07	0.00	10,533.07	0.00	(10,533.07)	0.00
613N10 Graduate Assistant	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
613N30 Graduate Research Assistant	0.00	20,434.49	0.00	20,434.49	0.00	(20,434.49)	0.00
615F10 PAT	0.00	7,570.94	0.00	7,570.94	0.00	(7,570.94)	0.00
61CPEX Part Time Salary	0.00	4,808.96	0.00	4,808.96	0.00	(4,808.96)	0.00
61CPHX Part Time Hourly	0.00	2,004.00	0.00	2,004.00	0.00	(2,004.00)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages	0.00	49,785.31	0.00	49,785.31	0.00	(49,785.31)	0.00
710100 Out-of-State Travel	0.00	830.06	0.00	830.06	0.00	(830.06)	0.00
710310 Workshop Registration Fees	0.00	529.00	0.00	529.00	0.00	(529.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,295.96	0.00	1,295.96	0.00	(1,295.96)	0.00
Subtotal: Travel	0.00	2,655.02	0.00	2,655.02	0.00	(2,655.02)	0.00
711200 Research Supplies	0.00	12,606.06	0.00	12,606.06	0.00	(12,606.06)	0.00
713010 Printing & Copying-Publications	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716000 Maintenance & Repairs-General	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
716100 Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	620.36	0.00	620.36	0.00	(620.36)	0.00
717200 Other Professional Services-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	72.83	0.00	72.83	0.00	(72.83)	0.00
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	343.00	0.00	343.00	0.00	(343.00)	0.00
719125 Licenses/Professional Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
Subtotal: Non-Travel Support	0.00	14,816.45	0.00	14,816.45	0.00	(14,816.45)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,471.47	0.00	17,471.47	0.00	(17,471.47)	0.00
740000 Cap Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
**Total Direct Cost Expenditures	0.00	70,853.41	0.00	70,853.41	0.00	(70,853.41)	0.00
***Total Expenditures	0.00	70,853.41	0.00	70,853.41	0.00	(70,853.41)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 78 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

Revenue

520000 Federal Appropriations

***Total: 52 - Appropriations**

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)
0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)
0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 79 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBINW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
711200	Research Supplies	2,000.00	1,425.13	0.00	1,425.13	0.00	574.87	0.00
Subtotal: Non-Travel Support		2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
**Total Direct Cost Expenditures		2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
***Total Expenditures		2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
*Total: 52 - Appropriations		0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
***Total Revenue		0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/03/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Org: UBDANE - Ag in New England Lecture Series

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 82 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
*Total: 61 - Salaries and Wages		0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
711200	Research Supplies	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
Subtotal: Non-Travel Support		0.00	314.25	0.00	314.25	0.00	(314.25)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	314.25	0.00	314.25	0.00	(314.25)	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	13,683.38	0.00	13,683.38	0.00	(13,683.38)	0.00
***Total Expenditures		0.00	13,683.38	0.00	13,683.38	0.00	(13,683.38)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
***Total Revenue		0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 83 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,884.24	0.00	1,884.24	0.00	(1,884.24)	0.00
613B90 Graduate Summer Appoint-Research	0.00	12,689.61	0.00	12,689.61	0.00	(12,689.61)	0.00
613N10 Graduate Assistant	0.00	1,028.58	0.00	1,028.58	0.00	(1,028.58)	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
61CPHX Part Time Hourly	0.00	4,250.43	0.00	4,250.43	0.00	(4,250.43)	0.00
61SNSH Student Labor	0.00	1,369.05	0.00	1,369.05	0.00	(1,369.05)	0.00
*Total: 61 - Salaries and Wages	0.00	33,745.41	0.00	33,745.41	0.00	(33,745.41)	0.00
710100 Out-of-State Travel	0.00	4,286.62	0.00	4,286.62	0.00	(4,286.62)	0.00
710200 Foreign Travel	0.00	2,839.98	0.00	2,839.98	0.00	(2,839.98)	0.00
710300 Conference Registration Fees	0.00	1,345.16	0.00	1,345.16	0.00	(1,345.16)	0.00
710400 Student or Non-Emp Travel	0.00	2,379.13	0.00	2,379.13	0.00	(2,379.13)	0.00
Subtotal: Travel	0.00	10,850.89	0.00	10,850.89	0.00	(10,850.89)	0.00
711100 Supplies-General	0.00	1,963.28	0.00	1,963.28	0.00	(1,963.28)	0.00
711200 Research Supplies	0.00	41,787.45	0.00	41,787.45	0.00	(41,787.45)	0.00
713000 Printing & Copying-General	0.00	271.88	0.00	271.88	0.00	(271.88)	0.00
714010 Postage-Off Campus Mail Services	0.00	216.34	0.00	216.34	0.00	(216.34)	0.00
714030 Postage-Express Mail	0.00	227.34	0.00	227.34	0.00	(227.34)	0.00
716100 Rentals & Leases-General	0.00	629.30	0.00	629.30	0.00	(629.30)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,231.44	0.00	1,231.44	0.00	(1,231.44)	0.00
717200 Other Professional Services-General	0.00	3,880.00	0.00	3,880.00	0.00	(3,880.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	297.00	0.00	297.00	0.00	(297.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	366.77	0.00	366.77	0.00	(366.77)	0.00
719005 Business Meals-Group or Class Meals	0.00	32.97	0.00	32.97	0.00	(32.97)	0.00
719100 Membership Dues & Fees	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
719125 Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support	0.00	51,071.77	0.00	51,071.77	0.00	(51,071.77)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	61,922.66	0.00	61,922.66	0.00	(61,922.66)	0.00
**Total Direct Cost Expenditures	0.00	95,668.07	0.00	95,668.07	0.00	(95,668.07)	0.00
***Total Expenditures	0.00	95,668.07	0.00	95,668.07	0.00	(95,668.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 84 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HA00 - Hatch Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)
***Total Revenue	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 85 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HB00 - Hatch Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
*Total: 61 - Salaries and Wages	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
**Total Direct Cost Expenditures	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
***Total Expenditures	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)
***Total Revenue	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 86 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HB00 - Hatch Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	20,000.00	(65.90)	0.00	(65.90)	0.00	20,065.90	0.00
713010	Printing & Copying-Publications	0.00	4,573.52	0.00	4,573.52	0.00	(4,573.52)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	65.90	0.00	65.90	0.00	(65.90)	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	862.20	0.00	862.20	0.00	(862.20)	0.00
Subtotal: Non-Travel Support		20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
**Total Direct Cost Expenditures		20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
***Total Expenditures		20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)
***Total Revenue		0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 87 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HB00 - Hatch Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,017.59	0.00	6,017.59	0.00	(6,017.59)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	126,292.34	0.00	126,292.34	0.00	(126,292.34)	0.00
613N10	Graduate Assistant	0.00	246.31	0.00	246.31	0.00	(246.31)	0.00
613N30	Graduate Research Assistant	0.00	1,429.92	0.00	1,429.92	0.00	(1,429.92)	0.00
614F10	Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10	PAT	0.00	46,985.92	0.00	46,985.92	0.00	(46,985.92)	0.00
617BHO	Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG	Operating Staff-Longevity	0.00	1,101.71	0.00	1,101.71	0.00	(1,101.71)	0.00
617F10	Operating Staff	0.00	29,331.99	0.00	29,331.99	0.00	(29,331.99)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
*Total: 61 - Salaries and Wages		0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
**Total Direct Cost Expenditures		0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
***Total Expenditures		0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)
*Total: 52 - Appropriations		0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)
***Total Revenue		0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 88 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HB00 - Hatch Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
Subtotal: Non-Travel Support	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
**Total Direct Cost Expenditures	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
***Total Expenditures	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
***Total Revenue	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 89 of 1,382

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIBH - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
***Total Expenditures	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
***Total Revenue	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 90 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HB00 - Hatch Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,877.84	0.00	11,877.84	0.00	(11,877.84)	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,820.00	0.00	2,820.00	0.00	(2,820.00)	0.00
613N10	Graduate Assistant	0.00	5,013.93	0.00	5,013.93	0.00	(5,013.93)	0.00
61CPEX	Part Time Salary	0.00	2,652.96	0.00	2,652.96	0.00	(2,652.96)	0.00
*Total: 61 - Salaries and Wages		0.00	22,364.73	0.00	22,364.73	0.00	(22,364.73)	0.00
710100	Out-of-State Travel	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
710300	Conference Registration Fees	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Travel		0.00	147.19	0.00	147.19	0.00	(147.19)	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	1,964.08	0.00	1,964.08	0.00	(1,964.08)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,076.56	0.00	2,076.56	0.00	(2,076.56)	0.00
71C615	Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
Subtotal: Non-Travel Support		0.00	4,205.69	0.00	4,205.69	0.00	(4,205.69)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,352.88	0.00	4,352.88	0.00	(4,352.88)	0.00
**Total Direct Cost Expenditures		0.00	26,717.61	0.00	26,717.61	0.00	(26,717.61)	0.00
***Total Expenditures		0.00	26,717.61	0.00	26,717.61	0.00	(26,717.61)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
*Total: 52 - Appropriations		0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
***Total Revenue		0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 91 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HB00 - Hatch Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,633.55	0.00	6,633.55	0.00	(6,633.55)	0.00
613N10	Graduate Assistant	0.00	2,064.41	0.00	2,064.41	0.00	(2,064.41)	0.00
61CPHX	Part Time Hourly	0.00	5,759.00	0.00	5,759.00	0.00	(5,759.00)	0.00
*Total: 61 - Salaries and Wages		0.00	14,456.96	0.00	14,456.96	0.00	(14,456.96)	0.00
710100	Out-of-State Travel	0.00	984.33	0.00	984.33	0.00	(984.33)	0.00
710300	Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
710400	Student or Non-Emp Travel	0.00	782.03	0.00	782.03	0.00	(782.03)	0.00
Subtotal: Travel		0.00	2,276.36	0.00	2,276.36	0.00	(2,276.36)	0.00
711132	Supplies-Software Incl Site License	0.00	1,271.50	0.00	1,271.50	0.00	(1,271.50)	0.00
711200	Research Supplies	0.00	8,752.29	0.00	8,752.29	0.00	(8,752.29)	0.00
714010	Postage-Off Campus Mail Services	0.00	173.86	0.00	173.86	0.00	(173.86)	0.00
714030	Postage-Express Mail	0.00	7.71	0.00	7.71	0.00	(7.71)	0.00
717200	Other Professional Services-General	0.00	196.76	0.00	196.76	0.00	(196.76)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
719005	Business Meals-Group or Class Meals	0.00	48.31	0.00	48.31	0.00	(48.31)	0.00
719100	Membership Dues & Fees	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
719125	Licenses/Professional Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
Subtotal: Non-Travel Support		0.00	11,313.03	0.00	11,313.03	0.00	(11,313.03)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	13,589.39	0.00	13,589.39	0.00	(13,589.39)	0.00
**Total Direct Cost Expenditures		0.00	28,046.35	0.00	28,046.35	0.00	(28,046.35)	0.00
***Total Expenditures		0.00	28,046.35	0.00	28,046.35	0.00	(28,046.35)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)
*Total: 52 - Appropriations		0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)
***Total Revenue		0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/03/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 93 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HB00 - Hatch Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,506.41	0.00	3,506.41	0.00	(3,506.41)	0.00
613N30	Graduate Research Assistant	0.00	2,464.29	0.00	2,464.29	0.00	(2,464.29)	0.00
*Total: 61 - Salaries and Wages		0.00	5,970.70	0.00	5,970.70	0.00	(5,970.70)	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
Subtotal: Non-Travel Support		0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
**Total Direct Cost Expenditures		0.00	6,155.85	0.00	6,155.85	0.00	(6,155.85)	0.00
***Total Expenditures		0.00	6,155.85	0.00	6,155.85	0.00	(6,155.85)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)
***Total Revenue		0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 94 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HB00 - Hatch Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	7,123.12	0.00	7,123.12	0.00	(7,123.12)	0.00
613B90 Graduate Summer Appoint-Research	0.00	5,750.03	0.00	5,750.03	0.00	(5,750.03)	0.00
613N10 Graduate Assistant	0.00	4,148.57	0.00	4,148.57	0.00	(4,148.57)	0.00
*Total: 61 - Salaries and Wages	0.00	17,021.72	0.00	17,021.72	0.00	(17,021.72)	0.00
710100 Out-of-State Travel	0.00	2,063.42	0.00	2,063.42	0.00	(2,063.42)	0.00
710300 Conference Registration Fees	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
710400 Student or Non-Emp Travel	0.00	2,999.27	0.00	2,999.27	0.00	(2,999.27)	0.00
Subtotal: Travel	0.00	5,547.69	0.00	5,547.69	0.00	(5,547.69)	0.00
711100 Supplies-General	0.00	(2.60)	0.00	(2.60)	0.00	2.60	0.00
711200 Research Supplies	0.00	24,326.75	0.00	24,326.75	0.00	(24,326.75)	0.00
713000 Printing & Copying-General	0.00	21.75	0.00	21.75	0.00	(21.75)	0.00
714030 Postage-Express Mail	0.00	281.88	0.00	281.88	0.00	(281.88)	0.00
716100 Rentals & Leases-General	0.00	516.80	0.00	516.80	0.00	(516.80)	0.00
716125 Rentals-Vehicles incl Marine	0.00	108.96	0.00	108.96	0.00	(108.96)	0.00
717200 Other Professional Services-General	0.00	4,069.25	0.00	4,069.25	0.00	(4,069.25)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	256.35	0.00	256.35	0.00	(256.35)	0.00
719100 Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	0.00	29,875.89	0.00	29,875.89	0.00	(29,875.89)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	35,423.58	0.00	35,423.58	0.00	(35,423.58)	0.00
**Total Direct Cost Expenditures	0.00	52,445.30	0.00	52,445.30	0.00	(52,445.30)	0.00
***Total Expenditures	0.00	52,445.30	0.00	52,445.30	0.00	(52,445.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)
***Total Revenue	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 95 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HC00 - Hatch Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
**Total Direct Cost Expenditures	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
***Total Expenditures	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)
***Total Revenue	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 96 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HC00 - Hatch Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	9,374.77	0.00	9,374.77	0.00	(9,374.77)	0.00
*Total: 61 - Salaries and Wages	0.00	9,374.77	0.00	9,374.77	0.00	(9,374.77)	0.00
710100 Out-of-State Travel	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
710300 Conference Registration Fees	0.00	83.33	0.00	83.33	0.00	(83.33)	0.00
710305 Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
Subtotal: Travel	0.00	1,498.33	0.00	1,498.33	0.00	(1,498.33)	0.00
711190 Publications cost	0.00	2,951.43	0.00	2,951.43	0.00	(2,951.43)	0.00
711200 Research Supplies	20,000.00	816.60	0.00	816.60	0.00	19,183.40	0.00
713010 Printing & Copying-Publications	0.00	4,885.26	0.00	4,885.26	0.00	(4,885.26)	0.00
717200 Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	761.56	0.00	761.56	0.00	(761.56)	0.00
719005 Business Meals-Group or Class Meals	0.00	262.78	0.00	262.78	0.00	(262.78)	0.00
Subtotal: Non-Travel Support	20,000.00	10,132.63	0.00	10,132.63	0.00	9,867.37	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	11,630.96	0.00	11,630.96	0.00	8,369.04	0.00
**Total Direct Cost Expenditures	20,000.00	21,005.73	0.00	21,005.73	0.00	(1,005.73)	0.00
***Total Expenditures	20,000.00	21,005.73	0.00	21,005.73	0.00	(1,005.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)
***Total Revenue	0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 97 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HC00 - Hatch Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	31,778.12	0.00	31,778.12	0.00	(31,778.12)	0.00
614F10	Academic Administrator	0.00	86,530.88	0.00	86,530.88	0.00	(86,530.88)	0.00
615F10	PAT	0.00	68,391.79	0.00	68,391.79	0.00	(68,391.79)	0.00
617BHO	Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG	Operating Staff-Longevity	0.00	710.92	0.00	710.92	0.00	(710.92)	0.00
617F10	Operating Staff	0.00	24,005.27	0.00	24,005.27	0.00	(24,005.27)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	49.28	0.00	49.28	0.00	(49.28)	0.00
*Total: 61 - Salaries and Wages		0.00	211,478.88	0.00	211,478.88	0.00	(211,478.88)	0.00
**Total Direct Cost Expenditures		0.00	211,478.88	0.00	211,478.88	0.00	(211,478.88)	0.00
***Total Expenditures		0.00	211,478.88	0.00	211,478.88	0.00	(211,478.88)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)
***Total Revenue		0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 98 of 1,382

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Non-Travel Support	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
**Total Direct Cost Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total Revenue	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 99 of 1,382

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	1,108.84	0.00	1,108.84	0.00	(1,108.84)	0.00
Subtotal: Travel	0.00	1,108.84	0.00	1,108.84	0.00	(1,108.84)	0.00
711190 Publications cost	0.00	190.93	0.00	190.93	0.00	(190.93)	0.00
711200 Research Supplies	0.00	1,086.31	0.00	1,086.31	0.00	(1,086.31)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	810.12	0.00	810.12	0.00	(810.12)	0.00
717200 Other Professional Services-General	0.00	204.82	0.00	204.82	0.00	(204.82)	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	2,292.18	0.00	2,292.18	0.00	(2,292.18)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,401.02	0.00	3,401.02	0.00	(3,401.02)	0.00
**Total Direct Cost Expenditures	0.00	3,401.02	0.00	3,401.02	0.00	(3,401.02)	0.00
***Total Expenditures	0.00	3,401.02	0.00	3,401.02	0.00	(3,401.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)
***Total Revenue	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 100 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HC00 - Hatch Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,428.50	0.00	1,428.50	0.00	(1,428.50)	0.00
613B90 Graduate Summer Appoint-Research	0.00	12,829.75	0.00	12,829.75	0.00	(12,829.75)	0.00
613N30 Graduate Research Assistant	0.00	2,142.10	0.00	2,142.10	0.00	(2,142.10)	0.00
61CPHX Part Time Hourly	0.00	1,960.00	0.00	1,960.00	0.00	(1,960.00)	0.00
*Total: 61 - Salaries and Wages	0.00	18,360.35	0.00	18,360.35	0.00	(18,360.35)	0.00
710100 Out-of-State Travel	0.00	2,058.14	0.00	2,058.14	0.00	(2,058.14)	0.00
710200 Foreign Travel	0.00	2,627.31	0.00	2,627.31	0.00	(2,627.31)	0.00
710300 Conference Registration Fees	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
710310 Workshop Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,412.20	0.00	1,412.20	0.00	(1,412.20)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	377.63	0.00	377.63	0.00	(377.63)	0.00
Subtotal: Travel	0.00	7,463.28	0.00	7,463.28	0.00	(7,463.28)	0.00
711100 Supplies-General	0.00	203.77	0.00	203.77	0.00	(203.77)	0.00
711190 Publications cost	0.00	190.94	0.00	190.94	0.00	(190.94)	0.00
711200 Research Supplies	0.00	4,544.17	0.00	4,544.17	0.00	(4,544.17)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100 Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200 Other Professional Services-General	0.00	2,358.43	0.00	2,358.43	0.00	(2,358.43)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
719100 Membership Dues & Fees	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
719125 Licenses/Professional Fees	0.00	387.00	0.00	387.00	0.00	(387.00)	0.00
Subtotal: Non-Travel Support	0.00	8,517.51	0.00	8,517.51	0.00	(8,517.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,980.79	0.00	15,980.79	0.00	(15,980.79)	0.00
**Total Direct Cost Expenditures	0.00	34,341.14	0.00	34,341.14	0.00	(34,341.14)	0.00
***Total Expenditures	0.00	34,341.14	0.00	34,341.14	0.00	(34,341.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)
***Total Revenue	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 101 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HC00 - Hatch Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,047.12	0.00	4,047.12	0.00	(4,047.12)	0.00
*Total: 61 - Salaries and Wages	0.00	4,047.12	0.00	4,047.12	0.00	(4,047.12)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	2,459.90	0.00	2,459.90	0.00	(2,459.90)	0.00
716125 Rentals-Vehicles incl Marine	0.00	251.07	0.00	251.07	0.00	(251.07)	0.00
717200 Other Professional Services-General	0.00	9,318.00	0.00	9,318.00	0.00	(9,318.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	318.50	0.00	318.50	0.00	(318.50)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	79.95	0.00	79.95	0.00	(79.95)	0.00
Subtotal: Non-Travel Support	0.00	12,427.42	0.00	12,427.42	0.00	(12,427.42)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,427.42	0.00	12,427.42	0.00	(12,427.42)	0.00
740000 Cap Equipment	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
**Total Direct Cost Expenditures	0.00	19,499.54	0.00	19,499.54	0.00	(19,499.54)	0.00
***Total Expenditures	0.00	19,499.54	0.00	19,499.54	0.00	(19,499.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)
***Total Revenue	0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 102 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HD00 - Hatch Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
61JBEX	Casual - Exempt	0.00	623.44	0.00	623.44	0.00	(623.44)	0.00
61SNWS	College Work Study	0.00	8.99	0.00	8.99	0.00	(8.99)	0.00
*Total: 61 - Salaries and Wages		0.00	772.43	0.00	772.43	0.00	(772.43)	0.00
710000	In-State Travel	0.00	435.50	0.00	435.50	0.00	(435.50)	0.00
710100	Out-of-State Travel	0.00	703.98	0.00	703.98	0.00	(703.98)	0.00
710400	Student or Non-Emp Travel	0.00	15.52	0.00	15.52	0.00	(15.52)	0.00
Subtotal: Travel		0.00	1,155.00	0.00	1,155.00	0.00	(1,155.00)	0.00
711190	Publications cost	0.00	4,494.12	0.00	4,494.12	0.00	(4,494.12)	0.00
711200	Research Supplies	20,000.00	(574.63)	0.00	(574.63)	0.00	20,574.63	0.00
713010	Printing & Copying-Publications	0.00	4,727.75	0.00	4,727.75	0.00	(4,727.75)	0.00
716100	Rentals & Leases-General	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
717200	Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	434.17	0.00	434.17	0.00	(434.17)	0.00
718006	Telecom-Cellular Phones	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	32.98	0.00	32.98	0.00	(32.98)	0.00
719005	Business Meals-Group or Class Meals	0.00	360.39	0.00	360.39	0.00	(360.39)	0.00
719100	Membership Dues & Fees	0.00	22,310.33	0.00	22,310.33	0.00	(22,310.33)	0.00
719125	Licenses/Professional Fees	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support		20,000.00	34,218.86	0.00	34,218.86	0.00	(14,218.86)	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	35,373.86	0.00	35,373.86	0.00	(15,373.86)	0.00
**Total Direct Cost Expenditures		20,000.00	36,146.29	0.00	36,146.29	0.00	(16,146.29)	0.00
***Total Expenditures		20,000.00	36,146.29	0.00	36,146.29	0.00	(16,146.29)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)
***Total Revenue		0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 103 of 1,382

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEMS - McIntyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
**Total Direct Cost Expenditures		0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
***Total Expenditures		0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)
*Total: 52 - Appropriations		0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)
***Total Revenue		0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 104 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HD00 - Hatch Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,185.41	0.00	8,185.41	0.00	(8,185.41)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,410.57	0.00	3,410.57	0.00	(3,410.57)	0.00
614F10	Academic Administrator	0.00	44,792.43	0.00	44,792.43	0.00	(44,792.43)	0.00
615F10	PAT	0.00	56,323.34	0.00	56,323.34	0.00	(56,323.34)	0.00
617BHO	Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG	Operating Staff-Longevity	0.00	555.97	0.00	555.97	0.00	(555.97)	0.00
617F10	Operating Staff	0.00	12,415.95	0.00	12,415.95	0.00	(12,415.95)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
*Total: 61 - Salaries and Wages		0.00	125,737.91	0.00	125,737.91	0.00	(125,737.91)	0.00
**Total Direct Cost Expenditures		0.00	125,737.91	0.00	125,737.91	0.00	(125,737.91)	0.00
***Total Expenditures		0.00	125,737.91	0.00	125,737.91	0.00	(125,737.91)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)
*Total: 52 - Appropriations		0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)
***Total Revenue		0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 105 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HD00 - Hatch Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	15,632.22	0.00	15,632.22	0.00	(15,632.22)	0.00
*Total: 61 - Salaries and Wages	0.00	15,632.22	0.00	15,632.22	0.00	(15,632.22)	0.00
710100 Out-of-State Travel	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,048.30	0.00	1,048.30	0.00	(1,048.30)	0.00
Subtotal: Travel	0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
711200 Research Supplies	0.00	2,739.76	0.00	2,739.76	0.00	(2,739.76)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	4,439.00	0.00	4,439.00	0.00	(4,439.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	2,906.40	0.00	2,906.40	0.00	(2,906.40)	0.00
717200 Other Professional Services-General	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
71C615 Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
Subtotal: Non-Travel Support	0.00	12,029.55	0.00	12,029.55	0.00	(12,029.55)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,161.85	0.00	13,161.85	0.00	(13,161.85)	0.00
**Total Direct Cost Expenditures	0.00	28,794.07	0.00	28,794.07	0.00	(28,794.07)	0.00
***Total Expenditures	0.00	28,794.07	0.00	28,794.07	0.00	(28,794.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)
***Total Revenue	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 106 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HD00 - Hatch Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,725.70	0.00	10,725.70	0.00	(10,725.70)	0.00
613N30	Graduate Research Assistant	0.00	5,632.93	0.00	5,632.93	0.00	(5,632.93)	0.00
*Total: 61 - Salaries and Wages		0.00	16,358.63	0.00	16,358.63	0.00	(16,358.63)	0.00
710100	Out-of-State Travel	0.00	1,200.72	0.00	1,200.72	0.00	(1,200.72)	0.00
710400	Student or Non-Emp Travel	0.00	391.14	0.00	391.14	0.00	(391.14)	0.00
Subtotal: Travel		0.00	1,591.86	0.00	1,591.86	0.00	(1,591.86)	0.00
711200	Research Supplies	0.00	1,207.74	0.00	1,207.74	0.00	(1,207.74)	0.00
713010	Printing & Copying-Publications	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	179.58	0.00	179.58	0.00	(179.58)	0.00
714030	Postage-Express Mail	0.00	683.21	0.00	683.21	0.00	(683.21)	0.00
717200	Other Professional Services-General	0.00	498.09	0.00	498.09	0.00	(498.09)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	150.96	0.00	150.96	0.00	(150.96)	0.00
719125	Licenses/Professional Fees	0.00	1,038.34	0.00	1,038.34	0.00	(1,038.34)	0.00
Subtotal: Non-Travel Support		0.00	4,237.92	0.00	4,237.92	0.00	(4,237.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,829.78	0.00	5,829.78	0.00	(5,829.78)	0.00
**Total Direct Cost Expenditures		0.00	22,188.41	0.00	22,188.41	0.00	(22,188.41)	0.00
***Total Expenditures		0.00	22,188.41	0.00	22,188.41	0.00	(22,188.41)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)
***Total Revenue		0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 107 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HD00 - Hatch Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,414.03	0.00	3,414.03	0.00	(3,414.03)	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
**Total Direct Cost Expenditures	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
***Total Expenditures	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)
***Total Revenue	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	08/13/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 109 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HD00 - Hatch Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	707.26	0.00	707.26	0.00	(707.26)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,459.70	0.00	1,459.70	0.00	(1,459.70)	0.00
Subtotal: Non-Travel Support		0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
**Total Direct Cost Expenditures		0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
***Total Expenditures		0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)
***Total Revenue		0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 110 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HD00 - Hatch Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	190.09	0.00	190.09	0.00	(190.09)	0.00
Subtotal: Travel	0.00	190.09	0.00	190.09	0.00	(190.09)	0.00
711200 Research Supplies	0.00	39.45	0.00	39.45	0.00	(39.45)	0.00
713000 Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,679.95	0.00	1,679.95	0.00	(1,679.95)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	269.50	0.00	269.50	0.00	(269.50)	0.00
Subtotal: Non-Travel Support	0.00	2,068.90	0.00	2,068.90	0.00	(2,068.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,258.99	0.00	2,258.99	0.00	(2,258.99)	0.00
740000 Cap Equipment	0.00	22,987.65	0.00	22,987.65	0.00	(22,987.65)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	22,987.65	0.00	22,987.65	0.00	(22,987.65)	0.00
**Total Direct Cost Expenditures	0.00	25,246.64	0.00	25,246.64	0.00	(25,246.64)	0.00
***Total Expenditures	0.00	25,246.64	0.00	25,246.64	0.00	(25,246.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)
***Total Revenue	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 111 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HE00 - Hatch Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,866.33	10,866.33	0.00	(10,866.33)	(10,866.33)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,250.46	0.00	(45,250.46)	(45,250.46)
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,546.51	5,546.51	0.00	(5,546.51)	(5,546.51)
*Total: 61 - Salaries and Wages		0.00	0.00	16,412.84	61,663.30	0.00	(61,663.30)	(61,663.30)
**Total Direct Cost Expenditures		0.00	0.00	16,412.84	61,663.30	0.00	(61,663.30)	(61,663.30)
***Total Expenditures		0.00	0.00	16,412.84	61,663.30	0.00	(61,663.30)	(61,663.30)
Revenue								
520000	Federal Appropriations	0.00	0.00	16,412.84	61,663.30	0.00	(61,663.30)	(61,663.30)
*Total: 52 - Appropriations		0.00	0.00	16,412.84	61,663.30	0.00	(61,663.30)	(61,663.30)
***Total Revenue		0.00	0.00	16,412.84	61,663.30	0.00	(61,663.30)	(61,663.30)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 112 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HE00 - Hatch Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	39.88	269.51	0.00	(269.51)	(269.51)
61SNWS	College Work Study	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
*Total: 61 - Salaries and Wages		0.00	0.00	39.88	447.82	0.00	(447.82)	(447.82)
710000	In-State Travel	0.00	0.00	0.00	185.13	0.00	(185.13)	(185.13)
710100	Out-of-State Travel	0.00	0.00	0.00	3,181.58	0.00	(3,181.58)	(3,181.58)
710300	Conference Registration Fees	0.00	0.00	0.00	1,022.00	0.00	(1,022.00)	(1,022.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,913.59	0.00	(1,913.59)	(1,913.59)
Subtotal: Travel		0.00	0.00	0.00	6,302.30	0.00	(6,302.30)	(6,302.30)
711190	Publications cost	0.00	0.00	0.00	3,235.32	0.00	(3,235.32)	(3,235.32)
711200	Research Supplies	35,000.00	35,000.00	0.00	330.00	0.00	34,670.00	34,670.00
713010	Printing & Copying-Publications	0.00	0.00	185.00	5,661.98	0.00	(5,661.98)	(5,661.98)
717200	Other Professional Services-General	0.00	0.00	0.00	341.25	0.00	(341.25)	(341.25)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	39.47	355.23	0.00	(355.23)	(355.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	969.89	0.00	(969.89)	(969.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Non-Travel Support		35,000.00	35,000.00	224.47	11,246.67	0.00	23,753.33	23,753.33
*Total: 71 - Support (Travel & Non-Travel)		35,000.00	35,000.00	224.47	17,548.97	0.00	17,451.03	17,451.03
**Total Direct Cost Expenditures		35,000.00	35,000.00	264.35	17,996.79	0.00	17,003.21	17,003.21
***Total Expenditures		35,000.00	35,000.00	264.35	17,996.79	0.00	17,003.21	17,003.21
Revenue								
520000	Federal Appropriations	0.00	0.00	264.35	17,996.79	0.00	(17,996.79)	(17,996.79)
*Total: 52 - Appropriations		0.00	0.00	264.35	17,996.79	0.00	(17,996.79)	(17,996.79)
***Total Revenue		0.00	0.00	264.35	17,996.79	0.00	(17,996.79)	(17,996.79)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEHR - Hatch Regional Administration

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 114 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HE00 - Hatch Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	3,587.07	23,939.56	0.00	(23,939.56)	(23,939.56)
615F10	PAT	0.00	0.00	4,872.92	32,233.41	0.00	(32,233.41)	(32,233.41)
617BLG	Operating Staff-Longevity	0.00	0.00	67.37	448.43	0.00	(448.43)	(448.43)
617F10	Operating Staff	0.00	0.00	1,267.74	8,959.52	0.00	(8,959.52)	(8,959.52)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	68.75	0.00	(68.75)	(68.75)
*Total: 61 - Salaries and Wages		0.00	0.00	9,795.10	65,649.67	0.00	(65,649.67)	(65,649.67)
**Total Direct Cost Expenditures		0.00	0.00	9,795.10	65,649.67	0.00	(65,649.67)	(65,649.67)
***Total Expenditures		0.00	0.00	9,795.10	65,649.67	0.00	(65,649.67)	(65,649.67)
Revenue								
520000	Federal Appropriations	0.00	0.00	9,795.10	65,649.67	0.00	(65,649.67)	(65,649.67)
*Total: 52 - Appropriations		0.00	0.00	9,795.10	65,649.67	0.00	(65,649.67)	(65,649.67)
***Total Revenue		0.00	0.00	9,795.10	65,649.67	0.00	(65,649.67)	(65,649.67)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 115 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HE00 - Hatch Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,008.80	6,008.80	0.00	(6,008.80)	(6,008.80)
611Q90	Post Doc	0.00	0.00	4,471.74	4,471.74	0.00	(4,471.74)	(4,471.74)
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,134.80	1,134.80	0.00	(1,134.80)	(1,134.80)
*Total: 61 - Salaries and Wages		0.00	0.00	11,615.34	11,615.34	0.00	(11,615.34)	(11,615.34)
711200	Research Supplies	201,275.00	201,275.00	0.00	346.44	0.00	200,928.56	200,928.56
713010	Printing & Copying-Publications	0.00	0.00	0.00	920.75	0.00	(920.75)	(920.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
714030	Postage-Express Mail	0.00	0.00	0.00	58.82	0.00	(58.82)	(58.82)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	677.11	0.00	(677.11)	(677.11)
716100	Rentals & Leases-General	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	197.73	0.00	(197.73)	(197.73)
Subtotal: Non-Travel Support		201,275.00	201,275.00	0.00	2,224.34	0.00	199,050.66	199,050.66
*Total: 71 - Support (Travel & Non-Travel)		201,275.00	201,275.00	0.00	2,224.34	0.00	199,050.66	199,050.66
**Total Direct Cost Expenditures		201,275.00	201,275.00	11,615.34	13,839.68	0.00	187,435.32	187,435.32
***Total Expenditures		201,275.00	201,275.00	11,615.34	13,839.68	0.00	187,435.32	187,435.32
Revenue								
520000	Federal Appropriations	0.00	0.00	11,615.34	13,839.68	0.00	(13,839.68)	(13,839.68)
*Total: 52 - Appropriations		0.00	0.00	11,615.34	13,839.68	0.00	(13,839.68)	(13,839.68)
***Total Revenue		0.00	0.00	11,615.34	13,839.68	0.00	(13,839.68)	(13,839.68)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 117 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HE00 - Hatch Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBITG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,338.47	1,338.47	0.00	(1,338.47)	(1,338.47)
615F10	PAT	0.00	0.00	4,429.69	11,303.36	0.00	(11,303.36)	(11,303.36)
61CPHX	Part Time Hourly	0.00	0.00	76.50	8,095.00	0.00	(8,095.00)	(8,095.00)
61SNSH	Student Labor	0.00	0.00	0.00	547.50	0.00	(547.50)	(547.50)
*Total: 61 - Salaries and Wages		0.00	0.00	5,844.66	21,284.33	0.00	(21,284.33)	(21,284.33)
710100	Out-of-State Travel	0.00	0.00	0.00	1,454.13	0.00	(1,454.13)	(1,454.13)
710300	Conference Registration Fees	0.00	0.00	1,350.00	1,890.00	0.00	(1,890.00)	(1,890.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	196.20	0.00	(196.20)	(196.20)
Subtotal: Travel		0.00	0.00	1,350.00	3,540.33	0.00	(3,540.33)	(3,540.33)
711148	Supplies-Bottled Gas	0.00	0.00	218.82	334.87	0.00	(334.87)	(334.87)
711200	Research Supplies	246,546.00	246,546.00	9,912.51	91,344.43	0.60	155,200.97	155,200.97
713000	Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	59.09	74.78	0.00	(74.78)	(74.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	474.60	0.00	(474.60)	(474.60)
716100	Rentals & Leases-General	0.00	0.00	48.00	255.10	0.00	(255.10)	(255.10)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	143.53	0.00	(143.53)	(143.53)
717200	Other Professional Services-General	0.00	0.00	25.00	6,604.00	0.00	(6,604.00)	(6,604.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.22	0.00	(107.22)	(107.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		246,546.00	246,546.00	10,263.42	99,448.53	0.60	147,096.87	147,096.87
*Total: 71 - Support (Travel & Non-Travel)		246,546.00	246,546.00	11,613.42	102,988.86	0.60	143,556.54	143,556.54
740000	Cap Equipment	0.00	0.00	21,070.64	21,070.64	0.00	(21,070.64)	(21,070.64)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	21,070.64	21,070.64	0.00	(21,070.64)	(21,070.64)
**Total Direct Cost Expenditures		246,546.00	246,546.00	38,528.72	145,343.83	0.60	101,201.57	101,201.57
***Total Expenditures		246,546.00	246,546.00	38,528.72	145,343.83	0.60	101,201.57	101,201.57
Revenue								
520000	Federal Appropriations	0.00	0.00	38,528.72	145,343.83	0.00	(145,343.83)	(145,343.83)
*Total: 52 - Appropriations		0.00	0.00	38,528.72	145,343.83	0.00	(145,343.83)	(145,343.83)
***Total Revenue		0.00	0.00	38,528.72	145,343.83	0.00	(145,343.83)	(145,343.83)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 118 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11HE00 - Hatch Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,337.27	15,337.27	0.00	(15,337.27)	(15,337.27)
*Total: 61 - Salaries and Wages		0.00	0.00	15,337.27	15,337.27	0.00	(15,337.27)	(15,337.27)
710100	Out-of-State Travel	0.00	0.00	840.90	2,675.02	0.00	(2,675.02)	(2,675.02)
710300	Conference Registration Fees	0.00	0.00	29.00	1,398.95	0.00	(1,398.95)	(1,398.95)
Subtotal: Travel		0.00	0.00	869.90	4,073.97	0.00	(4,073.97)	(4,073.97)
711200	Research Supplies	146,761.04	146,761.04	0.00	689.97	0.00	146,071.07	146,071.07
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	42.30	42.30	0.00	(42.30)	(42.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	142.00	0.00	(142.00)	(142.00)
Subtotal: Non-Travel Support		146,761.04	146,761.04	42.30	924.27	0.00	145,836.77	145,836.77
*Total: 71 - Support (Travel & Non-Travel)		146,761.04	146,761.04	912.20	4,998.24	0.00	141,762.80	141,762.80
**Total Direct Cost Expenditures		146,761.04	146,761.04	16,249.47	20,335.51	0.00	126,425.53	126,425.53
***Total Expenditures		146,761.04	146,761.04	16,249.47	20,335.51	0.00	126,425.53	126,425.53
Revenue								
520000	Federal Appropriations	0.00	0.00	16,249.47	20,335.51	0.00	(20,335.51)	(20,335.51)
*Total: 52 - Appropriations		0.00	0.00	16,249.47	20,335.51	0.00	(20,335.51)	(20,335.51)
***Total Revenue		0.00	0.00	16,249.47	20,335.51	0.00	(20,335.51)	(20,335.51)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 120 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
Subtotal: Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
711125 Veterinary Supplies	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
**Total Direct Cost Expenditures	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
***Total Expenditures	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
***Total Revenue	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 121 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	4,849.15	0.00	4,849.15	0.00	(4,849.15)	0.00
710300	Conference Registration Fees	0.00	1,091.67	0.00	1,091.67	0.00	(1,091.67)	0.00
Subtotal: Travel		0.00	5,940.82	0.00	5,940.82	0.00	(5,940.82)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	1,807.71	0.00	1,807.71	0.00	(1,807.71)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005	Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		20,000.00	17,473.14	0.00	17,473.14	0.00	2,526.86	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
**Total Direct Cost Expenditures		20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
***Total Expenditures		20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
***Total Revenue		0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 123 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	96,869.92	0.00	96,869.92	0.00	(96,869.92)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
614F10	Academic Administrator	0.00	25,861.72	0.00	25,861.72	0.00	(25,861.72)	0.00
615F10	PAT	0.00	18,420.21	0.00	18,420.21	0.00	(18,420.21)	0.00
617BHO	Operating Staff-Overtime	0.00	72.18	0.00	72.18	0.00	(72.18)	0.00
617BLG	Operating Staff-Longevity	0.00	642.52	0.00	642.52	0.00	(642.52)	0.00
617F10	Operating Staff	0.00	18,393.96	0.00	18,393.96	0.00	(18,393.96)	0.00
61CPEX	Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	455.80	0.00	455.80	0.00	(455.80)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: 61 - Salaries and Wages		0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
**Total Direct Cost Expenditures		0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
***Total Expenditures		0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
*Total: 52 - Appropriations		0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
***Total Revenue		0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 124 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	40.35	0.00	40.35	0.00	(40.35)	0.00
710400	Student or Non-Emp Travel	0.00	4,501.47	0.00	4,501.47	0.00	(4,501.47)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	418.56	0.00	418.56	0.00	(418.56)	0.00
Subtotal: Travel		0.00	4,960.38	0.00	4,960.38	0.00	(4,960.38)	0.00
711200	Research Supplies	0.00	4.31	0.00	4.31	0.00	(4.31)	0.00
717210	Oth Prof Ser-Honoraria	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,286.04	0.00	1,286.04	0.00	(1,286.04)	0.00
719005	Business Meals-Group or Class Meals	0.00	738.60	0.00	738.60	0.00	(738.60)	0.00
719100	Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		0.00	6,053.95	0.00	6,053.95	0.00	(6,053.95)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
**Total Direct Cost Expenditures		0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
***Total Expenditures		0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
***Total Revenue		0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	01/08/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 126 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	6,831.00	0.00	6,831.00	0.00	(6,831.00)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	7,144.00	0.00	7,144.00	0.00	(7,144.00)	0.00
61SNWS	College Work Study	0.00	1,903.63	0.00	1,903.63	0.00	(1,903.63)	0.00
*Total: 61 - Salaries and Wages		0.00	18,832.49	0.00	18,832.49	0.00	(18,832.49)	0.00
710100	Out-of-State Travel	0.00	3,890.33	0.00	3,890.33	0.00	(3,890.33)	0.00
710200	Foreign Travel	0.00	3,322.81	0.00	3,322.81	0.00	(3,322.81)	0.00
710300	Conference Registration Fees	0.00	1,106.05	0.00	1,106.05	0.00	(1,106.05)	0.00
710400	Student or Non-Emp Travel	0.00	3,270.62	0.00	3,270.62	0.00	(3,270.62)	0.00
Subtotal: Travel		0.00	11,589.81	0.00	11,589.81	0.00	(11,589.81)	0.00
711200	Research Supplies	0.00	9,378.73	0.00	9,378.73	0.00	(9,378.73)	0.00
713000	Printing & Copying-General	0.00	156.00	0.00	156.00	0.00	(156.00)	0.00
713010	Printing & Copying-Publications	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	104.91	0.00	104.91	0.00	(104.91)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	135.03	0.00	135.03	0.00	(135.03)	0.00
717200	Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.75	0.00	24.75	0.00	(24.75)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	75.68	0.00	75.68	0.00	(75.68)	0.00
719100	Membership Dues & Fees	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
719125	Licenses/Professional Fees	0.00	234.20	0.00	234.20	0.00	(234.20)	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	11,000.30	0.00	11,000.30	0.00	(11,000.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	22,590.11	0.00	22,590.11	0.00	(22,590.11)	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	41,422.60	0.00	41,422.60	0.00	(41,422.60)	0.00
***Total Expenditures		0.00	41,422.60	0.00	41,422.60	0.00	(41,422.60)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 127 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
FMGR: Wraith, Jon M
Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)
***Total Revenue	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 128 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
Subtotal: Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
**Total Direct Cost Expenditures	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
***Total Expenditures	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
***Total Revenue	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 129 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	11.10	0.00	11.10	0.00	(11.10)	0.00
710100 Out-of-State Travel	0.00	6,219.72	0.00	6,219.72	0.00	(6,219.72)	0.00
710300 Conference Registration Fees	0.00	1,185.00	0.00	1,185.00	0.00	(1,185.00)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	7,415.82	0.00	7,415.82	0.00	(7,415.82)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,244.75	0.00	2,244.75	0.00	(2,244.75)	0.00
716100 Rentals & Leases-General	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	20,000.00	22,814.82	0.00	22,814.82	0.00	(2,814.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	30,230.64	0.00	30,230.64	0.00	(10,230.64)	0.00
**Total Direct Cost Expenditures	20,000.00	30,230.64	0.00	30,230.64	0.00	(10,230.64)	0.00
***Total Expenditures	20,000.00	30,230.64	0.00	30,230.64	0.00	(10,230.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)
***Total Revenue	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 130 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	69,769.70	0.00	69,769.70	0.00	(69,769.70)	0.00
613N10	Graduate Assistant	0.00	195.35	0.00	195.35	0.00	(195.35)	0.00
614F10	Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10	PAT	0.00	21,745.65	0.00	21,745.65	0.00	(21,745.65)	0.00
617BHO	Operating Staff-Overtime	0.00	61.07	0.00	61.07	0.00	(61.07)	0.00
617BLG	Operating Staff-Longevity	0.00	808.08	0.00	808.08	0.00	(808.08)	0.00
617F10	Operating Staff	0.00	18,987.71	0.00	18,987.71	0.00	(18,987.71)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
*Total: 61 - Salaries and Wages		0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
**Total Direct Cost Expenditures		0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
***Total Expenditures		0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)
***Total Revenue		0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 131 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,806.32	0.00	1,806.32	0.00	(1,806.32)	0.00
613N10	Graduate Assistant	0.00	5,352.72	0.00	5,352.72	0.00	(5,352.72)	0.00
613N30	Graduate Research Assistant	0.00	82.09	0.00	82.09	0.00	(82.09)	0.00
61SNHO	Student Labor - Overtime	0.00	430.35	0.00	430.35	0.00	(430.35)	0.00
61SNSH	Student Labor	0.00	13,769.87	0.00	13,769.87	0.00	(13,769.87)	0.00
*Total: 61 - Salaries and Wages		0.00	21,441.35	0.00	21,441.35	0.00	(21,441.35)	0.00
710100	Out-of-State Travel	0.00	2,194.20	0.00	2,194.20	0.00	(2,194.20)	0.00
710300	Conference Registration Fees	0.00	1,032.00	0.00	1,032.00	0.00	(1,032.00)	0.00
710400	Student or Non-Emp Travel	0.00	5,353.98	0.00	5,353.98	0.00	(5,353.98)	0.00
Subtotal: Travel		0.00	8,580.18	0.00	8,580.18	0.00	(8,580.18)	0.00
711200	Research Supplies	0.00	3,880.58	0.00	3,880.58	0.00	(3,880.58)	0.00
714010	Postage-Off Campus Mail Services	0.00	8.85	0.00	8.85	0.00	(8.85)	0.00
716000	Maintenance & Repairs-General	0.00	201.83	0.00	201.83	0.00	(201.83)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	381.55	0.00	381.55	0.00	(381.55)	0.00
717200	Other Professional Services-General	0.00	298.00	0.00	298.00	0.00	(298.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	31.22	0.00	31.22	0.00	(31.22)	0.00
719100	Membership Dues & Fees	0.00	268.00	0.00	268.00	0.00	(268.00)	0.00
71C615	Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
Subtotal: Non-Travel Support		0.00	5,481.83	0.00	5,481.83	0.00	(5,481.83)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,062.01	0.00	14,062.01	0.00	(14,062.01)	0.00
**Total Direct Cost Expenditures		0.00	35,503.36	0.00	35,503.36	0.00	(35,503.36)	0.00
***Total Expenditures		0.00	35,503.36	0.00	35,503.36	0.00	(35,503.36)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)
*Total: 52 - Appropriations		0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)
***Total Revenue		0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 132 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
**Total Direct Cost Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Revenue	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 133 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,162.74	0.00	2,162.74	0.00	(2,162.74)	0.00
710300 Conference Registration Fees	0.00	583.34	0.00	583.34	0.00	(583.34)	0.00
710305 Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
Subtotal: Travel	0.00	3,291.08	0.00	3,291.08	0.00	(3,291.08)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,132.50	0.00	2,132.50	0.00	(2,132.50)	0.00
713030 Printing & Copying-Off Campus	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
Subtotal: Non-Travel Support	20,000.00	21,437.92	0.00	21,437.92	0.00	(1,437.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	24,729.00	0.00	24,729.00	0.00	(4,729.00)	0.00
**Total Direct Cost Expenditures	20,000.00	24,729.00	0.00	24,729.00	0.00	(4,729.00)	0.00
***Total Expenditures	20,000.00	24,729.00	0.00	24,729.00	0.00	(4,729.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)
***Total Revenue	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 134 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,355.64	0.00	6,355.64	0.00	(6,355.64)	0.00
614F10	Academic Administrator	0.00	29,185.97	0.00	29,185.97	0.00	(29,185.97)	0.00
615F10	PAT	0.00	31,961.40	0.00	31,961.40	0.00	(31,961.40)	0.00
617BHO	Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG	Operating Staff-Longevity	0.00	565.56	0.00	565.56	0.00	(565.56)	0.00
617F10	Operating Staff	0.00	13,353.88	0.00	13,353.88	0.00	(13,353.88)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	49.27	0.00	49.27	0.00	(49.27)	0.00
*Total: 61 - Salaries and Wages		0.00	81,484.34	0.00	81,484.34	0.00	(81,484.34)	0.00
**Total Direct Cost Expenditures		0.00	81,484.34	0.00	81,484.34	0.00	(81,484.34)	0.00
***Total Expenditures		0.00	81,484.34	0.00	81,484.34	0.00	(81,484.34)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)
*Total: 52 - Appropriations		0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)
***Total Revenue		0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 135 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
Subtotal: Non-Travel Support	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
**Total Direct Cost Expenditures	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
***Total Expenditures	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
***Total Revenue	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 136 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,750.36	0.00	5,750.36	0.00	(5,750.36)	0.00
613N30 Graduate Research Assistant	0.00	4,100.10	0.00	4,100.10	0.00	(4,100.10)	0.00
*Total: 61 - Salaries and Wages	0.00	9,850.46	0.00	9,850.46	0.00	(9,850.46)	0.00
710100 Out-of-State Travel	0.00	2,417.60	0.00	2,417.60	0.00	(2,417.60)	0.00
710200 Foreign Travel	0.00	80.39	0.00	80.39	0.00	(80.39)	0.00
710300 Conference Registration Fees	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
710400 Student or Non-Emp Travel	0.00	642.10	0.00	642.10	0.00	(642.10)	0.00
Subtotal: Travel	0.00	3,690.09	0.00	3,690.09	0.00	(3,690.09)	0.00
711200 Research Supplies	0.00	634.65	0.00	634.65	0.00	(634.65)	0.00
716000 Maintenance & Repairs-General	0.00	230.86	0.00	230.86	0.00	(230.86)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	428.01	0.00	428.01	0.00	(428.01)	0.00
717200 Other Professional Services-General	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,377.27	0.00	1,377.27	0.00	(1,377.27)	0.00
718014 Telecom-Telephone Equipment	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
719100 Membership Dues & Fees	0.00	243.00	0.00	243.00	0.00	(243.00)	0.00
719125 Licenses/Professional Fees	0.00	277.40	0.00	277.40	0.00	(277.40)	0.00
Subtotal: Non-Travel Support	0.00	3,945.19	0.00	3,945.19	0.00	(3,945.19)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,635.28	0.00	7,635.28	0.00	(7,635.28)	0.00
**Total Direct Cost Expenditures	0.00	17,485.74	0.00	17,485.74	0.00	(17,485.74)	0.00
***Total Expenditures	0.00	17,485.74	0.00	17,485.74	0.00	(17,485.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)
***Total Revenue	0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 138 of 1,382

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	412.02	0.00	412.02	0.00	(412.02)	0.00
710100 Out-of-State Travel	0.00	2,360.32	0.00	2,360.32	0.00	(2,360.32)	0.00
710300 Conference Registration Fees	0.00	692.50	0.00	692.50	0.00	(692.50)	0.00
710400 Student or Non-Emp Travel	0.00	400.10	0.00	400.10	0.00	(400.10)	0.00
Subtotal: Travel	0.00	3,864.94	0.00	3,864.94	0.00	(3,864.94)	0.00
711100 Supplies-General	0.00	130.18	0.00	130.18	0.00	(130.18)	0.00
711190 Publications cost	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,426.86	0.00	2,426.86	0.00	(2,426.86)	0.00
717200 Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
719005 Business Meals-Group or Class Meals	0.00	132.18	0.00	132.18	0.00	(132.18)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
Subtotal: Non-Travel Support	20,000.00	22,003.39	0.00	22,003.39	0.00	(2,003.39)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	25,868.33	0.00	25,868.33	0.00	(5,868.33)	0.00
**Total Direct Cost Expenditures	20,000.00	25,868.33	0.00	25,868.33	0.00	(5,868.33)	0.00
***Total Expenditures	20,000.00	25,868.33	0.00	25,868.33	0.00	(5,868.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)
***Total Revenue	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 139 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	30,509.18	0.00	30,509.18	0.00	(30,509.18)	0.00
615F10	PAT	0.00	40,375.31	0.00	40,375.31	0.00	(40,375.31)	0.00
617BHO	Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG	Operating Staff-Longevity	0.00	556.04	0.00	556.04	0.00	(556.04)	0.00
617F10	Operating Staff	0.00	12,415.97	0.00	12,415.97	0.00	(12,415.97)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
*Total: 61 - Salaries and Wages		0.00	83,910.74	0.00	83,910.74	0.00	(83,910.74)	0.00
**Total Direct Cost Expenditures		0.00	83,910.74	0.00	83,910.74	0.00	(83,910.74)	0.00
***Total Expenditures		0.00	83,910.74	0.00	83,910.74	0.00	(83,910.74)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)
*Total: 52 - Appropriations		0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)
***Total Revenue		0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 140 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/13/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
717200 Other Professional Services-General	0.00	384.00	0.00	384.00	0.00	(384.00)	0.00
Subtotal: Non-Travel Support	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
**Total Direct Cost Expenditures	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
***Total Expenditures	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
***Total Revenue	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 141 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	9,325.37	0.00	9,325.37	0.00	(9,325.37)	0.00
*Total: 61 - Salaries and Wages	0.00	9,325.37	0.00	9,325.37	0.00	(9,325.37)	0.00
710100 Out-of-State Travel	0.00	1,190.16	0.00	1,190.16	0.00	(1,190.16)	0.00
710300 Conference Registration Fees	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,925.56	0.00	1,925.56	0.00	(1,925.56)	0.00
Subtotal: Travel	0.00	4,835.72	0.00	4,835.72	0.00	(4,835.72)	0.00
711200 Research Supplies	0.00	6,469.45	0.00	6,469.45	0.00	(6,469.45)	0.00
713010 Printing & Copying-Publications	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
716000 Maintenance & Repairs-General	0.00	162.11	0.00	162.11	0.00	(162.11)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	175.27	0.00	175.27	0.00	(175.27)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,046.70	0.00	1,046.70	0.00	(1,046.70)	0.00
719100 Membership Dues & Fees	0.00	577.00	0.00	577.00	0.00	(577.00)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
71C615 Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
Subtotal: Non-Travel Support	0.00	9,024.92	0.00	9,024.92	0.00	(9,024.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,860.64	0.00	13,860.64	0.00	(13,860.64)	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	23,186.01	0.00	23,186.01	0.00	(23,186.01)	0.00
***Total Expenditures	0.00	23,186.01	0.00	23,186.01	0.00	(23,186.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)
***Total Revenue	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 142 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	1,047.49	3,347.22	0.00	(3,347.22)	(3,347.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
710400 Student or Non-Emp Travel	0.00	0.00	669.82	669.82	0.00	(669.82)	(669.82)
Subtotal: Travel	0.00	0.00	1,717.31	5,392.04	0.00	(5,392.04)	(5,392.04)
711190 Publications cost	0.00	0.00	0.00	1,342.50	0.00	(1,342.50)	(1,342.50)
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
717200 Other Professional Services-General	0.00	0.00	0.00	341.25	0.00	(341.25)	(341.25)
719100 Membership Dues & Fees	0.00	0.00	18,225.42	18,225.42	0.00	(18,225.42)	(18,225.42)
Subtotal: Non-Travel Support	20,000.00	20,000.00	18,225.42	20,891.67	0.00	(891.67)	(891.67)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	19,942.73	26,283.71	0.00	(6,283.71)	(6,283.71)
**Total Direct Cost Expenditures	20,000.00	20,000.00	19,942.73	26,283.71	0.00	(6,283.71)	(6,283.71)
***Total Expenditures	20,000.00	20,000.00	19,942.73	26,283.71	0.00	(6,283.71)	(6,283.71)
Revenue							
520000 Federal Appropriations	0.00	0.00	19,942.73	26,283.71	0.00	(26,283.71)	(26,283.71)
*Total: 52 - Appropriations	0.00	0.00	19,942.73	26,283.71	0.00	(26,283.71)	(26,283.71)
***Total Revenue	0.00	0.00	19,942.73	26,283.71	0.00	(26,283.71)	(26,283.71)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 143 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	3,587.10	23,939.64	0.00	(23,939.64)	(23,939.64)
615F10	PAT	0.00	0.00	4,872.91	32,233.48	0.00	(32,233.48)	(32,233.48)
617BLG	Operating Staff-Longevity	0.00	0.00	67.37	448.38	0.00	(448.38)	(448.38)
617F10	Operating Staff	0.00	0.00	1,267.69	8,959.43	0.00	(8,959.43)	(8,959.43)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	68.75	0.00	(68.75)	(68.75)
*Total: 61 - Salaries and Wages		0.00	0.00	9,795.07	65,649.68	0.00	(65,649.68)	(65,649.68)
**Total Direct Cost Expenditures		0.00	0.00	9,795.07	65,649.68	0.00	(65,649.68)	(65,649.68)
***Total Expenditures		0.00	0.00	9,795.07	65,649.68	0.00	(65,649.68)	(65,649.68)
Revenue								
520000	Federal Appropriations	0.00	0.00	9,795.07	65,649.68	0.00	(65,649.68)	(65,649.68)
*Total: 52 - Appropriations		0.00	0.00	9,795.07	65,649.68	0.00	(65,649.68)	(65,649.68)
***Total Revenue		0.00	0.00	9,795.07	65,649.68	0.00	(65,649.68)	(65,649.68)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 144 of 1,382

Grant: 11H111 - Ad H111 Res Administration
Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total Expenditures	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total Revenue	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 145 of 1,382

Grant: 11H466 - Aquatice insects from streams in NE
Fund: 11H514 - Aquatice insects from streams in NE

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Chandler, Donald S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	27,929.89	27,908.88	0.00	27,908.88	0.00	21.01	0.00
61CPHX	Part Time Hourly	0.00	2,520.00	0.00	2,820.00	0.00	(2,820.00)	(300.00)
61SNSH	Student Labor	0.00	0.00	0.00	624.97	0.00	(624.97)	(624.97)
61SNWS	College Work Study	0.00	1,909.90	0.00	1,552.04	0.00	(1,552.04)	357.86
*Total: 61 - Salaries and Wages		27,929.89	32,338.78	0.00	32,905.89	0.00	(4,976.00)	(567.11)
710000	In-State Travel	0.00	29.87	0.00	29.87	0.00	(29.87)	0.00
710100	Out-of-State Travel	0.00	737.03	0.00	771.63	0.00	(771.63)	(34.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46.08	0.00	(46.08)	(46.08)
Subtotal: Travel		0.00	766.90	0.00	847.58	0.00	(847.58)	(80.68)
711100	Supplies-General	0.00	0.00	0.00	126.95	0.00	(126.95)	(126.95)
711200	Research Supplies	5,000.00	2,282.84	0.00	1,436.38	0.00	3,563.62	846.46
713010	Printing & Copying-Publications	0.00	0.00	0.00	71.72	0.00	(71.72)	(71.72)
Subtotal: Non-Travel Support		5,000.00	2,282.84	0.00	1,635.05	0.00	3,364.95	647.79
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,049.74	0.00	2,482.63	0.00	2,517.37	567.11
**Total Direct Cost Expenditures		32,929.89	35,388.52	0.00	35,388.52	0.00	(2,458.63)	0.00
***Total Expenditures		32,929.89	35,388.52	0.00	35,388.52	0.00	(2,458.63)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
*Total: 52 - Appropriations		0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
***Total Revenue		0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 146 of 1,382

Grant: 11H466 - Aquatic insects from streams in NE
Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBZOL
FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
*Total: 61 - Salaries and Wages		29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
**Total Direct Cost Expenditures		29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
***Total Expenditures		29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)
*Total: 52 - Appropriations		0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)
***Total Revenue		0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 147 of 1,382

Grant: 11H466 - Aquatice insects from streams in NE
Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBZ00L
FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,861.52	0.00	(1,861.52)	(1,861.52)
61SNWS College Work Study	0.00	0.00	0.00	2,004.51	0.00	(2,004.51)	(2,004.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,866.03	0.00	(3,866.03)	(3,866.03)
710000 In-State Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
Subtotal: Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
711100 Supplies-General	0.00	0.00	0.00	1,735.30	0.00	(1,735.30)	(1,735.30)
711200 Research Supplies	7,500.00	7,499.43	0.00	1,472.20	0.00	6,027.80	6,027.23
713010 Printing & Copying-Publications	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
Subtotal: Non-Travel Support	7,500.00	7,499.43	0.00	3,520.00	0.00	3,980.00	3,979.43
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,499.43	0.00	3,633.40	0.00	3,866.60	3,866.03
**Total Direct Cost Expenditures	7,500.00	7,499.43	0.00	7,499.43	0.00	0.57	0.00
***Total Expenditures	7,500.00	7,499.43	0.00	7,499.43	0.00	0.57	0.00
Revenue							
520000 Federal Appropriations	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39
*Total: 52 - Appropriations	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39
***Total Revenue	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 148 of 1,382

Grant: 11H466 - Aquatic insects from streams in NE
Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBZOL
FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
Effective Date: 05/22/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
*Total: 61 - Salaries and Wages	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
**Total Direct Cost Expenditures	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
***Total Expenditures	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)
***Total Revenue	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 149 of 1,382

Grant: 11H466 - Aquatice insects from streams in NE
Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
Effective Date: 05/22/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,315.95	0.00	(1,315.95)	(1,315.95)
61SNSH	Student Labor	0.00	0.00	0.00	1,472.50	0.00	(1,472.50)	(1,472.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,205.99	0.00	(1,205.99)	(1,205.99)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,994.44	0.00	(3,994.44)	(3,994.44)
710000	In-State Travel	0.00	0.00	0.00	692.24	0.00	(692.24)	(692.24)
710100	Out-of-State Travel	0.00	0.00	0.00	641.09	0.00	(641.09)	(641.09)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
Subtotal: Travel		0.00	0.00	0.00	1,454.58	0.00	(1,454.58)	(1,454.58)
711200	Research Supplies	7,500.00	7,623.54	0.00	1,094.67	0.00	6,405.33	6,528.87
713000	Printing & Copying-General	0.00	0.00	0.00	1.53	0.00	(1.53)	(1.53)
713010	Printing & Copying-Publications	0.00	0.00	0.00	808.50	0.00	(808.50)	(808.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)
716110	Rentals-Copier	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	231.12	0.00	(231.12)	(231.12)
Subtotal: Non-Travel Support		7,500.00	7,623.54	0.00	2,174.52	0.00	5,325.48	5,449.02
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	7,623.54	0.00	3,629.10	0.00	3,870.90	3,994.44
**Total Direct Cost Expenditures		7,500.00	7,623.54	0.00	7,623.54	0.00	(123.54)	(0.00)
***Total Expenditures		7,500.00	7,623.54	0.00	7,623.54	0.00	(123.54)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)
***Total Revenue		0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/22/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Org: UBZODC - PI Don Chandler

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 151 of 1,382

Grant: 11H589 - Reg. of translational complex.
Fund: 11HB41 - Reg. of translational complex. 2013

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCCD
FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
*Total: 61 - Salaries and Wages	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
**Total Direct Cost Expenditures	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
***Total Expenditures	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,223.26	0.00	(2,223.26)	(2,223.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,223.26	0.00	(2,223.26)	(2,223.26)
***Total Revenue	0.00	0.00	0.00	2,223.26	0.00	(2,223.26)	(2,223.26)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 152 of 1,382

Grant: 11H589 - Reg. of translational complex.
Fund: 11HB41 - Reg. of translational complex. 2013

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCCD
FRAGRNT Start/End Date: 10/1/12 - 9/30/16

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	8,000.00	7,880.00	0.00	7,880.00	0.00	120.00	0.00
717200	Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support		8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures		8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 153 of 1,382

Grant: 11H589 - Reg. of translational complex.
Fund: 11HC41 - Reg. of translational complex. 2014

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCCD
FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
Effective Date: 07/01/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
*Total: 61 - Salaries and Wages	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
**Total Direct Cost Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
***Total Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
***Total Revenue	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 154 of 1,382

Grant: 11H589 - Reg. of translational complex.
Fund: 11HC41 - Reg. of translational complex. 2014

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCCD
FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711190	Publications cost	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
711200	Research Supplies	8,000.00	7,477.88	0.00	7,477.88	0.00	522.12	0.00
714030	Postage-Express Mail	0.00	9.09	0.00	9.09	0.00	(9.09)	0.00
717200	Other Professional Services-General	0.00	129.68	0.00	129.68	0.00	(129.68)	0.00
Subtotal: Non-Travel Support		8,000.00	7,991.65	0.00	7,991.65	0.00	8.35	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,991.65	0.00	7,991.65	0.00	8.35	0.00
**Total Direct Cost Expenditures		8,000.00	7,991.65	0.00	7,991.65	0.00	8.35	0.00
***Total Expenditures		8,000.00	7,991.65	0.00	7,991.65	0.00	8.35	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,991.65	0.00	(7,991.65)	(7,991.65)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,991.65	0.00	(7,991.65)	(7,991.65)
***Total Revenue		0.00	0.00	0.00	7,991.65	0.00	(7,991.65)	(7,991.65)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 155 of 1,382

Grant: 11H589 - Reg. of translational complex.
Fund: 11HD41 - Reg. of translational complex. 2015

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCCD
FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
**Total Direct Cost Expenditures	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
***Total Expenditures	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,444.00	0.00	(2,444.00)	(2,444.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,444.00	0.00	(2,444.00)	(2,444.00)
***Total Revenue	0.00	0.00	0.00	2,444.00	0.00	(2,444.00)	(2,444.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 156 of 1,382

Grant: 11H589 - Reg. of translational complex.
Fund: 11HD41 - Reg. of translational complex. 2015

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCCD
FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
711200	Research Supplies	15,000.00	12,707.74	0.00	12,707.74	0.00	2,292.26	0.00
Subtotal: Non-Travel Support		15,000.00	12,707.74	0.00	12,707.74	0.00	2,292.26	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	12,707.74	0.00	12,707.74	0.00	2,292.26	0.00
**Total Direct Cost Expenditures		15,000.00	15,107.74	0.00	15,107.74	0.00	(107.74)	0.00
***Total Expenditures		15,000.00	15,107.74	0.00	15,107.74	0.00	(107.74)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,107.74	0.00	(15,107.74)	(15,107.74)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,107.74	0.00	(15,107.74)	(15,107.74)
***Total Revenue		0.00	0.00	0.00	15,107.74	0.00	(15,107.74)	(15,107.74)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 157 of 1,382

Grant: 11H589 - Reg. of translational complex.
Fund: 11HE41 - Reg of translational complex 2016

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCCD
FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)
***Total Expenditures	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)
***Total Revenue	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 158 of 1,382

Grant: 11H589 - Reg. of translational complex.
Fund: 11HE41 - Reg of translational complex 2016

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCCD
FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
*Total: 61 - Salaries and Wages	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
**Total Direct Cost Expenditures	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
***Total Expenditures	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
*Total: 52 - Appropriations	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
***Total Revenue	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 159 of 1,382

Grant: 11H589 - Reg. of translational complex.
Fund: 11HE41 - Reg of translational complex 2016

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCCD
FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTEX	Full Time Temp - Exempt	0.00	0.00	999.99	999.99	0.00	(999.99)	(999.99)
*Total: 61 - Salaries and Wages		0.00	0.00	999.99	999.99	0.00	(999.99)	(999.99)
711200	Research Supplies	15,000.00	15,000.00	1,873.60	12,384.03	0.00	2,615.97	2,615.97
713010	Printing & Copying-Publications	0.00	0.00	0.00	747.50	0.00	(747.50)	(747.50)
714030	Postage-Express Mail	0.00	0.00	0.00	99.25	0.00	(99.25)	(99.25)
Subtotal: Non-Travel Support		15,000.00	15,000.00	1,873.60	13,230.78	0.00	1,769.22	1,769.22
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	1,873.60	13,230.78	0.00	1,769.22	1,769.22
**Total Direct Cost Expenditures		15,000.00	15,000.00	2,873.59	14,230.77	0.00	769.23	769.23
***Total Expenditures		15,000.00	15,000.00	2,873.59	14,230.77	0.00	769.23	769.23
Revenue								
520000	Federal Appropriations	0.00	0.00	2,873.59	14,230.77	0.00	(14,230.77)	(14,230.77)
*Total: 52 - Appropriations		0.00	0.00	2,873.59	14,230.77	0.00	(14,230.77)	(14,230.77)
***Total Revenue		0.00	0.00	2,873.59	14,230.77	0.00	(14,230.77)	(14,230.77)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 160 of 1,382

Grant: 11H601 - Ovarian Influences on Embryon
Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCDDT
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
*Total: 61 - Salaries and Wages	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
**Total Direct Cost Expenditures	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
***Total Expenditures	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,026.88	0.00	(4,026.88)	(4,026.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,026.88	0.00	(4,026.88)	(4,026.88)
***Total Revenue	0.00	0.00	0.00	4,026.88	0.00	(4,026.88)	(4,026.88)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 161 of 1,382

Grant: 11H601 - Ovarian Influences on Embryon
Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCDT
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	2,435.00	0.00	2,435.00	0.00	(2,435.00)	0.00
61SNWS	College Work Study	0.00	1,895.52	0.00	1,895.52	0.00	(1,895.52)	0.00
*Total: 61 - Salaries and Wages		0.00	4,330.52	0.00	4,330.52	0.00	(4,330.52)	0.00
710100	Out-of-State Travel	0.00	174.10	0.00	174.10	0.00	(174.10)	0.00
Subtotal: Travel		0.00	174.10	0.00	174.10	0.00	(174.10)	0.00
711100	Supplies-General	0.00	260.38	0.00	260.38	0.00	(260.38)	0.00
711200	Research Supplies	15,000.00	10,427.79	0.00	10,427.79	0.00	4,572.21	0.00
714030	Postage-Express Mail	0.00	86.54	0.00	86.54	0.00	(86.54)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	88.90	0.00	88.90	0.00	(88.90)	0.00
716100	Rentals & Leases-General	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	76.47	0.00	76.47	0.00	(76.47)	0.00
717200	Other Professional Services-General	0.00	374.00	0.00	374.00	0.00	(374.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	50.54	0.00	50.54	0.00	(50.54)	0.00
719100	Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Non-Travel Support		15,000.00	11,722.62	0.00	11,722.62	0.00	3,277.38	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	11,896.72	0.00	11,896.72	0.00	3,103.28	0.00
**Total Direct Cost Expenditures		15,000.00	16,227.24	0.00	16,227.24	0.00	(1,227.24)	0.00
***Total Expenditures		15,000.00	16,227.24	0.00	16,227.24	0.00	(1,227.24)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,227.24	0.00	(16,227.24)	(16,227.24)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,227.24	0.00	(16,227.24)	(16,227.24)
***Total Revenue		0.00	0.00	0.00	16,227.24	0.00	(16,227.24)	(16,227.24)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 162 of 1,382

Grant: 11H601 - Ovarian Influences on Embryon
Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCDT
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCDT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
*Total: 61 - Salaries and Wages		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
711200	Research Supplies	15,000.00	13,556.89	0.00	13,556.89	0.00	1,443.11	0.00
714030	Postage-Express Mail	0.00	25.08	0.00	25.08	0.00	(25.08)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	88.89	0.00	88.89	0.00	(88.89)	0.00
716100	Rentals & Leases-General	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	76.47	0.00	76.47	0.00	(76.47)	0.00
717200	Other Professional Services-General	0.00	714.44	0.00	714.44	0.00	(714.44)	0.00
717263	Oth Prof Serv-Veterinarians	0.00	(100.00)	0.00	(100.00)	0.00	100.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.96	0.00	0.96	0.00	(0.96)	0.00
Subtotal: Non-Travel Support		15,000.00	14,915.73	0.00	14,915.73	0.00	84.27	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	14,915.73	0.00	14,915.73	0.00	84.27	0.00
**Total Direct Cost Expenditures		15,000.00	14,955.73	0.00	14,955.73	0.00	44.27	0.00
***Total Expenditures		15,000.00	14,955.73	0.00	14,955.73	0.00	44.27	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,955.73	0.00	(14,955.73)	(14,955.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,955.73	0.00	(14,955.73)	(14,955.73)
***Total Revenue		0.00	0.00	0.00	14,955.73	0.00	(14,955.73)	(14,955.73)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 163 of 1,382

Grant: 11H601 - Ovarian Influences on Embryon
Fund: 11RC17 - Ovarian Influences on Embryon 2014

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCDDT
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,233.06	0.00	2,233.06	0.00	(2,233.06)	0.00
*Total: 61 - Salaries and Wages	0.00	2,233.06	0.00	2,233.06	0.00	(2,233.06)	0.00
**Total Direct Cost Expenditures	0.00	2,233.06	0.00	2,233.06	0.00	(2,233.06)	0.00
***Total Expenditures	0.00	2,233.06	0.00	2,233.06	0.00	(2,233.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)
***Total Revenue	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 164 of 1,382

Grant: 11H601 - Ovarian Influences on Embryon
Fund: 11RC17 - Ovarian Influences on Embryon 2014

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCDT
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	205.00	0.00	205.00	0.00	(205.00)	0.00
61SNHO	Student Labor - Overtime	0.00	30.38	0.00	30.38	0.00	(30.38)	0.00
61SNSH	Student Labor	0.00	4,390.88	0.00	4,390.88	0.00	(4,390.88)	0.00
61SNWS	College Work Study	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
*Total: 61 - Salaries and Wages		0.00	4,713.76	0.00	4,713.76	0.00	(4,713.76)	0.00
710100	Out-of-State Travel	0.00	465.70	0.00	465.70	0.00	(465.70)	0.00
710300	Conference Registration Fees	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
710400	Student or Non-Emp Travel	0.00	329.28	0.00	329.28	0.00	(329.28)	0.00
Subtotal: Travel		0.00	1,224.98	0.00	1,224.98	0.00	(1,224.98)	0.00
711100	Supplies-General	0.00	130.52	0.00	130.52	0.00	(130.52)	0.00
711200	Research Supplies	15,000.00	7,552.87	0.00	7,552.87	0.00	7,447.13	0.00
714030	Postage-Express Mail	0.00	38.45	0.00	38.45	0.00	(38.45)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	121.75	0.00	121.75	0.00	(121.75)	0.00
716100	Rentals & Leases-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	117.47	0.00	117.47	0.00	(117.47)	0.00
717200	Other Professional Services-General	0.00	534.82	0.00	534.82	0.00	(534.82)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	33.41	0.00	33.41	0.00	(33.41)	0.00
Subtotal: Non-Travel Support		15,000.00	9,053.29	0.00	9,053.29	0.00	5,946.71	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	10,278.27	0.00	10,278.27	0.00	4,721.73	0.00
**Total Direct Cost Expenditures		15,000.00	14,992.03	0.00	14,992.03	0.00	7.97	0.00
***Total Expenditures		15,000.00	14,992.03	0.00	14,992.03	0.00	7.97	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,992.03	0.00	(14,992.03)	(14,992.03)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,992.03	0.00	(14,992.03)	(14,992.03)
***Total Revenue		0.00	0.00	0.00	14,992.03	0.00	(14,992.03)	(14,992.03)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 165 of 1,382

Grant: 11H601 - Ovarian Influences on Embryon
Fund: 11RD17 - Ovarian Influences on Embryon 2015

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCDT
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/13/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,239.26	0.00	5,239.26	0.00	(5,239.26)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,239.26	0.00	5,239.26	0.00	(5,239.26)	0.00
**Total Direct Cost Expenditures	0.00	5,239.26	0.00	5,239.26	0.00	(5,239.26)	0.00
***Total Expenditures	0.00	5,239.26	0.00	5,239.26	0.00	(5,239.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,239.26	0.00	(5,239.26)	(5,239.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,239.26	0.00	(5,239.26)	(5,239.26)
***Total Revenue	0.00	0.00	0.00	5,239.26	0.00	(5,239.26)	(5,239.26)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 166 of 1,382

Grant: 11H601 - Ovarian Influences on Embryon
Fund: 11RD17 - Ovarian Influences on Embryon 2015

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCDDT
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCDDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61SNWS	College Work Study	0.00	1,547.50	0.00	1,547.50	0.00	(1,547.50)	0.00
*Total: 61 - Salaries and Wages		0.00	1,672.50	0.00	1,672.50	0.00	(1,672.50)	0.00
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
710400	Student or Non-Emp Travel	0.00	820.33	0.00	820.33	0.00	(820.33)	0.00
Subtotal: Travel		0.00	1,170.33	0.00	1,170.33	0.00	(1,170.33)	0.00
711100	Supplies-General	0.00	328.45	0.00	328.45	0.00	(328.45)	0.00
711200	Research Supplies	15,000.00	7,313.99	0.00	7,313.99	0.00	7,686.01	0.00
714030	Postage-Express Mail	0.00	30.96	0.00	30.96	0.00	(30.96)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
716100	Rentals & Leases-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
717200	Other Professional Services-General	0.00	628.54	0.00	628.54	0.00	(628.54)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	40.82	0.00	40.82	0.00	(40.82)	0.00
Subtotal: Non-Travel Support		15,000.00	8,866.76	0.00	8,866.76	0.00	6,133.24	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	10,037.09	0.00	10,037.09	0.00	4,962.91	0.00
**Total Direct Cost Expenditures		15,000.00	11,709.59	0.00	11,709.59	0.00	3,290.41	0.00
***Total Expenditures		15,000.00	11,709.59	0.00	11,709.59	0.00	3,290.41	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,709.59	0.00	(11,709.59)	(11,709.59)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,709.59	0.00	(11,709.59)	(11,709.59)
***Total Revenue		0.00	0.00	0.00	11,709.59	0.00	(11,709.59)	(11,709.59)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 167 of 1,382

Grant: 11H601 - Ovarian Influences on Embryon
Fund: 11RE17 - Ovarian Influences on Embryon 2016

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCDT
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711190	Publications cost	0.00	1,841.48	0.00	1,841.48	0.00	(1,841.48)	0.00
711200	Research Supplies	15,000.00	3,054.47	0.00	3,054.47	0.00	11,945.53	0.00
717200	Other Professional Services-General	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	2.85	0.00	2.85	0.00	(2.85)	0.00
719100	Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Non-Travel Support		15,000.00	5,393.80	0.00	5,393.80	0.00	9,606.20	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	5,393.80	0.00	5,393.80	0.00	9,606.20	0.00
**Total Direct Cost Expenditures		15,000.00	5,393.80	0.00	5,393.80	0.00	9,606.20	0.00
***Total Expenditures		15,000.00	5,393.80	0.00	5,393.80	0.00	9,606.20	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,393.80	0.00	(5,393.80)	(5,393.80)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,393.80	0.00	(5,393.80)	(5,393.80)
***Total Revenue		0.00	0.00	0.00	5,393.80	0.00	(5,393.80)	(5,393.80)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 168 of 1,382

Grant: 11H602 - Population Dynamics and Change
Fund: 11RB16 - Population Dynamics and Change 2013

Status: Active
FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEKJ
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
**Total Direct Cost Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
***Total Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
***Total Revenue	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 169 of 1,382

Grant: 11H602 - Population Dynamics and Change
Fund: 11RB16 - Population Dynamics and Change 2013

Status: Active
FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEKJ
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
61CPHX	Part Time Hourly	0.00	2,581.91	0.00	2,581.91	0.00	(2,581.91)	0.00
*Total: 61 - Salaries and Wages		0.00	3,661.91	0.00	3,661.91	0.00	(3,661.91)	0.00
710100	Out-of-State Travel	0.00	2,594.50	0.00	2,594.50	0.00	(2,594.50)	0.00
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Travel		0.00	2,944.50	0.00	2,944.50	0.00	(2,944.50)	0.00
711200	Research Supplies	7,500.00	316.98	0.00	316.98	0.00	7,183.02	0.00
713000	Printing & Copying-General	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
Subtotal: Non-Travel Support		7,500.00	419.17	0.00	419.17	0.00	7,080.83	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	3,363.67	0.00	3,363.67	0.00	4,136.33	0.00
**Total Direct Cost Expenditures		7,500.00	7,025.58	0.00	7,025.58	0.00	474.42	0.00
***Total Expenditures		7,500.00	7,025.58	0.00	7,025.58	0.00	474.42	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,025.58	0.00	(7,025.58)	(7,025.58)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,025.58	0.00	(7,025.58)	(7,025.58)
***Total Revenue		0.00	0.00	0.00	7,025.58	0.00	(7,025.58)	(7,025.58)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 170 of 1,382

Grant: 11H602 - Population Dynamics and Change
Fund: 11RC16 - Population Dynamics and Change 2014

Status: Active
FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEKJ
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
*Total: 61 - Salaries and Wages	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
**Total Direct Cost Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
***Total Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Revenue	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 171 of 1,382

Grant: 11H602 - Population Dynamics and Change
Fund: 11RC16 - Population Dynamics and Change 2014

Status: Active
FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEKJ
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	3,501.79	0.00	3,501.79	0.00	(3,501.79)	0.00
61CPHX Part Time Hourly	0.00	1,035.03	0.00	1,035.03	0.00	(1,035.03)	0.00
*Total: 61 - Salaries and Wages	0.00	4,536.82	0.00	4,536.82	0.00	(4,536.82)	0.00
710100 Out-of-State Travel	0.00	2,360.17	0.00	2,360.17	0.00	(2,360.17)	0.00
710300 Conference Registration Fees	0.00	193.00	0.00	193.00	0.00	(193.00)	0.00
710400 Student or Non-Emp Travel	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Subtotal: Travel	0.00	2,823.17	0.00	2,823.17	0.00	(2,823.17)	0.00
711200 Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000 Printing & Copying-General	0.00	119.59	0.00	119.59	0.00	(119.59)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,500.00	119.59	0.00	119.59	0.00	7,380.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	2,942.76	0.00	2,942.76	0.00	4,557.24	0.00
**Total Direct Cost Expenditures	7,500.00	7,479.58	0.00	7,479.58	0.00	20.42	0.00
***Total Expenditures	7,500.00	7,479.58	0.00	7,479.58	0.00	20.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,479.58	0.00	(7,479.58)	(7,479.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,479.58	0.00	(7,479.58)	(7,479.58)
***Total Revenue	0.00	0.00	0.00	7,479.58	0.00	(7,479.58)	(7,479.58)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 172 of 1,382

Grant: 11H602 - Population Dynamics and Change
Fund: 11RD16 - Population Dynamics and Change 2015

Status: Active
FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEKJ
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61CPHX Part Time Hourly	0.00	3,526.26	0.00	3,526.26	0.00	(3,526.26)	0.00
61SNSH Student Labor	0.00	383.08	0.00	383.08	0.00	(383.08)	0.00
*Total: 61 - Salaries and Wages	0.00	7,909.34	0.00	7,909.34	0.00	(7,909.34)	0.00
710100 Out-of-State Travel	0.00	3,983.75	0.00	3,983.75	0.00	(3,983.75)	0.00
710300 Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel	0.00	4,308.75	0.00	4,308.75	0.00	(4,308.75)	0.00
711200 Research Supplies	15,000.00	370.50	0.00	370.50	0.00	14,629.50	0.00
713000 Printing & Copying-General	0.00	38.19	0.00	38.19	0.00	(38.19)	0.00
714000 Postage-General	0.00	9.00	0.00	9.00	0.00	(9.00)	0.00
715000 Non-Cap Equip-General	0.00	1,515.71	0.00	1,515.71	0.00	(1,515.71)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.59	0.00	3.59	0.00	(3.59)	0.00
Subtotal: Non-Travel Support	15,000.00	1,936.99	0.00	1,936.99	0.00	13,063.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	6,245.74	0.00	6,245.74	0.00	8,754.26	0.00
**Total Direct Cost Expenditures	15,000.00	14,155.08	0.00	14,155.08	0.00	844.92	0.00
***Total Expenditures	15,000.00	14,155.08	0.00	14,155.08	0.00	844.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,155.08	0.00	(14,155.08)	(14,155.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,155.08	0.00	(14,155.08)	(14,155.08)
***Total Revenue	0.00	0.00	0.00	14,155.08	0.00	(14,155.08)	(14,155.08)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 173 of 1,382

Grant: 11H602 - Population Dynamics and Change
Fund: 11RE16 - Population Dynamics and Change 2016

Status: Active
FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEKJ
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,184.52	2,184.52	0.00	(2,184.52)	(2,184.52)
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBHX Casual - Hourly	0.00	0.00	800.63	2,308.77	0.00	(2,308.77)	(2,308.77)
61SNSH Student Labor	0.00	0.00	0.00	848.25	0.00	(848.25)	(848.25)
*Total: 61 - Salaries and Wages	0.00	0.00	2,985.15	5,941.54	0.00	(5,941.54)	(5,941.54)
710100 Out-of-State Travel	0.00	0.00	0.00	109.08	0.00	(109.08)	(109.08)
710300 Conference Registration Fees	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
Subtotal: Travel	0.00	0.00	0.00	227.08	0.00	(227.08)	(227.08)
711100 Supplies-General	0.00	0.00	2.75	2.75	0.00	(2.75)	(2.75)
711200 Research Supplies	15,000.00	15,000.00	0.00	16.16	0.00	14,983.84	14,983.84
713000 Printing & Copying-General	0.00	0.00	0.00	154.92	0.00	(154.92)	(154.92)
717200 Other Professional Services-General	0.00	0.00	69.00	69.00	0.00	(69.00)	(69.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	71.75	542.83	0.00	14,457.17	14,457.17
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	71.75	769.91	0.00	14,230.09	14,230.09
**Total Direct Cost Expenditures	15,000.00	15,000.00	3,056.90	6,711.45	0.00	8,288.55	8,288.55
***Total Expenditures	15,000.00	15,000.00	3,056.90	6,711.45	0.00	8,288.55	8,288.55
Revenue							
520000 Federal Appropriations	0.00	0.00	3,056.90	6,711.45	0.00	(6,711.45)	(6,711.45)
*Total: 52 - Appropriations	0.00	0.00	3,056.90	6,711.45	0.00	(6,711.45)	(6,711.45)
***Total Revenue	0.00	0.00	3,056.90	6,711.45	0.00	(6,711.45)	(6,711.45)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 174 of 1,382

Grant: 11H603 - Ecological and genetic diversity of
Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active
FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	493.91	0.00	493.91	0.00	(493.91)	0.00
715000	Non-Cap Equip-General	0.00	1,153.90	0.00	1,153.90	0.00	(1,153.90)	0.00
716000	Maintenance & Repairs-General	0.00	271.61	0.00	271.61	0.00	(271.61)	0.00
717200	Other Professional Services-General	0.00	3,544.68	0.00	3,544.68	0.00	(3,544.68)	0.00
Subtotal: Non-Travel Support		0.00	5,464.10	0.00	5,464.10	0.00	(5,464.10)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,464.10	0.00	5,464.10	0.00	(5,464.10)	0.00
740000	Cap Equipment	0.00	29,569.41	0.00	29,569.41	0.00	(29,569.41)	0.00
740040	Cap Equipment-Vehicles	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	34,574.41	0.00	34,574.41	0.00	(34,574.41)	0.00
**Total Direct Cost Expenditures		0.00	40,038.51	0.00	40,038.51	0.00	(40,038.51)	0.00
***Total Expenditures		0.00	40,038.51	0.00	40,038.51	0.00	(40,038.51)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	40,038.51	0.00	(40,038.51)	(40,038.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	40,038.51	0.00	(40,038.51)	(40,038.51)
***Total Revenue		0.00	0.00	0.00	40,038.51	0.00	(40,038.51)	(40,038.51)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 175 of 1,382

Grant: 11H603 - Ecological and genetic diversity of
Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active
FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,465.94	0.00	4,465.94	0.00	(4,465.94)	0.00
613N30	Graduate Research Assistant	0.00	5,940.99	0.00	5,940.99	0.00	(5,940.99)	0.00
*Total: 61 - Salaries and Wages		0.00	10,406.93	0.00	10,406.93	0.00	(10,406.93)	0.00
**Total Direct Cost Expenditures		0.00	10,406.93	0.00	10,406.93	0.00	(10,406.93)	0.00
***Total Expenditures		0.00	10,406.93	0.00	10,406.93	0.00	(10,406.93)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,406.93	0.00	(10,406.93)	(10,406.93)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,406.93	0.00	(10,406.93)	(10,406.93)
***Total Revenue		0.00	0.00	0.00	10,406.93	0.00	(10,406.93)	(10,406.93)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 176 of 1,382

Grant: 11H603 - Ecological and genetic diversity of
Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active
FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,600.20	0.00	1,600.20	0.00	(1,600.20)	0.00
*Total: 61 - Salaries and Wages	0.00	1,600.20	0.00	1,600.20	0.00	(1,600.20)	0.00
710100 Out-of-State Travel	0.00	1,191.38	0.00	1,191.38	0.00	(1,191.38)	0.00
710200 Foreign Travel	0.00	839.78	0.00	839.78	0.00	(839.78)	0.00
710300 Conference Registration Fees	0.00	470.00	0.00	470.00	0.00	(470.00)	0.00
Subtotal: Travel	0.00	2,501.16	0.00	2,501.16	0.00	(2,501.16)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	5,355.10	0.00	5,355.10	0.00	4,644.90	0.00
716100 Rentals & Leases-General	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
717200 Other Professional Services-General	0.00	183.54	0.00	183.54	0.00	(183.54)	0.00
719125 Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	10,000.00	5,898.64	0.00	5,898.64	0.00	4,101.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,399.80	0.00	8,399.80	0.00	1,600.20	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 177 of 1,382

Grant: 11H603 - Ecological and genetic diversity of
Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Active
FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/13/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
Subtotal: Non-Travel Support	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
**Total Direct Cost Expenditures	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
***Total Expenditures	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,224.20	0.00	(1,224.20)	(1,224.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,224.20	0.00	(1,224.20)	(1,224.20)
***Total Revenue	0.00	0.00	0.00	1,224.20	0.00	(1,224.20)	(1,224.20)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 178 of 1,382

Grant: 11H603 - Ecological and genetic diversity of
Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Active
FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,410.80	0.00	4,410.80	0.00	(4,410.80)	0.00
613N30	Graduate Research Assistant	0.00	5,358.86	0.00	5,358.86	0.00	(5,358.86)	0.00
*Total: 61 - Salaries and Wages		0.00	9,769.66	0.00	9,769.66	0.00	(9,769.66)	0.00
**Total Direct Cost Expenditures		0.00	9,769.66	0.00	9,769.66	0.00	(9,769.66)	0.00
***Total Expenditures		0.00	9,769.66	0.00	9,769.66	0.00	(9,769.66)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,769.66	0.00	(9,769.66)	(9,769.66)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,769.66	0.00	(9,769.66)	(9,769.66)
***Total Revenue		0.00	0.00	0.00	9,769.66	0.00	(9,769.66)	(9,769.66)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 179 of 1,382

Grant: 11H603 - Ecological and genetic diversity of
Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Active
FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,095.26	0.00	2,095.26	0.00	(2,095.26)	0.00
61SNWS	College Work Study	0.00	1,197.50	0.00	1,197.50	0.00	(1,197.50)	0.00
*Total: 61 - Salaries and Wages		0.00	3,292.76	0.00	3,292.76	0.00	(3,292.76)	0.00
710400	Student or Non-Emp Travel	0.00	428.00	0.00	428.00	0.00	(428.00)	0.00
Subtotal: Travel		0.00	428.00	0.00	428.00	0.00	(428.00)	0.00
711200	Research Supplies	15,000.00	4,086.48	0.00	4,086.48	0.00	10,913.52	0.00
714030	Postage-Express Mail	0.00	377.92	0.00	377.92	0.00	(377.92)	0.00
717200	Other Professional Services-General	0.00	6,788.35	0.00	6,788.35	0.00	(6,788.35)	0.00
Subtotal: Non-Travel Support		15,000.00	11,252.75	0.00	11,252.75	0.00	3,747.25	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	11,680.75	0.00	11,680.75	0.00	3,319.25	0.00
**Total Direct Cost Expenditures		15,000.00	14,973.51	0.00	14,973.51	0.00	26.49	0.00
***Total Expenditures		15,000.00	14,973.51	0.00	14,973.51	0.00	26.49	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,973.51	0.00	(14,973.51)	(14,973.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,973.51	0.00	(14,973.51)	(14,973.51)
***Total Revenue		0.00	0.00	0.00	14,973.51	0.00	(14,973.51)	(14,973.51)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 180 of 1,382

Grant: 11H604 - Conservation Plant Resources
Fund: 11RC07 - Conservation Plant Resources 2014

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,657.77	0.00	11,657.77	0.00	(11,657.77)	0.00
*Total: 61 - Salaries and Wages	0.00	11,657.77	0.00	11,657.77	0.00	(11,657.77)	0.00
**Total Direct Cost Expenditures	0.00	11,657.77	0.00	11,657.77	0.00	(11,657.77)	0.00
***Total Expenditures	0.00	11,657.77	0.00	11,657.77	0.00	(11,657.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)
***Total Revenue	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 181 of 1,382

Grant: 11H604 - Conservation Plant Resources
Fund: 11RC07 - Conservation Plant Resources 2014

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,880.00	0.00	2,880.00	0.00	(2,880.00)	0.00
61SNSH	Student Labor	0.00	4,166.25	0.00	4,166.25	0.00	(4,166.25)	0.00
*Total: 61 - Salaries and Wages		0.00	7,046.25	0.00	7,046.25	0.00	(7,046.25)	0.00
710100	Out-of-State Travel	0.00	1,244.88	0.00	1,244.88	0.00	(1,244.88)	0.00
710300	Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel		0.00	1,394.88	0.00	1,394.88	0.00	(1,394.88)	0.00
711200	Research Supplies	10,000.00	1,013.37	0.00	1,013.37	0.00	8,986.63	0.00
714010	Postage-Off Campus Mail Services	0.00	156.51	0.00	156.51	0.00	(156.51)	0.00
714030	Postage-Express Mail	0.00	264.60	0.00	264.60	0.00	(264.60)	0.00
716100	Rentals & Leases-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
Subtotal: Non-Travel Support		10,000.00	1,497.48	0.00	1,497.48	0.00	8,502.52	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	2,892.36	0.00	2,892.36	0.00	7,107.64	0.00
**Total Direct Cost Expenditures		10,000.00	9,938.61	0.00	9,938.61	0.00	61.39	0.00
***Total Expenditures		10,000.00	9,938.61	0.00	9,938.61	0.00	61.39	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,938.61	0.00	(9,938.61)	(9,938.61)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,938.61	0.00	(9,938.61)	(9,938.61)
***Total Revenue		0.00	0.00	0.00	9,938.61	0.00	(9,938.61)	(9,938.61)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 183 of 1,382

Grant: 11H604 - Conservation Plant Resources
Fund: 11RD07 - Conservation Plant Resources 2015

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
710100	Out-of-State Travel	0.00	236.02	0.00	236.02	0.00	(236.02)	0.00
Subtotal: Travel		0.00	236.02	0.00	236.02	0.00	(236.02)	0.00
711200	Research Supplies	10,000.00	2,710.97	0.00	2,710.97	0.00	7,289.03	0.00
714010	Postage-Off Campus Mail Services	0.00	106.30	0.00	106.30	0.00	(106.30)	0.00
714030	Postage-Express Mail	0.00	174.17	0.00	174.17	0.00	(174.17)	0.00
716100	Rentals & Leases-General	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
Subtotal: Non-Travel Support		10,000.00	3,068.44	0.00	3,068.44	0.00	6,931.56	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	3,304.46	0.00	3,304.46	0.00	6,695.54	0.00
**Total Direct Cost Expenditures		10,000.00	5,275.46	0.00	5,275.46	0.00	4,724.54	0.00
***Total Expenditures		10,000.00	5,275.46	0.00	5,275.46	0.00	4,724.54	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,275.46	0.00	(5,275.46)	(5,275.46)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,275.46	0.00	(5,275.46)	(5,275.46)
***Total Revenue		0.00	0.00	0.00	5,275.46	0.00	(5,275.46)	(5,275.46)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 184 of 1,382

Grant: 11H604 - Conservation Plant Resources
Fund: 11RE07 - Conservation Plant Resources 2016

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIO
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
***Total Expenditures	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
***Total Revenue	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 185 of 1,382

Grant: 11H604 - Conservation Plant Resources
Fund: 11RE07 - Conservation Plant Resources 2016

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	680.00	680.00	0.00	(680.00)	(680.00)
*Total: 61 - Salaries and Wages		0.00	0.00	680.00	680.00	0.00	(680.00)	(680.00)
711200	Research Supplies	30,000.00	10,000.00	2,487.34	4,436.51	0.00	25,563.49	5,563.49
714010	Postage-Off Campus Mail Services	0.00	0.00	14.55	140.05	0.00	(140.05)	(140.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support		30,000.00	10,000.00	2,501.89	4,588.56	0.00	25,411.44	5,411.44
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	10,000.00	2,501.89	4,588.56	0.00	25,411.44	5,411.44
**Total Direct Cost Expenditures		30,000.00	10,000.00	3,181.89	5,268.56	0.00	24,731.44	4,731.44
***Total Expenditures		30,000.00	10,000.00	3,181.89	5,268.56	0.00	24,731.44	4,731.44
Revenue								
520000	Federal Appropriations	0.00	0.00	3,181.89	5,268.56	0.00	(5,268.56)	(5,268.56)
*Total: 52 - Appropriations		0.00	0.00	3,181.89	5,268.56	0.00	(5,268.56)	(5,268.56)
***Total Revenue		0.00	0.00	3,181.89	5,268.56	0.00	(5,268.56)	(5,268.56)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 186 of 1,382

Grant: 11H605 - Exp Aerobic Composting System
Fund: 11HC45 - Exp Aerobic Composting System 2014

Status: Active
FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	5,754.00	0.00	5,754.00	0.00	(5,754.00)	0.00
717200 Other Professional Services-General	0.00	2,010.00	0.00	2,010.00	0.00	(2,010.00)	0.00
Subtotal: Non-Travel Support	0.00	7,764.00	0.00	7,764.00	0.00	(7,764.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,764.00	0.00	7,764.00	0.00	(7,764.00)	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	4,861.46	0.00	4,861.46	0.00	(4,861.46)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,861.46	0.00	4,861.46	0.00	(4,861.46)	0.00
**Total Direct Cost Expenditures	0.00	12,625.46	0.00	12,625.46	0.00	(12,625.46)	0.00
***Total Expenditures	0.00	12,625.46	0.00	12,625.46	0.00	(12,625.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,625.46	0.00	(12,625.46)	(12,625.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,625.46	0.00	(12,625.46)	(12,625.46)
***Total Revenue	0.00	0.00	0.00	12,625.46	0.00	(12,625.46)	(12,625.46)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 187 of 1,382

Grant: 11H605 - Exp Aerobic Composting System
Fund: 11HC45 - Exp Aerobic Composting System 2014

Status: Active
FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,254.00	0.00	1,254.00	0.00	(1,254.00)	0.00
61SNSH	Student Labor	0.00	2,298.00	0.00	2,298.00	0.00	(2,298.00)	0.00
61SNWS	College Work Study	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
*Total: 61 - Salaries and Wages		0.00	3,684.00	0.00	3,684.00	0.00	(3,684.00)	0.00
711200	Research Supplies	10,000.00	5,357.47	0.00	5,357.47	0.00	4,642.53	0.00
714010	Postage-Off Campus Mail Services	0.00	354.90	0.00	354.90	0.00	(354.90)	0.00
717200	Other Professional Services-General	0.00	580.99	0.00	580.99	0.00	(580.99)	0.00
Subtotal: Non-Travel Support		10,000.00	6,293.36	0.00	6,293.36	0.00	3,706.64	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	6,293.36	0.00	6,293.36	0.00	3,706.64	0.00
**Total Direct Cost Expenditures		10,000.00	9,977.36	0.00	9,977.36	0.00	22.64	0.00
***Total Expenditures		10,000.00	9,977.36	0.00	9,977.36	0.00	22.64	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,977.36	0.00	(9,977.36)	(9,977.36)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,977.36	0.00	(9,977.36)	(9,977.36)
***Total Revenue		0.00	0.00	0.00	9,977.36	0.00	(9,977.36)	(9,977.36)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/13/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEEQ - AES Equipment Org

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 189 of 1,382

Grant: 11H605 - Exp Aerobic Composting System
Fund: 11HD45 - Exp Aerobic Composting System 2015

Status: Active
FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
61CPHX Part Time Hourly	0.00	5,496.00	0.00	5,496.00	0.00	(5,496.00)	0.00
61SNSH Student Labor	0.00	6,129.00	0.00	6,129.00	0.00	(6,129.00)	0.00
*Total: 61 - Salaries and Wages	0.00	11,657.00	0.00	11,657.00	0.00	(11,657.00)	0.00
711200 Research Supplies	15,000.00	1,788.47	0.00	1,788.47	0.00	13,211.53	0.00
Subtotal: Non-Travel Support	15,000.00	1,788.47	0.00	1,788.47	0.00	13,211.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	1,788.47	0.00	1,788.47	0.00	13,211.53	0.00
**Total Direct Cost Expenditures	15,000.00	13,445.47	0.00	13,445.47	0.00	1,554.53	0.00
***Total Expenditures	15,000.00	13,445.47	0.00	13,445.47	0.00	1,554.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,445.47	0.00	(13,445.47)	(13,445.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,445.47	0.00	(13,445.47)	(13,445.47)
***Total Revenue	0.00	0.00	0.00	13,445.47	0.00	(13,445.47)	(13,445.47)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 190 of 1,382

Grant: 11H605 - Exp Aerobic Composting System
Fund: 11HE45 - Exp Aerobic Composting System 2016

Status: Active
FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
61SNWS College Work Study	0.00	0.00	0.00	229.50	0.00	(229.50)	(229.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	964.50	0.00	(964.50)	(964.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	569.07	0.00	(569.07)	(569.07)
Subtotal: Travel	0.00	0.00	0.00	569.07	0.00	(569.07)	(569.07)
711200 Research Supplies	15,000.00	15,000.00	1,698.79	2,489.62	0.00	12,510.38	12,510.38
717200 Other Professional Services-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	1,698.79	2,548.62	0.00	12,451.38	12,451.38
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	1,698.79	3,117.69	0.00	11,882.31	11,882.31
**Total Direct Cost Expenditures	15,000.00	15,000.00	1,698.79	4,082.19	0.00	10,917.81	10,917.81
***Total Expenditures	15,000.00	15,000.00	1,698.79	4,082.19	0.00	10,917.81	10,917.81
Revenue							
520000 Federal Appropriations	0.00	0.00	1,698.79	4,082.19	0.00	(4,082.19)	(4,082.19)
*Total: 52 - Appropriations	0.00	0.00	1,698.79	4,082.19	0.00	(4,082.19)	(4,082.19)
***Total Revenue	0.00	0.00	1,698.79	4,082.19	0.00	(4,082.19)	(4,082.19)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 191 of 1,382

Grant: 11H606 - Ovarian Influences on Reproductive
Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
**Total Direct Cost Expenditures	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
***Total Expenditures	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
***Total Revenue	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 192 of 1,382

Grant: 11H606 - Ovarian Influences on Reproductive
Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages		0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures		0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures		0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue		0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 193 of 1,382

Grant: 11H606 - Ovarian Influences on Reproductive
Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	745.00	0.00	745.00	0.00	(745.00)	0.00
Subtotal: Travel	0.00	745.00	0.00	745.00	0.00	(745.00)	0.00
711100 Supplies-General	0.00	48.34	0.00	48.34	0.00	(48.34)	0.00
711200 Research Supplies	15,000.00	11,218.44	0.00	11,218.44	0.00	3,781.56	0.00
714030 Postage-Express Mail	0.00	82.76	0.00	82.76	0.00	(82.76)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	535.00	0.00	535.00	0.00	(535.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	81.59	0.00	81.59	0.00	(81.59)	0.00
716100 Rentals & Leases-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	70.49	0.00	70.49	0.00	(70.49)	0.00
717200 Other Professional Services-General	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	778.40	0.00	778.40	0.00	(778.40)	0.00
718016 Telecom-Usage (Tolls)	0.00	5.04	0.00	5.04	0.00	(5.04)	0.00
Subtotal: Non-Travel Support	15,000.00	13,408.06	0.00	13,408.06	0.00	1,591.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,153.06	0.00	14,153.06	0.00	846.94	0.00
**Total Direct Cost Expenditures	15,000.00	14,153.06	0.00	14,153.06	0.00	846.94	0.00
***Total Expenditures	15,000.00	14,153.06	0.00	14,153.06	0.00	846.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,153.06	0.00	(14,153.06)	(14,153.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,153.06	0.00	(14,153.06)	(14,153.06)
***Total Revenue	0.00	0.00	0.00	14,153.06	0.00	(14,153.06)	(14,153.06)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 194 of 1,382

Grant: 11H606 - Ovarian Influences on Reproductive
Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/13/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2 P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	1,279.26	0.00	1,279.26	0.00	(1,279.26)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,279.26	0.00	1,279.26	0.00	(1,279.26)	0.00
**Total Direct Cost Expenditures	0.00	1,279.26	0.00	1,279.26	0.00	(1,279.26)	0.00
***Total Expenditures	0.00	1,279.26	0.00	1,279.26	0.00	(1,279.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,279.26	0.00	(1,279.26)	(1,279.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,279.26	0.00	(1,279.26)	(1,279.26)
***Total Revenue	0.00	0.00	0.00	1,279.26	0.00	(1,279.26)	(1,279.26)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 195 of 1,382

Grant: 11H606 - Ovarian Influences on Reproductive
Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
**Total Direct Cost Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
***Total Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
***Total Revenue	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 196 of 1,382

Grant: 11H606 - Ovarian Influences on Reproductive
Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	882.50	0.00	882.50	0.00	(882.50)	0.00
*Total: 61 - Salaries and Wages		0.00	882.50	0.00	882.50	0.00	(882.50)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
711148	Supplies-Bottled Gas	0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
711200	Research Supplies	15,000.00	9,626.96	0.00	9,626.96	0.00	5,373.04	0.00
714030	Postage-Express Mail	0.00	7.14	0.00	7.14	0.00	(7.14)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	535.00	0.00	535.00	0.00	(535.00)	0.00
716100	Rentals & Leases-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
717200	Other Professional Services-General	0.00	13.00	0.00	13.00	0.00	(13.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,167.60	0.00	1,167.60	0.00	(1,167.60)	0.00
718016	Telecom-Usage (Tolls)	0.00	24.49	0.00	24.49	0.00	(24.49)	0.00
Subtotal: Non-Travel Support		15,000.00	11,710.31	0.00	11,710.31	0.00	3,289.69	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	11,710.31	0.00	11,710.31	0.00	3,289.69	0.00
**Total Direct Cost Expenditures		15,000.00	12,592.81	0.00	12,592.81	0.00	2,407.19	0.00
***Total Expenditures		15,000.00	12,592.81	0.00	12,592.81	0.00	2,407.19	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,592.81	0.00	(12,592.81)	(12,592.81)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,592.81	0.00	(12,592.81)	(12,592.81)
***Total Revenue		0.00	0.00	0.00	12,592.81	0.00	(12,592.81)	(12,592.81)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 197 of 1,382

Grant: 11H606 - Ovarian Influences on Reproductive
Fund: 11RE21 - Ovarian influences Ruminants 2016

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2 P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
*Total: 61 - Salaries and Wages	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
**Total Direct Cost Expenditures	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
***Total Expenditures	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
Revenue							
520000 Federal Appropriations	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
*Total: 52 - Appropriations	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
***Total Revenue	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 198 of 1,382

Grant: 11H606 - Ovarian Influences on Reproductive
Fund: 11RE21 - Ovarian influences Ruminants 2016

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCPPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	420.00	420.00	0.00	(420.00)	(420.00)
61SNWS	College Work Study	0.00	0.00	448.00	552.51	0.00	(552.51)	(552.51)
*Total: 61 - Salaries and Wages		0.00	0.00	868.00	972.51	0.00	(972.51)	(972.51)
710100	Out-of-State Travel	0.00	0.00	225.96	355.67	0.00	(355.67)	(355.67)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	278.60	0.00	(278.60)	(278.60)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	118.81	118.81	0.00	(118.81)	(118.81)
Subtotal: Travel		0.00	0.00	344.77	753.08	0.00	(753.08)	(753.08)
711200	Research Supplies	15,000.00	15,000.00	1,130.04	8,220.63	0.00	6,779.37	6,779.37
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	70.02	0.00	(70.02)	(70.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	110.20	0.00	(110.20)	(110.20)
716125	Rentals-Vehicles incl Marine	0.00	0.00	5.50	203.66	0.00	(203.66)	(203.66)
717200	Other Professional Services-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	97.30	778.40	0.00	(778.40)	(778.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.38	9.21	0.00	(9.21)	(9.21)
Subtotal: Non-Travel Support		15,000.00	15,000.00	1,233.22	10,542.12	0.00	4,457.88	4,457.88
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	1,577.99	11,295.20	0.00	3,704.80	3,704.80
**Total Direct Cost Expenditures		15,000.00	15,000.00	2,445.99	12,267.71	0.00	2,732.29	2,732.29
***Total Expenditures		15,000.00	15,000.00	2,445.99	12,267.71	0.00	2,732.29	2,732.29
Revenue								
520000	Federal Appropriations	0.00	0.00	2,445.99	12,267.71	0.00	(12,267.71)	(12,267.71)
*Total: 52 - Appropriations		0.00	0.00	2,445.99	12,267.71	0.00	(12,267.71)	(12,267.71)
***Total Revenue		0.00	0.00	2,445.99	12,267.71	0.00	(12,267.71)	(12,267.71)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 199 of 1,382

Grant: 11H608 - Harvest Shellfish Safety 2014
Fund: 11HC42 - Harvest Shellfish Safety 2014

Status: Active
FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
*Total: 61 - Salaries and Wages	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
**Total Direct Cost Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
***Total Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Revenue	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 200 of 1,382

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HC42 - Harvest Shellfish Safety 2014

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
710400 Student or Non-Emp Travel	0.00	349.36	0.00	349.36	0.00	(349.36)	0.00
Subtotal: Travel	0.00	469.36	0.00	469.36	0.00	(469.36)	0.00
711200 Research Supplies	12,000.00	8,380.64	0.00	8,380.64	0.00	3,619.36	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
717200 Other Professional Services-General	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
Subtotal: Non-Travel Support	12,000.00	11,530.64	0.00	11,530.64	0.00	469.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 201 of 1,382

Grant: 11H608 - Harvest Shellfish Safety 2014
Fund: 11HD42 - Harvest Shellfish Safety 2015

Status: Active
FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/13/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
**Total Direct Cost Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
***Total Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
***Total Revenue	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 202 of 1,382

Grant: 11H608 - Harvest Shellfish Safety 2014
Fund: 11HD42 - Harvest Shellfish Safety 2015

Status: Active
FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	5,928.00	0.00	5,928.00	0.00	(5,928.00)	0.00
*Total: 61 - Salaries and Wages		0.00	5,928.00	0.00	5,928.00	0.00	(5,928.00)	0.00
711200	Research Supplies	15,000.00	10,855.19	0.00	10,855.19	0.00	4,144.81	0.00
716125	Rentals-Vehicles incl Marine	0.00	57.20	0.00	57.20	0.00	(57.20)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		15,000.00	10,912.39	0.00	10,912.39	0.00	4,087.61	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	10,912.39	0.00	10,912.39	0.00	4,087.61	0.00
**Total Direct Cost Expenditures		15,000.00	16,840.39	0.00	16,840.39	0.00	(1,840.39)	0.00
***Total Expenditures		15,000.00	16,840.39	0.00	16,840.39	0.00	(1,840.39)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,840.39	0.00	(16,840.39)	(16,840.39)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,840.39	0.00	(16,840.39)	(16,840.39)
***Total Revenue		0.00	0.00	0.00	16,840.39	0.00	(16,840.39)	(16,840.39)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 203 of 1,382

Grant: 11H608 - Harvest Shellfish Safety 2014
Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Active
FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)
***Total Expenditures	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)
***Total Revenue	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 204 of 1,382

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Active
 FMGR: Jones, Stephen H
 Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
*Total: 61 - Salaries and Wages	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
**Total Direct Cost Expenditures	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
***Total Expenditures	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
*Total: 52 - Appropriations	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
***Total Revenue	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 205 of 1,382

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
711200 Research Supplies	15,000.00	15,000.00	0.00	1,452.59	0.00	13,547.41	13,547.41
713010 Printing & Copying-Publications	0.00	0.00	0.00	747.50	0.00	(747.50)	(747.50)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	2,200.09	0.00	12,799.91	12,799.91
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	2,225.09	0.00	12,774.91	12,774.91
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	2,225.09	0.00	12,774.91	12,774.91
***Total Expenditures	15,000.00	15,000.00	0.00	2,225.09	0.00	12,774.91	12,774.91
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,225.09	0.00	(2,225.09)	(2,225.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,225.09	0.00	(2,225.09)	(2,225.09)
***Total Revenue	0.00	0.00	0.00	2,225.09	0.00	(2,225.09)	(2,225.09)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 206 of 1,382

Grant: 11H609 - Interspecies Hybrids Squash 2014
Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active

Type: Appropriations

FMGR: Loy, James Brent

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740040 Cap Equipment-Vehicles	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
**Total Direct Cost Expenditures	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
***Total Expenditures	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total Revenue	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 207 of 1,382

Grant: 11H609 - Interspecies Hybrids Squash 2014
Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active

Type: Appropriations

FMGR: Loy, James Brent

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	11,657.85	0.00	11,657.85	0.00	(11,657.85)	0.00
*Total: 61 - Salaries and Wages		0.00	11,657.85	0.00	11,657.85	0.00	(11,657.85)	0.00
**Total Direct Cost Expenditures		0.00	11,657.85	0.00	11,657.85	0.00	(11,657.85)	0.00
***Total Expenditures		0.00	11,657.85	0.00	11,657.85	0.00	(11,657.85)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)
***Total Revenue		0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 208 of 1,382

Grant: 11H609 - Interspecies Hybrids Squash 2014
Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active

Type: Appropriations

FMGR: Loy, James Brent

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	17,205.00	0.00	17,205.00	0.00	(17,205.00)	0.00
61SNSH	Student Labor	0.00	6,913.50	0.00	6,913.50	0.00	(6,913.50)	0.00
*Total: 61 - Salaries and Wages		0.00	24,118.50	0.00	24,118.50	0.00	(24,118.50)	0.00
711200	Research Supplies	30,000.00	5,881.50	0.00	5,881.50	0.00	24,118.50	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	114.30	0.00	114.30	0.00	(114.30)	0.00
Subtotal: Non-Travel Support		30,000.00	5,995.80	0.00	5,995.80	0.00	24,004.20	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	5,995.80	0.00	5,995.80	0.00	24,004.20	0.00
**Total Direct Cost Expenditures		30,000.00	30,114.30	0.00	30,114.30	0.00	(114.30)	0.00
***Total Expenditures		30,000.00	30,114.30	0.00	30,114.30	0.00	(114.30)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,114.30	0.00	(30,114.30)	(30,114.30)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,114.30	0.00	(30,114.30)	(30,114.30)
***Total Revenue		0.00	0.00	0.00	30,114.30	0.00	(30,114.30)	(30,114.30)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 209 of 1,382

Grant: 11H609 - Interspecies Hybrids Squash 2014
Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Active

Type: Appropriations

FMGR: Loy, James Brent

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
61SNSH Student Labor	0.00	2,311.00	0.00	2,311.00	0.00	(2,311.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,229.96	0.00	3,229.96	0.00	(3,229.96)	0.00
**Total Direct Cost Expenditures	0.00	3,229.96	0.00	3,229.96	0.00	(3,229.96)	0.00
***Total Expenditures	0.00	3,229.96	0.00	3,229.96	0.00	(3,229.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,229.96	0.00	(3,229.96)	(3,229.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,229.96	0.00	(3,229.96)	(3,229.96)
***Total Revenue	0.00	0.00	0.00	3,229.96	0.00	(3,229.96)	(3,229.96)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 210 of 1,382

Grant: 11H609 - Interspecies Hybrids Squash 2014
Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	08/13/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	35,038.34	2,767.18	35,038.34	0.00	(35,038.34)	0.00
*Total: 61 - Salaries and Wages		0.00	35,038.34	2,767.18	35,038.34	0.00	(35,038.34)	0.00
**Total Direct Cost Expenditures		0.00	35,038.34	2,767.18	35,038.34	0.00	(35,038.34)	0.00
***Total Expenditures		0.00	35,038.34	2,767.18	35,038.34	0.00	(35,038.34)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	2,767.18	35,038.34	0.00	(35,038.34)	(35,038.34)
*Total: 52 - Appropriations		0.00	0.00	2,767.18	35,038.34	0.00	(35,038.34)	(35,038.34)
***Total Revenue		0.00	0.00	2,767.18	35,038.34	0.00	(35,038.34)	(35,038.34)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 211 of 1,382

Grant: 11H609 - Interspecies Hybrids Squash 2014
Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	37.14	0.00	37.14	0.00	(37.14)	0.00
61SNSH	Student Labor	0.00	7,166.50	0.00	7,166.50	0.00	(7,166.50)	0.00
61SNWS	College Work Study	0.00	2,272.13	0.00	2,272.13	0.00	(2,272.13)	0.00
*Total: 61 - Salaries and Wages		0.00	9,475.77	0.00	9,475.77	0.00	(9,475.77)	0.00
710100	Out-of-State Travel	0.00	2,496.28	0.00	2,496.28	0.00	(2,496.28)	0.00
710300	Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
Subtotal: Travel		0.00	3,646.28	0.00	3,646.28	0.00	(3,646.28)	0.00
711200	Research Supplies	30,000.00	11,977.64	0.00	11,977.64	0.00	18,022.36	0.00
714010	Postage-Off Campus Mail Services	0.00	44.50	0.00	44.50	0.00	(44.50)	0.00
714030	Postage-Express Mail	0.00	(110.00)	0.00	(110.00)	0.00	110.00	0.00
717200	Other Professional Services-General	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	470.80	0.00	470.80	0.00	(470.80)	0.00
Subtotal: Non-Travel Support		30,000.00	18,882.94	0.00	18,882.94	0.00	11,117.06	0.00
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	22,529.22	0.00	22,529.22	0.00	7,470.78	0.00
**Total Direct Cost Expenditures		30,000.00	32,004.99	0.00	32,004.99	0.00	(2,004.99)	0.00
***Total Expenditures		30,000.00	32,004.99	0.00	32,004.99	0.00	(2,004.99)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,004.99	0.00	(32,004.99)	(32,004.99)
*Total: 52 - Appropriations		0.00	0.00	0.00	32,004.99	0.00	(32,004.99)	(32,004.99)
***Total Revenue		0.00	0.00	0.00	32,004.99	0.00	(32,004.99)	(32,004.99)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 212 of 1,382

Grant: 11H609 - Interspecies Hybrids Squash 2014
Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
740000 Cap Equipment	0.00	0.00	0.00	3,374.50	0.00	(3,374.50)	(3,374.50)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,374.50	0.00	(3,374.50)	(3,374.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total Expenditures	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total Revenue	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 213 of 1,382

Grant: 11H609 - Interspecies Hybrids Squash 2014
Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active

Type: Appropriations

FMGR: Loy, James Brent

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAAEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
**Total Direct Cost Expenditures		0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
***Total Expenditures		0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
***Total Revenue		0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 214 of 1,382

Grant: 11H609 - Interspecies Hybrids Squash 2014
Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active

Type: Appropriations

FMGR: Loy, James Brent

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,969.51	2,969.51	0.00	(2,969.51)	(2,969.51)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
*Total: 61 - Salaries and Wages		0.00	0.00	2,969.51	8,450.45	0.00	(8,450.45)	(8,450.45)
**Total Direct Cost Expenditures		0.00	0.00	2,969.51	8,450.45	0.00	(8,450.45)	(8,450.45)
***Total Expenditures		0.00	0.00	2,969.51	8,450.45	0.00	(8,450.45)	(8,450.45)
Revenue								
520000	Federal Appropriations	0.00	0.00	2,969.51	8,450.45	0.00	(8,450.45)	(8,450.45)
*Total: 52 - Appropriations		0.00	0.00	2,969.51	8,450.45	0.00	(8,450.45)	(8,450.45)
***Total Revenue		0.00	0.00	2,969.51	8,450.45	0.00	(8,450.45)	(8,450.45)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 215 of 1,382

Grant: 11H609 - Interspecies Hybrids Squash 2014
Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	1,559.75	10,803.50	0.00	(10,803.50)	(10,803.50)
61SNWS	College Work Study	0.00	0.00	0.00	339.62	0.00	(339.62)	(339.62)
*Total: 61 - Salaries and Wages		0.00	0.00	1,559.75	11,143.12	0.00	(11,143.12)	(11,143.12)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	586.50	0.00	(586.50)	(586.50)
Subtotal: Travel		0.00	0.00	0.00	646.50	0.00	(646.50)	(646.50)
711200	Research Supplies	10,000.00	30,000.00	105.45	1,777.82	0.00	8,222.18	28,222.18
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	35.05	0.00	(35.05)	(35.05)
717200	Other Professional Services-General	0.00	0.00	0.00	2,192.00	0.00	(2,192.00)	(2,192.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	108.80	0.00	(108.80)	(108.80)
Subtotal: Non-Travel Support		10,000.00	30,000.00	119.05	4,113.67	0.00	5,886.33	25,886.33
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	30,000.00	119.05	4,760.17	0.00	5,239.83	25,239.83
**Total Direct Cost Expenditures		10,000.00	30,000.00	1,678.80	15,903.29	0.00	(5,903.29)	14,096.71
***Total Expenditures		10,000.00	30,000.00	1,678.80	15,903.29	0.00	(5,903.29)	14,096.71
Revenue								
520000	Federal Appropriations	0.00	0.00	1,678.80	15,903.29	0.00	(15,903.29)	(15,903.29)
*Total: 52 - Appropriations		0.00	0.00	1,678.80	15,903.29	0.00	(15,903.29)	(15,903.29)
***Total Revenue		0.00	0.00	1,678.80	15,903.29	0.00	(15,903.29)	(15,903.29)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 216 of 1,382

Grant: 11H610 - Microbiomes of Plant
Fund: 11HC46 - Microbiomes of Plant 2014

Status: Active
FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	3,813.90	0.00	3,813.90	0.00	(3,813.90)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,813.90	0.00	3,813.90	0.00	(3,813.90)	0.00
**Total Direct Cost Expenditures	0.00	3,813.90	0.00	3,813.90	0.00	(3,813.90)	0.00
***Total Expenditures	0.00	3,813.90	0.00	3,813.90	0.00	(3,813.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,813.90	0.00	(3,813.90)	(3,813.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,813.90	0.00	(3,813.90)	(3,813.90)
***Total Revenue	0.00	0.00	0.00	3,813.90	0.00	(3,813.90)	(3,813.90)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 217 of 1,382

Grant: 11H610 - Microbiomes of Plant
Fund: 11HC46 - Microbiomes of Plant 2014

Status: Active
FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCW - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	581.32	0.00	581.32	0.00	11,418.68	0.00
717200 Other Professional Services-General	0.00	21,343.50	0.00	21,343.50	0.00	(21,343.50)	0.00
Subtotal: Non-Travel Support	12,000.00	21,924.82	0.00	21,924.82	0.00	(9,924.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	21,924.82	0.00	21,924.82	0.00	(9,924.82)	0.00
**Total Direct Cost Expenditures	12,000.00	21,924.82	0.00	21,924.82	0.00	(9,924.82)	0.00
***Total Expenditures	12,000.00	21,924.82	0.00	21,924.82	0.00	(9,924.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,924.82	0.00	(21,924.82)	(21,924.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,924.82	0.00	(21,924.82)	(21,924.82)
***Total Revenue	0.00	0.00	0.00	21,924.82	0.00	(21,924.82)	(21,924.82)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 218 of 1,382

Grant: 11H610 - Microbiomes of Plant
Fund: 11HD46 - Microbiomes of Plant 2015

Status: Active
FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCW - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	15,000.00	266.38	0.00	266.38	0.00	14,733.62	0.00
717200	Other Professional Services-General	0.00	4,808.80	0.00	4,808.80	0.00	(4,808.80)	0.00
Subtotal: Non-Travel Support		15,000.00	5,075.18	0.00	5,075.18	0.00	9,924.82	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	5,075.18	0.00	5,075.18	0.00	9,924.82	0.00
**Total Direct Cost Expenditures		15,000.00	5,075.18	0.00	5,075.18	0.00	9,924.82	0.00
***Total Expenditures		15,000.00	5,075.18	0.00	5,075.18	0.00	9,924.82	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,075.18	0.00	(5,075.18)	(5,075.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,075.18	0.00	(5,075.18)	(5,075.18)
***Total Revenue		0.00	0.00	0.00	5,075.18	0.00	(5,075.18)	(5,075.18)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 219 of 1,382

Grant: 11H610 - Microbiomes of Plant
Fund: 11HE46 - Microbiomes of Plant 2016

Status: Active
FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCW - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	510.00	510.00	0.00	(510.00)	(510.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	510.00	510.00	0.00	14,490.00	14,490.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	510.00	510.00	0.00	14,490.00	14,490.00
**Total Direct Cost Expenditures		15,000.00	15,000.00	510.00	510.00	0.00	14,490.00	14,490.00
***Total Expenditures		15,000.00	15,000.00	510.00	510.00	0.00	14,490.00	14,490.00
Revenue								
520000	Federal Appropriations	0.00	0.00	510.00	510.00	0.00	(510.00)	(510.00)
*Total: 52 - Appropriations		0.00	0.00	510.00	510.00	0.00	(510.00)	(510.00)
***Total Revenue		0.00	0.00	510.00	510.00	0.00	(510.00)	(510.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 220 of 1,382

Grant: 11H611 - Conservation Plant Resources
Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active
FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAAEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	493.92	0.00	493.92	0.00	(493.92)	0.00
715000	Non-Cap Equip-General	0.00	1,153.90	0.00	1,153.90	0.00	(1,153.90)	0.00
716000	Maintenance & Repairs-General	0.00	271.63	0.00	271.63	0.00	(271.63)	0.00
717200	Other Professional Services-General	0.00	3,361.80	0.00	3,361.80	0.00	(3,361.80)	0.00
Subtotal: Non-Travel Support		0.00	5,281.25	0.00	5,281.25	0.00	(5,281.25)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,281.25	0.00	5,281.25	0.00	(5,281.25)	0.00
740000	Cap Equipment	0.00	29,569.41	0.00	29,569.41	0.00	(29,569.41)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	29,569.41	0.00	29,569.41	0.00	(29,569.41)	0.00
**Total Direct Cost Expenditures		0.00	34,850.66	0.00	34,850.66	0.00	(34,850.66)	0.00
***Total Expenditures		0.00	34,850.66	0.00	34,850.66	0.00	(34,850.66)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,850.66	0.00	(34,850.66)	(34,850.66)
*Total: 52 - Appropriations		0.00	0.00	0.00	34,850.66	0.00	(34,850.66)	(34,850.66)
***Total Revenue		0.00	0.00	0.00	34,850.66	0.00	(34,850.66)	(34,850.66)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 221 of 1,382

Grant: 11H611 - Conservation Plant Resources
Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active
FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,465.88	0.00	4,465.88	0.00	(4,465.88)	0.00
613N30	Graduate Research Assistant	0.00	5,940.99	0.00	5,940.99	0.00	(5,940.99)	0.00
*Total: 61 - Salaries and Wages		0.00	10,406.87	0.00	10,406.87	0.00	(10,406.87)	0.00
**Total Direct Cost Expenditures		0.00	10,406.87	0.00	10,406.87	0.00	(10,406.87)	0.00
***Total Expenditures		0.00	10,406.87	0.00	10,406.87	0.00	(10,406.87)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,406.87	0.00	(10,406.87)	(10,406.87)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,406.87	0.00	(10,406.87)	(10,406.87)
***Total Revenue		0.00	0.00	0.00	10,406.87	0.00	(10,406.87)	(10,406.87)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 222 of 1,382

Grant: 11H611 - Conservation Plant Resources
Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active
FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
61SNSH	Student Labor	0.00	1,431.99	0.00	1,431.99	0.00	(1,431.99)	0.00
*Total: 61 - Salaries and Wages		0.00	1,441.99	0.00	1,441.99	0.00	(1,441.99)	0.00
710100	Out-of-State Travel	0.00	87.91	0.00	87.91	0.00	(87.91)	0.00
Subtotal: Travel		0.00	87.91	0.00	87.91	0.00	(87.91)	0.00
711100	Supplies-General	0.00	80.04	0.00	80.04	0.00	(80.04)	0.00
711200	Research Supplies	10,000.00	1,388.77	0.00	1,388.77	0.00	8,611.23	0.00
714030	Postage-Express Mail	0.00	6.25	0.00	6.25	0.00	(6.25)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	91.45	0.00	91.45	0.00	(91.45)	0.00
717200	Other Professional Services-General	0.00	6,906.88	0.00	6,906.88	0.00	(6,906.88)	0.00
Subtotal: Non-Travel Support		10,000.00	8,473.39	0.00	8,473.39	0.00	1,526.61	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,561.30	0.00	8,561.30	0.00	1,438.70	0.00
**Total Direct Cost Expenditures		10,000.00	10,003.29	0.00	10,003.29	0.00	(3.29)	0.00
***Total Expenditures		10,000.00	10,003.29	0.00	10,003.29	0.00	(3.29)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,003.29	0.00	(10,003.29)	(10,003.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,003.29	0.00	(10,003.29)	(10,003.29)
***Total Revenue		0.00	0.00	0.00	10,003.29	0.00	(10,003.29)	(10,003.29)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 223 of 1,382

Grant: 11H611 - Conservation Plant Resources
Fund: 11RD23 - Conservation Plant Resources 2015

Status: Active
FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	4,077.82	0.00	4,077.82	0.00	(4,077.82)	0.00
717200	Other Professional Services-General	0.00	2,948.70	0.00	2,948.70	0.00	(2,948.70)	0.00
71NCC7	NC Campus Construction Support	0.00	507.80	0.00	507.80	0.00	(507.80)	0.00
71NCF2	NC Equipment under Facility Project	0.00	11,275.00	0.00	11,275.00	0.00	(11,275.00)	0.00
Subtotal: Non-Travel Support		0.00	18,809.32	0.00	18,809.32	0.00	(18,809.32)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	18,809.32	0.00	18,809.32	0.00	(18,809.32)	0.00
740000	Cap Equipment	0.00	7,494.00	0.00	7,494.00	0.00	(7,494.00)	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	7,494.00	0.00	7,494.00	0.00	(7,494.00)	0.00
**Total Direct Cost Expenditures		0.00	26,303.32	0.00	26,303.32	0.00	(26,303.32)	0.00
***Total Expenditures		0.00	26,303.32	0.00	26,303.32	0.00	(26,303.32)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,303.32	0.00	(26,303.32)	(26,303.32)
*Total: 52 - Appropriations		0.00	0.00	0.00	26,303.32	0.00	(26,303.32)	(26,303.32)
***Total Revenue		0.00	0.00	0.00	26,303.32	0.00	(26,303.32)	(26,303.32)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 224 of 1,382

Grant: 11H611 - Conservation Plant Resources
Fund: 11RD23 - Conservation Plant Resources 2015

Status: Active
FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,266.84	0.00	4,266.84	0.00	(4,266.84)	0.00
613N30	Graduate Research Assistant	0.00	5,358.86	0.00	5,358.86	0.00	(5,358.86)	0.00
*Total: 61 - Salaries and Wages		0.00	9,625.70	0.00	9,625.70	0.00	(9,625.70)	0.00
**Total Direct Cost Expenditures		0.00	9,625.70	0.00	9,625.70	0.00	(9,625.70)	0.00
***Total Expenditures		0.00	9,625.70	0.00	9,625.70	0.00	(9,625.70)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,625.70	0.00	(9,625.70)	(9,625.70)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,625.70	0.00	(9,625.70)	(9,625.70)
***Total Revenue		0.00	0.00	0.00	9,625.70	0.00	(9,625.70)	(9,625.70)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 225 of 1,382

Grant: 11H611 - Conservation Plant Resources
Fund: 11RD23 - Conservation Plant Resources 2015

Status: Active
FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/13 - 9/30/18
Org: UBBIIH - PI Iago Hale

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	72.32	0.00	72.32	0.00	(72.32)	0.00
61SNSH Student Labor	0.00	2,162.72	0.00	2,162.72	0.00	(2,162.72)	0.00
61SNWS College Work Study	0.00	733.79	0.00	733.79	0.00	(733.79)	0.00
*Total: 61 - Salaries and Wages	0.00	2,968.83	0.00	2,968.83	0.00	(2,968.83)	0.00
711200 Research Supplies	15,000.00	4,953.00	0.00	4,953.00	0.00	10,047.00	0.00
714010 Postage-Off Campus Mail Services	0.00	22.40	0.00	22.40	0.00	(22.40)	0.00
714030 Postage-Express Mail	0.00	100.37	0.00	100.37	0.00	(100.37)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	128.44	0.00	128.44	0.00	(128.44)	0.00
717200 Other Professional Services-General	0.00	6,775.00	0.00	6,775.00	0.00	(6,775.00)	0.00
Subtotal: Non-Travel Support	15,000.00	11,979.21	0.00	11,979.21	0.00	3,020.79	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,979.21	0.00	11,979.21	0.00	3,020.79	0.00
**Total Direct Cost Expenditures	15,000.00	14,948.04	0.00	14,948.04	0.00	51.96	0.00
***Total Expenditures	15,000.00	14,948.04	0.00	14,948.04	0.00	51.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,948.04	0.00	(14,948.04)	(14,948.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,948.04	0.00	(14,948.04)	(14,948.04)
***Total Revenue	0.00	0.00	0.00	14,948.04	0.00	(14,948.04)	(14,948.04)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 226 of 1,382

Grant: 11H611 - Conservation Plant Resources
Fund: 11RE23 - Conservation Plant Resources 2016

Status: Active
FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
***Total Expenditures	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
***Total Revenue	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 227 of 1,382

Grant: 11H611 - Conservation Plant Resources
Fund: 11RE23 - Conservation Plant Resources 2016

Status: Active
FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
*Total: 61 - Salaries and Wages	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
**Total Direct Cost Expenditures	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
***Total Expenditures	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
Revenue							
520000 Federal Appropriations	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
*Total: 52 - Appropriations	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
***Total Revenue	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 228 of 1,382

Grant: 11H611 - Conservation Plant Resources
Fund: 11RE23 - Conservation Plant Resources 2016

Status: Active
FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	166.93	166.93	0.00	(166.93)	(166.93)
61CPHX	Part Time Hourly	0.00	0.00	1,325.00	1,325.00	0.00	(1,325.00)	(1,325.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,135.75	0.00	(1,135.75)	(1,135.75)
61SNWS	College Work Study	0.00	0.00	0.00	231.01	0.00	(231.01)	(231.01)
*Total: 61 - Salaries and Wages		0.00	0.00	1,491.93	2,858.69	0.00	(2,858.69)	(2,858.69)
711200	Research Supplies	15,000.00	15,000.00	439.90	4,692.36	0.00	10,307.64	10,307.64
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.36	0.00	(22.36)	(22.36)
714030	Postage-Express Mail	0.00	0.00	24.90	24.90	0.00	(24.90)	(24.90)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	41.19	178.73	0.00	(178.73)	(178.73)
717200	Other Professional Services-General	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	505.99	5,566.35	0.00	9,433.65	9,433.65
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	505.99	5,566.35	0.00	9,433.65	9,433.65
**Total Direct Cost Expenditures		15,000.00	15,000.00	1,997.92	8,425.04	0.00	6,574.96	6,574.96
***Total Expenditures		15,000.00	15,000.00	1,997.92	8,425.04	0.00	6,574.96	6,574.96
Revenue								
520000	Federal Appropriations	0.00	0.00	1,997.92	8,425.04	0.00	(8,425.04)	(8,425.04)
*Total: 52 - Appropriations		0.00	0.00	1,997.92	8,425.04	0.00	(8,425.04)	(8,425.04)
***Total Revenue		0.00	0.00	1,997.92	8,425.04	0.00	(8,425.04)	(8,425.04)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 229 of 1,382

Grant: 11H612 - Comm Health & Resilience
Fund: 11RC18 - Comm Health & Resilience 2014

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 230 of 1,382

Grant: 11H612 - Comm Health & Resilience
Fund: 11RC18 - Comm Health & Resilience 2014

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	243.91	0.00	243.91	0.00	(243.91)	0.00
710100	Out-of-State Travel	0.00	5,082.88	0.00	5,082.88	0.00	(5,082.88)	0.00
710300	Conference Registration Fees	0.00	981.99	0.00	981.99	0.00	(981.99)	0.00
710310	Workshop Registration Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Travel		0.00	6,333.78	0.00	6,333.78	0.00	(6,333.78)	0.00
711200	Research Supplies	8,000.00	1,450.00	0.00	1,450.00	0.00	6,550.00	0.00
713010	Printing & Copying-Publications	0.00	63.25	0.00	63.25	0.00	(63.25)	0.00
Subtotal: Non-Travel Support		8,000.00	1,513.25	0.00	1,513.25	0.00	6,486.75	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,847.03	0.00	7,847.03	0.00	152.97	0.00
**Total Direct Cost Expenditures		8,000.00	7,847.03	0.00	7,847.03	0.00	152.97	0.00
***Total Expenditures		8,000.00	7,847.03	0.00	7,847.03	0.00	152.97	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,847.03	0.00	(7,847.03)	(7,847.03)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,847.03	0.00	(7,847.03)	(7,847.03)
***Total Revenue		0.00	0.00	0.00	7,847.03	0.00	(7,847.03)	(7,847.03)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 231 of 1,382

Grant: 11H612 - Comm Health & Resilience
Fund: 11RD18 - Comm Health & Resilience 2015

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/13/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: 61 - Salaries and Wages	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 232 of 1,382

Grant: 11H612 - Comm Health & Resilience
Fund: 11RD18 - Comm Health & Resilience 2015

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	963.50	0.00	963.50	0.00	(963.50)	0.00
*Total: 61 - Salaries and Wages		0.00	963.50	0.00	963.50	0.00	(963.50)	0.00
710000	In-State Travel	0.00	330.89	0.00	330.89	0.00	(330.89)	0.00
710100	Out-of-State Travel	0.00	2,612.69	0.00	2,612.69	0.00	(2,612.69)	0.00
710200	Foreign Travel	0.00	520.50	0.00	520.50	0.00	(520.50)	0.00
710300	Conference Registration Fees	0.00	465.00	0.00	465.00	0.00	(465.00)	0.00
710400	Student or Non-Emp Travel	0.00	389.85	0.00	389.85	0.00	(389.85)	0.00
Subtotal: Travel		0.00	4,318.93	0.00	4,318.93	0.00	(4,318.93)	0.00
711200	Research Supplies	15,000.00	1,025.80	0.00	1,025.80	0.00	13,974.20	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	2,038.25	0.00	2,038.25	0.00	(2,038.25)	0.00
719005	Business Meals-Group or Class Meals	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support		15,000.00	3,129.05	0.00	3,129.05	0.00	11,870.95	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	7,447.98	0.00	7,447.98	0.00	7,552.02	0.00
**Total Direct Cost Expenditures		15,000.00	8,411.48	0.00	8,411.48	0.00	6,588.52	0.00
***Total Expenditures		15,000.00	8,411.48	0.00	8,411.48	0.00	6,588.52	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,411.48	0.00	(8,411.48)	(8,411.48)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,411.48	0.00	(8,411.48)	(8,411.48)
***Total Revenue		0.00	0.00	0.00	8,411.48	0.00	(8,411.48)	(8,411.48)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 233 of 1,382

Grant: 11H612 - Comm Health & Resilience
Fund: 11RE18 - Comm Health & Resilience 2016

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	742.28	742.28	0.00	(742.28)	(742.28)
*Total: 61 - Salaries and Wages	0.00	0.00	742.28	742.28	0.00	(742.28)	(742.28)
**Total Direct Cost Expenditures	0.00	0.00	742.28	742.28	0.00	(742.28)	(742.28)
***Total Expenditures	0.00	0.00	742.28	742.28	0.00	(742.28)	(742.28)
Revenue							
520000 Federal Appropriations	0.00	0.00	742.28	742.28	0.00	(742.28)	(742.28)
*Total: 52 - Appropriations	0.00	0.00	742.28	742.28	0.00	(742.28)	(742.28)
***Total Revenue	0.00	0.00	742.28	742.28	0.00	(742.28)	(742.28)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 234 of 1,382

Grant: 11H612 - Comm Health & Resilience
Fund: 11RE18 - Comm Health & Resilience 2016

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	182.67	0.00	(182.67)	(182.67)
710100 Out-of-State Travel	0.00	0.00	1,024.46	2,592.49	0.00	(2,592.49)	(2,592.49)
710200 Foreign Travel	0.00	0.00	0.00	485.55	0.00	(485.55)	(485.55)
710300 Conference Registration Fees	0.00	0.00	670.00	1,543.00	0.00	(1,543.00)	(1,543.00)
710400 Student or Non-Emp Travel	0.00	0.00	1,046.32	1,653.44	0.00	(1,653.44)	(1,653.44)
Subtotal: Travel	0.00	0.00	2,740.78	6,457.15	0.00	(6,457.15)	(6,457.15)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	15,000.00	15,000.00	0.00	749.75	0.00	14,250.25	14,250.25
713000 Printing & Copying-General	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.65	0.00	(20.65)	(20.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	60.00	2,096.40	0.00	12,903.60	12,903.60
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	2,800.78	8,553.55	0.00	6,446.45	6,446.45
**Total Direct Cost Expenditures	15,000.00	15,000.00	2,800.78	8,553.55	0.00	6,446.45	6,446.45
***Total Expenditures	15,000.00	15,000.00	2,800.78	8,553.55	0.00	6,446.45	6,446.45
Revenue							
520000 Federal Appropriations	0.00	0.00	2,800.78	8,553.55	0.00	(8,553.55)	(8,553.55)
*Total: 52 - Appropriations	0.00	0.00	2,800.78	8,553.55	0.00	(8,553.55)	(8,553.55)
***Total Revenue	0.00	0.00	2,800.78	8,553.55	0.00	(8,553.55)	(8,553.55)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 235 of 1,382

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
Fund: 11HC44 - Root Cold Tol & Plant Perform 2014

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,736.86	0.00	6,736.86	0.00	(6,736.86)	0.00
*Total: 61 - Salaries and Wages	0.00	6,736.86	0.00	6,736.86	0.00	(6,736.86)	0.00
**Total Direct Cost Expenditures	0.00	6,736.86	0.00	6,736.86	0.00	(6,736.86)	0.00
***Total Expenditures	0.00	6,736.86	0.00	6,736.86	0.00	(6,736.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,736.86	0.00	(6,736.86)	(6,736.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,736.86	0.00	(6,736.86)	(6,736.86)
***Total Revenue	0.00	0.00	0.00	6,736.86	0.00	(6,736.86)	(6,736.86)

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 236 of 1,382

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HC44 - Root Cold Tol & Plant Perform 2014

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,986.25	0.00	3,986.25	0.00	(3,986.25)	0.00
61SNWS College Work Study	0.00	175.50	0.00	175.50	0.00	(175.50)	0.00
*Total: 61 - Salaries and Wages	0.00	4,161.75	0.00	4,161.75	0.00	(4,161.75)	0.00
710100 Out-of-State Travel	0.00	926.73	0.00	926.73	0.00	(926.73)	0.00
710300 Conference Registration Fees	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
Subtotal: Travel	0.00	1,876.73	0.00	1,876.73	0.00	(1,876.73)	0.00
711200 Research Supplies	8,000.00	1,849.35	0.00	1,849.35	0.00	6,150.65	0.00
719125 Licenses/Professional Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
Subtotal: Non-Travel Support	8,000.00	1,924.35	0.00	1,924.35	0.00	6,075.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	3,801.08	0.00	3,801.08	0.00	4,198.92	0.00
**Total Direct Cost Expenditures	8,000.00	7,962.83	0.00	7,962.83	0.00	37.17	0.00
***Total Expenditures	8,000.00	7,962.83	0.00	7,962.83	0.00	37.17	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,962.83	0.00	(7,962.83)	(7,962.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,962.83	0.00	(7,962.83)	(7,962.83)
***Total Revenue	0.00	0.00	0.00	7,962.83	0.00	(7,962.83)	(7,962.83)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 237 of 1,382

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/13/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
Subtotal: Non-Travel Support	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
**Total Direct Cost Expenditures	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
***Total Expenditures	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)
***Total Revenue	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 238 of 1,382

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Active

Type: Appropriations

FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,081.38	0.00	7,081.38	0.00	(7,081.38)	0.00
*Total: 61 - Salaries and Wages	0.00	7,081.38	0.00	7,081.38	0.00	(7,081.38)	0.00
**Total Direct Cost Expenditures	0.00	7,081.38	0.00	7,081.38	0.00	(7,081.38)	0.00
***Total Expenditures	0.00	7,081.38	0.00	7,081.38	0.00	(7,081.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,081.38	0.00	(7,081.38)	(7,081.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,081.38	0.00	(7,081.38)	(7,081.38)
***Total Revenue	0.00	0.00	0.00	7,081.38	0.00	(7,081.38)	(7,081.38)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 239 of 1,382

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	8,386.50	0.00	8,386.50	0.00	(8,386.50)	0.00
*Total: 61 - Salaries and Wages		0.00	8,386.50	0.00	8,386.50	0.00	(8,386.50)	0.00
710100	Out-of-State Travel	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Travel		0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711100	Supplies-General	0.00	1,957.09	0.00	1,957.09	0.00	(1,957.09)	0.00
711200	Research Supplies	15,000.00	1,996.90	0.00	1,996.90	0.00	13,003.10	0.00
Subtotal: Non-Travel Support		15,000.00	3,953.99	0.00	3,953.99	0.00	11,046.01	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	4,032.99	0.00	4,032.99	0.00	10,967.01	0.00
**Total Direct Cost Expenditures		15,000.00	12,419.49	0.00	12,419.49	0.00	2,580.51	0.00
***Total Expenditures		15,000.00	12,419.49	0.00	12,419.49	0.00	2,580.51	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,419.49	0.00	(12,419.49)	(12,419.49)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,419.49	0.00	(12,419.49)	(12,419.49)
***Total Revenue		0.00	0.00	0.00	12,419.49	0.00	(12,419.49)	(12,419.49)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 240 of 1,382

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
Fund: 11HE44 - Root Cold Tol & Plant Perform 2016

Status: Active

Type: Appropriations

FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	830.82	5,553.62	0.00	(5,553.62)	(5,553.62)
*Total: 61 - Salaries and Wages	0.00	0.00	830.82	5,553.62	0.00	(5,553.62)	(5,553.62)
**Total Direct Cost Expenditures	0.00	0.00	830.82	5,553.62	0.00	(5,553.62)	(5,553.62)
***Total Expenditures	0.00	0.00	830.82	5,553.62	0.00	(5,553.62)	(5,553.62)
Revenue							
520000 Federal Appropriations	0.00	0.00	830.82	5,553.62	0.00	(5,553.62)	(5,553.62)
*Total: 52 - Appropriations	0.00	0.00	830.82	5,553.62	0.00	(5,553.62)	(5,553.62)
***Total Revenue	0.00	0.00	830.82	5,553.62	0.00	(5,553.62)	(5,553.62)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 241 of 1,382

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
Fund: 11HE44 - Root Cold Tol & Plant Perform 2016

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,865.00	0.00	(2,865.00)	(2,865.00)
61SNSH	Student Labor	0.00	0.00	252.00	468.00	0.00	(468.00)	(468.00)
*Total: 61 - Salaries and Wages		0.00	0.00	252.00	3,333.00	0.00	(3,333.00)	(3,333.00)
710100	Out-of-State Travel	0.00	0.00	0.00	226.00	0.00	(226.00)	(226.00)
710300	Conference Registration Fees	0.00	0.00	625.00	625.00	0.00	(625.00)	(625.00)
Subtotal: Travel		0.00	0.00	625.00	851.00	0.00	(851.00)	(851.00)
711200	Research Supplies	15,000.00	15,000.00	742.34	1,109.07	0.00	13,890.93	13,890.93
Subtotal: Non-Travel Support		15,000.00	15,000.00	742.34	1,109.07	0.00	13,890.93	13,890.93
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	1,367.34	1,960.07	0.00	13,039.93	13,039.93
**Total Direct Cost Expenditures		15,000.00	15,000.00	1,619.34	5,293.07	0.00	9,706.93	9,706.93
***Total Expenditures		15,000.00	15,000.00	1,619.34	5,293.07	0.00	9,706.93	9,706.93
Revenue								
520000	Federal Appropriations	0.00	0.00	1,619.34	5,293.07	0.00	(5,293.07)	(5,293.07)
*Total: 52 - Appropriations		0.00	0.00	1,619.34	5,293.07	0.00	(5,293.07)	(5,293.07)
***Total Revenue		0.00	0.00	1,619.34	5,293.07	0.00	(5,293.07)	(5,293.07)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 242 of 1,382

Grant: 11H615 - Managing Systems to Improve
Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
**Total Direct Cost Expenditures	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
***Total Expenditures	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
***Total Revenue	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 243 of 1,382

Grant: 11H615 - Managing Systems to Improve
Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIO
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
613N30	Graduate Research Assistant	0.00	5,838.52	0.00	5,838.52	0.00	(5,838.52)	0.00
*Total: 61 - Salaries and Wages		0.00	8,071.46	0.00	8,071.46	0.00	(8,071.46)	0.00
**Total Direct Cost Expenditures		0.00	8,071.46	0.00	8,071.46	0.00	(8,071.46)	0.00
***Total Expenditures		0.00	8,071.46	0.00	8,071.46	0.00	(8,071.46)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)
***Total Revenue		0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 244 of 1,382

Grant: 11H615 - Managing Systems to Improve
Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOI
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,553.78	0.00	1,553.78	0.00	(1,553.78)	0.00
710300	Conference Registration Fees	0.00	464.00	0.00	464.00	0.00	(464.00)	0.00
Subtotal: Travel		0.00	2,017.78	0.00	2,017.78	0.00	(2,017.78)	0.00
711200	Research Supplies	8,000.00	5,409.86	0.00	5,409.86	0.00	2,590.14	0.00
717200	Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
718016	Telecom-Usage (Tolls)	0.00	89.76	0.00	89.76	0.00	(89.76)	0.00
Subtotal: Non-Travel Support		8,000.00	6,286.82	0.00	6,286.82	0.00	1,713.18	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	8,304.60	0.00	8,304.60	0.00	(304.60)	0.00
**Total Direct Cost Expenditures		8,000.00	8,304.60	0.00	8,304.60	0.00	(304.60)	0.00
***Total Expenditures		8,000.00	8,304.60	0.00	8,304.60	0.00	(304.60)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,304.60	0.00	(8,304.60)	(8,304.60)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,304.60	0.00	(8,304.60)	(8,304.60)
***Total Revenue		0.00	0.00	0.00	8,304.60	0.00	(8,304.60)	(8,304.60)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 245 of 1,382

Grant: 11H615 - Managing Systems to Improve
Fund: 11RD19 - Managing Systems to Improve 2015

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	08/13/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
*Total: 61 - Salaries and Wages	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
**Total Direct Cost Expenditures	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
***Total Expenditures	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,577.42	0.00	(4,577.42)	(4,577.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,577.42	0.00	(4,577.42)	(4,577.42)
***Total Revenue	0.00	0.00	0.00	4,577.42	0.00	(4,577.42)	(4,577.42)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 246 of 1,382

Grant: 11H615 - Managing Systems to Improve
Fund: 11RD19 - Managing Systems to Improve 2015

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	473.20	0.00	473.20	0.00	(473.20)	0.00
710100 Out-of-State Travel	0.00	2,132.29	0.00	2,132.29	0.00	(2,132.29)	0.00
710200 Foreign Travel	0.00	225.73	0.00	225.73	0.00	(225.73)	0.00
710300 Conference Registration Fees	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
710400 Student or Non-Emp Travel	0.00	921.26	0.00	921.26	0.00	(921.26)	0.00
Subtotal: Travel	0.00	3,932.48	0.00	3,932.48	0.00	(3,932.48)	0.00
711200 Research Supplies	14,474.80	4,515.28	0.00	4,515.28	0.00	9,959.52	0.00
713000 Printing & Copying-General	0.00	114.50	0.00	114.50	0.00	(114.50)	0.00
713010 Printing & Copying-Publications	0.00	134.35	0.00	134.35	0.00	(134.35)	0.00
714030 Postage-Express Mail	0.00	14.36	0.00	14.36	0.00	(14.36)	0.00
716125 Rentals-Vehicles incl Marine	0.00	112.95	0.00	112.95	0.00	(112.95)	0.00
717200 Other Professional Services-General	0.00	5,957.80	0.00	5,957.80	0.00	(5,957.80)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
719125 Licenses/Professional Fees	0.00	385.00	0.00	385.00	0.00	(385.00)	0.00
Subtotal: Non-Travel Support	14,474.80	11,383.84	0.00	11,383.84	0.00	3,090.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,474.80	15,316.32	0.00	15,316.32	0.00	(841.52)	0.00
**Total Direct Cost Expenditures	14,474.80	15,316.32	0.00	15,316.32	0.00	(841.52)	0.00
***Total Expenditures	14,474.80	15,316.32	0.00	15,316.32	0.00	(841.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,316.32	0.00	(15,316.32)	(15,316.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,316.32	0.00	(15,316.32)	(15,316.32)
***Total Revenue	0.00	0.00	0.00	15,316.32	0.00	(15,316.32)	(15,316.32)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 247 of 1,382

Grant: 11H615 - Managing Systems to Improve
Fund: 11RE19 - Managing Systems to Improve 2016

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	06/30/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,133.84	1,133.84	0.00	(1,133.84)	(1,133.84)
*Total: 61 - Salaries and Wages	0.00	0.00	1,133.84	1,133.84	0.00	(1,133.84)	(1,133.84)
**Total Direct Cost Expenditures	0.00	0.00	1,133.84	1,133.84	0.00	(1,133.84)	(1,133.84)
***Total Expenditures	0.00	0.00	1,133.84	1,133.84	0.00	(1,133.84)	(1,133.84)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,133.84	1,133.84	0.00	(1,133.84)	(1,133.84)
*Total: 52 - Appropriations	0.00	0.00	1,133.84	1,133.84	0.00	(1,133.84)	(1,133.84)
***Total Revenue	0.00	0.00	1,133.84	1,133.84	0.00	(1,133.84)	(1,133.84)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 248 of 1,382

Grant: 11H615 - Managing Systems to Improve
Fund: 11RE19 - Managing Systems to Improve 2016

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	851.44	0.00	(851.44)	(851.44)
710200	Foreign Travel	0.00	0.00	0.00	1,711.68	0.00	(1,711.68)	(1,711.68)
710300	Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	694.74	0.00	(694.74)	(694.74)
Subtotal: Travel		0.00	0.00	0.00	3,372.86	0.00	(3,372.86)	(3,372.86)
711113	Grains & Supplements	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
711190	Publications cost	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
711200	Research Supplies	15,000.00	15,000.00	0.00	1,123.79	0.00	13,876.21	13,876.21
713010	Printing & Copying-Publications	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
717200	Other Professional Services-General	0.00	0.00	0.00	4,066.00	0.00	(4,066.00)	(4,066.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	122.40	0.00	(122.40)	(122.40)
Subtotal: Non-Travel Support		15,000.00	15,000.00	13.60	6,949.69	0.00	8,050.31	8,050.31
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	13.60	10,322.55	0.00	4,677.45	4,677.45
**Total Direct Cost Expenditures		15,000.00	15,000.00	13.60	10,322.55	0.00	4,677.45	4,677.45
***Total Expenditures		15,000.00	15,000.00	13.60	10,322.55	0.00	4,677.45	4,677.45
Revenue								
520000	Federal Appropriations	0.00	0.00	13.60	10,322.55	0.00	(10,322.55)	(10,322.55)
*Total: 52 - Appropriations		0.00	0.00	13.60	10,322.55	0.00	(10,322.55)	(10,322.55)
***Total Revenue		0.00	0.00	13.60	10,322.55	0.00	(10,322.55)	(10,322.55)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 249 of 1,382

Grant: 11H616 - Managing Systems to Improve
Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIO
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	6,316.50	0.00	6,316.50	0.00	(6,316.50)	0.00
Subtotal: Non-Travel Support	0.00	6,316.50	0.00	6,316.50	0.00	(6,316.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,316.50	0.00	6,316.50	0.00	(6,316.50)	0.00
740000 Cap Equipment	0.00	30,820.00	0.00	30,820.00	0.00	(30,820.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	30,820.00	0.00	30,820.00	0.00	(30,820.00)	0.00
**Total Direct Cost Expenditures	0.00	37,136.50	0.00	37,136.50	0.00	(37,136.50)	0.00
***Total Expenditures	0.00	37,136.50	0.00	37,136.50	0.00	(37,136.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	37,136.50	0.00	(37,136.50)	(37,136.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	37,136.50	0.00	(37,136.50)	(37,136.50)
***Total Revenue	0.00	0.00	0.00	37,136.50	0.00	(37,136.50)	(37,136.50)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 250 of 1,382

Grant: 11H616 - Managing Systems to Improve
Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,465.88	0.00	4,465.88	0.00	(4,465.88)	0.00
613N30	Graduate Research Assistant	0.00	4,311.84	0.00	4,311.84	0.00	(4,311.84)	0.00
*Total: 61 - Salaries and Wages		0.00	8,777.72	0.00	8,777.72	0.00	(8,777.72)	0.00
**Total Direct Cost Expenditures		0.00	8,777.72	0.00	8,777.72	0.00	(8,777.72)	0.00
***Total Expenditures		0.00	8,777.72	0.00	8,777.72	0.00	(8,777.72)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,777.72	0.00	(8,777.72)	(8,777.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,777.72	0.00	(8,777.72)	(8,777.72)
***Total Revenue		0.00	0.00	0.00	8,777.72	0.00	(8,777.72)	(8,777.72)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 251 of 1,382

Grant: 11H616 - Managing Systems to Improve
Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	12,678.66	0.00	12,678.66	0.00	(12,678.66)	0.00
*Total: 61 - Salaries and Wages		0.00	12,678.66	0.00	12,678.66	0.00	(12,678.66)	0.00
**Total Direct Cost Expenditures		0.00	12,678.66	0.00	12,678.66	0.00	(12,678.66)	0.00
***Total Expenditures		0.00	12,678.66	0.00	12,678.66	0.00	(12,678.66)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,678.66	0.00	(12,678.66)	(12,678.66)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,678.66	0.00	(12,678.66)	(12,678.66)
***Total Revenue		0.00	0.00	0.00	12,678.66	0.00	(12,678.66)	(12,678.66)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 252 of 1,382

Grant: 11H616 - Managing Systems to Improve
Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2 P2		

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	713.60	0.00	713.60	0.00	(713.60)	0.00
Subtotal: Travel		0.00	713.60	0.00	713.60	0.00	(713.60)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711113	Grains & Supplements	0.00	904.41	0.00	904.41	0.00	(904.41)	0.00
711200	Research Supplies	10,000.00	6,682.33	0.00	6,682.33	0.00	3,317.67	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	146.08	0.00	146.08	0.00	(146.08)	0.00
716090	Parlor Chemicals & Supplies	0.00	50.50	0.00	50.50	0.00	(50.50)	0.00
716100	Rentals & Leases-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
717200	Other Professional Services-General	0.00	917.45	0.00	917.45	0.00	(917.45)	0.00
718000	Telecom-General	0.00	125.14	0.00	125.14	0.00	(125.14)	0.00
718008	Telecom-Internet Services	0.00	250.49	0.00	250.49	0.00	(250.49)	0.00
Subtotal: Non-Travel Support		10,000.00	9,286.40	0.00	9,286.40	0.00	713.60	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 253 of 1,382

Grant: 11H616 - Managing Systems to Improve
Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/13/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAAEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	4,410.38	0.00	4,410.38	0.00	(4,410.38)	0.00
715000	Non-Cap Equip-General	0.00	3,057.03	0.00	3,057.03	0.00	(3,057.03)	0.00
717200	Other Professional Services-General	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
Subtotal: Non-Travel Support		0.00	8,337.41	0.00	8,337.41	0.00	(8,337.41)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,337.41	0.00	8,337.41	0.00	(8,337.41)	0.00
740000	Cap Equipment	0.00	12,949.72	0.00	12,949.72	0.00	(12,949.72)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	12,949.72	0.00	12,949.72	0.00	(12,949.72)	0.00
**Total Direct Cost Expenditures		0.00	21,287.13	0.00	21,287.13	0.00	(21,287.13)	0.00
***Total Expenditures		0.00	21,287.13	0.00	21,287.13	0.00	(21,287.13)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,287.13	0.00	(21,287.13)	(21,287.13)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,287.13	0.00	(21,287.13)	(21,287.13)
***Total Revenue		0.00	0.00	0.00	21,287.13	0.00	(21,287.13)	(21,287.13)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 254 of 1,382

Grant: 11H616 - Managing Systems to Improve
Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOI
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,384.09	0.00	4,384.09	0.00	(4,384.09)	0.00
613N30	Graduate Research Assistant	0.00	6,495.08	0.00	6,495.08	0.00	(6,495.08)	0.00
*Total: 61 - Salaries and Wages		0.00	10,879.17	0.00	10,879.17	0.00	(10,879.17)	0.00
**Total Direct Cost Expenditures		0.00	10,879.17	0.00	10,879.17	0.00	(10,879.17)	0.00
***Total Expenditures		0.00	10,879.17	0.00	10,879.17	0.00	(10,879.17)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,879.17	0.00	(10,879.17)	(10,879.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,879.17	0.00	(10,879.17)	(10,879.17)
***Total Revenue		0.00	0.00	0.00	10,879.17	0.00	(10,879.17)	(10,879.17)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 255 of 1,382

Grant: 11H616 - Managing Systems to Improve
Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIO
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	21,133.70	0.00	21,133.70	0.00	(21,133.70)	0.00
*Total: 61 - Salaries and Wages	0.00	21,133.70	0.00	21,133.70	0.00	(21,133.70)	0.00
**Total Direct Cost Expenditures	0.00	21,133.70	0.00	21,133.70	0.00	(21,133.70)	0.00
***Total Expenditures	0.00	21,133.70	0.00	21,133.70	0.00	(21,133.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,133.70	0.00	(21,133.70)	(21,133.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,133.70	0.00	(21,133.70)	(21,133.70)
***Total Revenue	0.00	0.00	0.00	21,133.70	0.00	(21,133.70)	(21,133.70)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 256 of 1,382

Grant: 11H616 - Managing Systems to Improve
Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711110	Supplies-Animal Feed-Care	0.00	18.84	0.00	18.84	0.00	(18.84)	0.00
711148	Supplies-Bottled Gas	0.00	9.24	0.00	9.24	0.00	(9.24)	0.00
711200	Research Supplies	20,000.00	5,985.49	0.00	5,985.49	0.00	14,014.51	0.00
713010	Printing & Copying-Publications	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
716100	Rentals & Leases-General	0.00	259.00	0.00	259.00	0.00	(259.00)	0.00
717200	Other Professional Services-General	0.00	9,777.10	0.00	9,777.10	0.00	(9,777.10)	0.00
Subtotal: Non-Travel Support		20,000.00	16,899.67	0.00	16,899.67	0.00	3,100.33	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	16,899.67	0.00	16,899.67	0.00	3,100.33	0.00
**Total Direct Cost Expenditures		20,000.00	16,899.67	0.00	16,899.67	0.00	3,100.33	0.00
***Total Expenditures		20,000.00	16,899.67	0.00	16,899.67	0.00	3,100.33	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,899.67	0.00	(16,899.67)	(16,899.67)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,899.67	0.00	(16,899.67)	(16,899.67)
***Total Revenue		0.00	0.00	0.00	16,899.67	0.00	(16,899.67)	(16,899.67)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 257 of 1,382

Grant: 11H616 - Managing Systems to Improve
Fund: 11RE22 - Managing Systems to Improve 2016

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	6,920.00	(6,920.00)	(6,920.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	6,920.00	(6,920.00)	(6,920.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	6,920.00	(6,920.00)	(6,920.00)
***Total Expenditures	0.00	0.00	0.00	0.00	6,920.00	(6,920.00)	(6,920.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 258 of 1,382

Grant: 11H616 - Managing Systems to Improve
Fund: 11RE22 - Managing Systems to Improve 2016

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIO
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,285.71	0.00	(2,285.71)	(2,285.71)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,285.71	0.00	(2,285.71)	(2,285.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,285.71	0.00	(2,285.71)	(2,285.71)
***Total Expenditures	0.00	0.00	0.00	2,285.71	0.00	(2,285.71)	(2,285.71)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,285.71	0.00	(2,285.71)	(2,285.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,285.71	0.00	(2,285.71)	(2,285.71)
***Total Revenue	0.00	0.00	0.00	2,285.71	0.00	(2,285.71)	(2,285.71)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 260 of 1,382

Grant: 11H616 - Managing Systems to Improve
Fund: 11RE22 - Managing Systems to Improve 2016

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	151.50	0.00	(151.50)	(151.50)
61SNWS College Work Study	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	170.35	0.00	(170.35)	(170.35)
710200 Foreign Travel	0.00	0.00	0.00	1,160.76	0.00	(1,160.76)	(1,160.76)
Subtotal: Travel	0.00	0.00	0.00	1,160.76	0.00	(1,160.76)	(1,160.76)
711113 Grains & Supplements	0.00	0.00	0.00	11,416.88	0.00	(11,416.88)	(11,416.88)
711190 Publications cost	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
711200 Research Supplies	20,000.00	20,000.00	0.00	1,302.86	0.00	18,697.14	18,697.14
718008 Telecom-Internet Services	0.00	0.00	0.00	120.14	0.00	(120.14)	(120.14)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	13,392.38	0.00	6,607.62	6,607.62
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	14,553.14	0.00	5,446.86	5,446.86
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	14,723.49	0.00	5,276.51	5,276.51
***Total Expenditures	20,000.00	20,000.00	0.00	14,723.49	0.00	5,276.51	5,276.51
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,723.49	0.00	(14,723.49)	(14,723.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,723.49	0.00	(14,723.49)	(14,723.49)
***Total Revenue	0.00	0.00	0.00	14,723.49	0.00	(14,723.49)	(14,723.49)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 261 of 1,382

Grant: 11H619 - Soil Microbial Efficiency
Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
Effective Date: 09/04/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	527.60	0.00	527.60	0.00	(527.60)	0.00
Subtotal: Non-Travel Support	0.00	527.60	0.00	527.60	0.00	(527.60)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	527.60	0.00	527.60	0.00	(527.60)	0.00
740000 Cap Equipment	0.00	11,393.74	0.00	11,393.74	0.00	(11,393.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	11,393.74	0.00	11,393.74	0.00	(11,393.74)	0.00
**Total Direct Cost Expenditures	0.00	11,921.34	0.00	11,921.34	0.00	(11,921.34)	0.00
***Total Expenditures	0.00	11,921.34	0.00	11,921.34	0.00	(11,921.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,921.34	0.00	(11,921.34)	(11,921.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,921.34	0.00	(11,921.34)	(11,921.34)
***Total Revenue	0.00	0.00	0.00	11,921.34	0.00	(11,921.34)	(11,921.34)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 262 of 1,382

Grant: 11H619 - Soil Microbial Efficiency
Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
Effective Date: 09/04/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,277.37	0.00	2,277.37	0.00	(2,277.37)	0.00
613N30	Graduate Research Assistant	0.00	6,694.69	0.00	6,694.69	0.00	(6,694.69)	0.00
*Total: 61 - Salaries and Wages		0.00	8,972.06	0.00	8,972.06	0.00	(8,972.06)	0.00
**Total Direct Cost Expenditures		0.00	8,972.06	0.00	8,972.06	0.00	(8,972.06)	0.00
***Total Expenditures		0.00	8,972.06	0.00	8,972.06	0.00	(8,972.06)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,972.06	0.00	(8,972.06)	(8,972.06)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,972.06	0.00	(8,972.06)	(8,972.06)
***Total Revenue		0.00	0.00	0.00	8,972.06	0.00	(8,972.06)	(8,972.06)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 263 of 1,382

Grant: 11H619 - Soil Microbial Efficiency
Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
Effective Date: 09/04/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	16,783.82	0.00	16,783.82	0.00	(16,783.82)	0.00
*Total: 61 - Salaries and Wages	0.00	16,783.82	0.00	16,783.82	0.00	(16,783.82)	0.00
**Total Direct Cost Expenditures	0.00	16,783.82	0.00	16,783.82	0.00	(16,783.82)	0.00
***Total Expenditures	0.00	16,783.82	0.00	16,783.82	0.00	(16,783.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,783.82	0.00	(16,783.82)	(16,783.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,783.82	0.00	(16,783.82)	(16,783.82)
***Total Revenue	0.00	0.00	0.00	16,783.82	0.00	(16,783.82)	(16,783.82)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 264 of 1,382

Grant: 11H619 - Soil Microbial Efficiency
Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
Effective Date: 09/04/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,693.53	0.00	5,693.53	0.00	(5,693.53)	0.00
615F10	PAT	0.00	3,788.98	0.00	3,788.98	0.00	(3,788.98)	0.00
*Total: 61 - Salaries and Wages		0.00	9,482.51	0.00	9,482.51	0.00	(9,482.51)	0.00
710300	Conference Registration Fees	0.00	975.30	0.00	975.30	0.00	(975.30)	0.00
710400	Student or Non-Emp Travel	0.00	1,203.38	0.00	1,203.38	0.00	(1,203.38)	0.00
Subtotal: Travel		0.00	2,178.68	0.00	2,178.68	0.00	(2,178.68)	0.00
711200	Research Supplies	20,000.00	7,644.01	0.00	7,644.01	0.00	12,355.99	0.00
713000	Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
714030	Postage-Express Mail	0.00	316.54	0.00	316.54	0.00	(316.54)	0.00
716000	Maintenance & Repairs-General	0.00	158.00	0.00	158.00	0.00	(158.00)	0.00
717200	Other Professional Services-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support		20,000.00	8,398.55	0.00	8,398.55	0.00	11,601.45	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	10,577.23	0.00	10,577.23	0.00	9,422.77	0.00
**Total Direct Cost Expenditures		20,000.00	20,059.74	0.00	20,059.74	0.00	(59.74)	0.00
***Total Expenditures		20,000.00	20,059.74	0.00	20,059.74	0.00	(59.74)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,059.74	0.00	(20,059.74)	(20,059.74)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,059.74	0.00	(20,059.74)	(20,059.74)
***Total Revenue		0.00	0.00	0.00	20,059.74	0.00	(20,059.74)	(20,059.74)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 265 of 1,382

Grant: 11H619 - Soil Microbial Efficiency
Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,048.44	0.00	(6,048.44)	(6,048.44)
*Total: 61 - Salaries and Wages	0.00	0.00	1,056.50	7,104.94	0.00	(7,104.94)	(7,104.94)
**Total Direct Cost Expenditures	0.00	0.00	1,056.50	7,104.94	0.00	(7,104.94)	(7,104.94)
***Total Expenditures	0.00	0.00	1,056.50	7,104.94	0.00	(7,104.94)	(7,104.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,056.50	7,104.94	0.00	(7,104.94)	(7,104.94)
*Total: 52 - Appropriations	0.00	0.00	1,056.50	7,104.94	0.00	(7,104.94)	(7,104.94)
***Total Revenue	0.00	0.00	1,056.50	7,104.94	0.00	(7,104.94)	(7,104.94)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 266 of 1,382

Grant: 11H619 - Soil Microbial Efficiency
Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	06/30/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEPD - AES Funded Post Doc Awards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	1,859.54	12,567.92	0.00	(12,567.92)	(12,567.92)
*Total: 61 - Salaries and Wages		0.00	0.00	1,859.54	12,567.92	0.00	(12,567.92)	(12,567.92)
**Total Direct Cost Expenditures		0.00	0.00	1,859.54	12,567.92	0.00	(12,567.92)	(12,567.92)
***Total Expenditures		0.00	0.00	1,859.54	12,567.92	0.00	(12,567.92)	(12,567.92)
Revenue								
520000	Federal Appropriations	0.00	0.00	1,859.54	12,567.92	0.00	(12,567.92)	(12,567.92)
*Total: 52 - Appropriations		0.00	0.00	1,859.54	12,567.92	0.00	(12,567.92)	(12,567.92)
***Total Revenue		0.00	0.00	1,859.54	12,567.92	0.00	(12,567.92)	(12,567.92)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 267 of 1,382

Grant: 11H619 - Soil Microbial Efficiency
Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	1,435.71	0.00	(1,435.71)	(1,435.71)
710300	Conference Registration Fees	0.00	0.00	550.00	892.00	0.00	(892.00)	(892.00)
710310	Workshop Registration Fees	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	26.00	241.97	0.00	(241.97)	(241.97)
Subtotal: Travel		0.00	0.00	456.00	2,569.68	0.00	(2,569.68)	(2,569.68)
711200	Research Supplies	20,000.00	20,000.00	3,225.98	9,366.03	0.00	10,633.97	10,633.97
713000	Printing & Copying-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
714030	Postage-Express Mail	0.00	0.00	151.38	399.80	0.00	(399.80)	(399.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,780.00	0.00	(1,780.00)	(1,780.00)
Subtotal: Non-Travel Support		20,000.00	20,000.00	3,377.36	13,435.83	0.00	6,564.17	6,564.17
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	3,833.36	16,005.51	0.00	3,994.49	3,994.49
**Total Direct Cost Expenditures		20,000.00	20,000.00	3,833.36	16,005.51	0.00	3,994.49	3,994.49
***Total Expenditures		20,000.00	20,000.00	3,833.36	16,005.51	0.00	3,994.49	3,994.49
Revenue								
520000	Federal Appropriations	0.00	0.00	3,833.36	16,005.51	0.00	(16,005.51)	(16,005.51)
*Total: 52 - Appropriations		0.00	0.00	3,833.36	16,005.51	0.00	(16,005.51)	(16,005.51)
***Total Revenue		0.00	0.00	3,833.36	16,005.51	0.00	(16,005.51)	(16,005.51)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 268 of 1,382

Grant: 11H620 - Role of Landscape Heterogeneity NH
Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Active

Type: Appropriations

FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/17/17

Fund Information
Effective Date: 09/15/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: 61 - Salaries and Wages	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 269 of 1,382

Grant: 11H620 - Role of Landscape Heterogeneity NH
Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Active

Type: Appropriations

FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/17/17

Fund Information
Effective Date: 09/15/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	21,678.04	0.00	21,678.04	0.00	(21,678.04)	0.00
*Total: 61 - Salaries and Wages		0.00	21,678.04	0.00	21,678.04	0.00	(21,678.04)	0.00
**Total Direct Cost Expenditures		0.00	21,678.04	0.00	21,678.04	0.00	(21,678.04)	0.00
***Total Expenditures		0.00	21,678.04	0.00	21,678.04	0.00	(21,678.04)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,678.04	0.00	(21,678.04)	(21,678.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,678.04	0.00	(21,678.04)	(21,678.04)
***Total Revenue		0.00	0.00	0.00	21,678.04	0.00	(21,678.04)	(21,678.04)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 270 of 1,382

Grant: 11H620 - Role of Landscape Heterogeneity NH
Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Active
FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/17/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/15/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,825.70	0.00	6,825.70	0.00	(6,825.70)	0.00
61SNSH	Student Labor	0.00	4,642.75	0.00	4,642.75	0.00	(4,642.75)	0.00
*Total: 61 - Salaries and Wages		0.00	11,468.45	0.00	11,468.45	0.00	(11,468.45)	0.00
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support		15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
**Total Direct Cost Expenditures		15,000.00	11,468.45	0.00	11,468.45	0.00	3,531.55	0.00
***Total Expenditures		15,000.00	11,468.45	0.00	11,468.45	0.00	3,531.55	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,468.45	0.00	(11,468.45)	(11,468.45)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,468.45	0.00	(11,468.45)	(11,468.45)
***Total Revenue		0.00	0.00	0.00	11,468.45	0.00	(11,468.45)	(11,468.45)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 271 of 1,382

Grant: 11H620 - Role of Landscape Heterogeneity NH
Fund: 11HE48 - Role of landscape heterogeneity2016

Status: Active
FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/17/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,080.05	2,080.05	0.00	(2,080.05)	(2,080.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,415.96	0.00	(3,415.96)	(3,415.96)
*Total: 61 - Salaries and Wages		0.00	0.00	2,080.05	5,496.01	0.00	(5,496.01)	(5,496.01)
**Total Direct Cost Expenditures		0.00	0.00	2,080.05	5,496.01	0.00	(5,496.01)	(5,496.01)
***Total Expenditures		0.00	0.00	2,080.05	5,496.01	0.00	(5,496.01)	(5,496.01)
Revenue								
520000	Federal Appropriations	0.00	0.00	2,080.05	5,496.01	0.00	(5,496.01)	(5,496.01)
*Total: 52 - Appropriations		0.00	0.00	2,080.05	5,496.01	0.00	(5,496.01)	(5,496.01)
***Total Revenue		0.00	0.00	2,080.05	5,496.01	0.00	(5,496.01)	(5,496.01)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 272 of 1,382

Grant: 11H620 - Role of Landscape Heterogeneity NH
Fund: 11HE48 - Role of landscape heterogeneity2016

Status: Active
FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/17/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,434.25	0.00	(2,434.25)	(2,434.25)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,434.25	0.00	(2,434.25)	(2,434.25)
711200	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	1,535.00	1,535.00	0.00	(1,535.00)	(1,535.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	1,535.00	1,535.00	0.00	13,465.00	13,465.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	1,535.00	1,535.00	0.00	13,465.00	13,465.00
**Total Direct Cost Expenditures		15,000.00	15,000.00	1,535.00	3,969.25	0.00	11,030.75	11,030.75
***Total Expenditures		15,000.00	15,000.00	1,535.00	3,969.25	0.00	11,030.75	11,030.75
Revenue								
520000	Federal Appropriations	0.00	0.00	1,535.00	3,969.25	0.00	(3,969.25)	(3,969.25)
*Total: 52 - Appropriations		0.00	0.00	1,535.00	3,969.25	0.00	(3,969.25)	(3,969.25)
***Total Revenue		0.00	0.00	1,535.00	3,969.25	0.00	(3,969.25)	(3,969.25)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 273 of 1,382

Grant: 11H621 - White Worm Agriculture and Use
Fund: 11HD49 - White worm Agriculture and Use 2015

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/13/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	5,109.23	0.00	5,109.23	0.00	(5,109.23)	0.00
61CBHO	Part Time - Overtime	0.00	7.50	0.00	7.50	0.00	(7.50)	0.00
61CPHX	Part Time Hourly	0.00	7,407.25	0.00	7,407.25	0.00	(7,407.25)	0.00
*Total: 61 - Salaries and Wages		0.00	12,523.98	0.00	12,523.98	0.00	(12,523.98)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	15,000.00	1,409.87	0.00	1,409.87	0.00	13,590.13	0.00
714030	Postage-Express Mail	0.00	194.85	0.00	194.85	0.00	(194.85)	0.00
Subtotal: Non-Travel Support		15,000.00	1,604.72	0.00	1,604.72	0.00	13,395.28	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	1,604.72	0.00	1,604.72	0.00	13,395.28	0.00
**Total Direct Cost Expenditures		15,000.00	14,128.70	0.00	14,128.70	0.00	871.30	0.00
***Total Expenditures		15,000.00	14,128.70	0.00	14,128.70	0.00	871.30	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,128.70	0.00	(14,128.70)	(14,128.70)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,128.70	0.00	(14,128.70)	(14,128.70)
***Total Revenue		0.00	0.00	0.00	14,128.70	0.00	(14,128.70)	(14,128.70)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 274 of 1,382

Grant: 11H621 - White Worm Agriculture and Use
Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,544.66	6,331.99	0.00	(6,331.99)	(6,331.99)
*Total: 61 - Salaries and Wages	0.00	0.00	2,544.66	6,331.99	0.00	(6,331.99)	(6,331.99)
**Total Direct Cost Expenditures	0.00	0.00	2,544.66	6,331.99	0.00	(6,331.99)	(6,331.99)
***Total Expenditures	0.00	0.00	2,544.66	6,331.99	0.00	(6,331.99)	(6,331.99)
Revenue							
520000 Federal Appropriations	0.00	0.00	2,544.66	6,331.99	0.00	(6,331.99)	(6,331.99)
*Total: 52 - Appropriations	0.00	0.00	2,544.66	6,331.99	0.00	(6,331.99)	(6,331.99)
***Total Revenue	0.00	0.00	2,544.66	6,331.99	0.00	(6,331.99)	(6,331.99)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 275 of 1,382

Grant: 11H621 - White Worm Agriculture and Use
Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
*Total: 61 - Salaries and Wages	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
**Total Direct Cost Expenditures	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
***Total Expenditures	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
Revenue							
520000 Federal Appropriations	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
*Total: 52 - Appropriations	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
***Total Revenue	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 276 of 1,382

Grant: 11H621 - White Worm Agriculture and Use
Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Active
FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(1,272.66)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,000.08	0.00	(8,000.08)	(8,000.08)
61CPHX	Part Time Hourly	0.00	0.00	2,520.00	2,895.00	0.00	(2,895.00)	(2,895.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	18.75	18.75	0.00	(18.75)	(18.75)
61SNSH	Student Labor	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: 61 - Salaries and Wages		0.00	0.00	1,266.09	11,043.83	0.00	(11,043.83)	(11,043.83)
711200	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures		15,000.00	15,000.00	1,266.09	11,043.83	0.00	3,956.17	3,956.17
***Total Expenditures		15,000.00	15,000.00	1,266.09	11,043.83	0.00	3,956.17	3,956.17
Revenue								
520000	Federal Appropriations	0.00	0.00	1,266.09	11,043.83	0.00	(11,043.83)	(11,043.83)
*Total: 52 - Appropriations		0.00	0.00	1,266.09	11,043.83	0.00	(11,043.83)	(11,043.83)
***Total Revenue		0.00	0.00	1,266.09	11,043.83	0.00	(11,043.83)	(11,043.83)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 277 of 1,382

Grant: 11H622 - Enhancement of Oyster Farming in NH
Fund: 11HD50 - Enhancement of Oyster Farming 2015

Status: Active

Type: Appropriations

FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,554.80	0.00	4,554.80	0.00	(4,554.80)	0.00
*Total: 61 - Salaries and Wages	0.00	4,554.80	0.00	4,554.80	0.00	(4,554.80)	0.00
**Total Direct Cost Expenditures	0.00	4,554.80	0.00	4,554.80	0.00	(4,554.80)	0.00
***Total Expenditures	0.00	4,554.80	0.00	4,554.80	0.00	(4,554.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,554.80	0.00	(4,554.80)	(4,554.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,554.80	0.00	(4,554.80)	(4,554.80)
***Total Revenue	0.00	0.00	0.00	4,554.80	0.00	(4,554.80)	(4,554.80)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 278 of 1,382

Grant: 11H622 - Enhancement of Oyster Farming in NH
Fund: 11HD50 - Enhancement of Oyster Farming 2015

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/13/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	14,771.93	0.00	14,771.93	0.00	(14,771.93)	0.00
*Total: 61 - Salaries and Wages		0.00	14,771.93	0.00	14,771.93	0.00	(14,771.93)	0.00
711200	Research Supplies	15,000.00	149.27	0.00	149.27	0.00	14,850.73	0.00
Subtotal: Non-Travel Support		15,000.00	149.27	0.00	149.27	0.00	14,850.73	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	149.27	0.00	149.27	0.00	14,850.73	0.00
**Total Direct Cost Expenditures		15,000.00	14,921.20	0.00	14,921.20	0.00	78.80	0.00
***Total Expenditures		15,000.00	14,921.20	0.00	14,921.20	0.00	78.80	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,921.20	0.00	(14,921.20)	(14,921.20)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,921.20	0.00	(14,921.20)	(14,921.20)
***Total Revenue		0.00	0.00	0.00	14,921.20	0.00	(14,921.20)	(14,921.20)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 279 of 1,382

Grant: 11H622 - Enhancement of Oyster Farming in NH
Fund: 11HE50 - Enhancement of Oyster Farming 2016

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,311.31	0.00	(16,311.31)	(16,311.31)
615F10	PAT	0.00	0.00	3,554.04	14,541.88	0.00	(14,541.88)	(14,541.88)
*Total: 61 - Salaries and Wages		0.00	0.00	3,554.04	30,853.19	0.00	(30,853.19)	(30,853.19)
**Total Direct Cost Expenditures		0.00	0.00	3,554.04	30,853.19	0.00	(30,853.19)	(30,853.19)
***Total Expenditures		0.00	0.00	3,554.04	30,853.19	0.00	(30,853.19)	(30,853.19)
Revenue								
520000	Federal Appropriations	0.00	0.00	3,554.04	30,853.19	0.00	(30,853.19)	(30,853.19)
*Total: 52 - Appropriations		0.00	0.00	3,554.04	30,853.19	0.00	(30,853.19)	(30,853.19)
***Total Revenue		0.00	0.00	3,554.04	30,853.19	0.00	(30,853.19)	(30,853.19)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 280 of 1,382

Grant: 11H622 - Enhancement of Oyster Farming in NH
Fund: 11HE50 - Enhancement of Oyster Farming 2016

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,556.44	0.00	(2,556.44)	(2,556.44)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,556.44	0.00	(2,556.44)	(2,556.44)
711200	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	2,556.44	0.00	12,443.56	12,443.56
***Total Expenditures		15,000.00	15,000.00	0.00	2,556.44	0.00	12,443.56	12,443.56
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,556.44	0.00	(2,556.44)	(2,556.44)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,556.44	0.00	(2,556.44)	(2,556.44)
***Total Revenue		0.00	0.00	0.00	2,556.44	0.00	(2,556.44)	(2,556.44)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 281 of 1,382

Grant: 11H624 - Endocrine Control of Reproduction
Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/13/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	13,633.20	0.00	13,633.20	0.00	(13,633.20)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,633.20	0.00	13,633.20	0.00	(13,633.20)	0.00
**Total Direct Cost Expenditures	0.00	13,633.20	0.00	13,633.20	0.00	(13,633.20)	0.00
***Total Expenditures	0.00	13,633.20	0.00	13,633.20	0.00	(13,633.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,633.20	0.00	(13,633.20)	(13,633.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,633.20	0.00	(13,633.20)	(13,633.20)
***Total Revenue	0.00	0.00	0.00	13,633.20	0.00	(13,633.20)	(13,633.20)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 282 of 1,382

Grant: 11H624 - Endocrine Control of Reproduction
Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,294.81	0.00	3,294.81	0.00	(3,294.81)	0.00
613N30 Graduate Research Assistant	0.00	4,297.05	0.00	4,297.05	0.00	(4,297.05)	0.00
*Total: 61 - Salaries and Wages	0.00	7,591.86	0.00	7,591.86	0.00	(7,591.86)	0.00
**Total Direct Cost Expenditures	0.00	7,591.86	0.00	7,591.86	0.00	(7,591.86)	0.00
***Total Expenditures	0.00	7,591.86	0.00	7,591.86	0.00	(7,591.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,591.86	0.00	(7,591.86)	(7,591.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,591.86	0.00	(7,591.86)	(7,591.86)
***Total Revenue	0.00	0.00	0.00	7,591.86	0.00	(7,591.86)	(7,591.86)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 283 of 1,382

Grant: 11H624 - Endocrine Control of Reproduction
Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	15,000.00	13,532.90	0.00	13,532.90	0.00	1,467.10	0.00
713000	Printing & Copying-General	0.00	57.00	0.00	57.00	0.00	(57.00)	0.00
714030	Postage-Express Mail	0.00	16.55	0.00	16.55	0.00	(16.55)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	41.25	0.00	41.25	0.00	(41.25)	0.00
716100	Rentals & Leases-General	0.00	7.00	0.00	7.00	0.00	(7.00)	0.00
717200	Other Professional Services-General	0.00	1,074.00	0.00	1,074.00	0.00	(1,074.00)	0.00
Subtotal: Non-Travel Support		15,000.00	14,728.70	0.00	14,728.70	0.00	271.30	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	14,728.70	0.00	14,728.70	0.00	271.30	0.00
**Total Direct Cost Expenditures		15,000.00	14,728.70	0.00	14,728.70	0.00	271.30	0.00
***Total Expenditures		15,000.00	14,728.70	0.00	14,728.70	0.00	271.30	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,728.70	0.00	(14,728.70)	(14,728.70)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,728.70	0.00	(14,728.70)	(14,728.70)
***Total Revenue		0.00	0.00	0.00	14,728.70	0.00	(14,728.70)	(14,728.70)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 284 of 1,382

Grant: 11H624 - Endocrine Control of Reproduction
Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)
***Total Expenditures	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)
***Total Revenue	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 285 of 1,382

Grant: 11H624 - Endocrine Control of Reproduction
Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAAEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Expenditures		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 286 of 1,382

Grant: 11H624 - Endocrine Control of Reproduction
Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,133.76	1,133.76	0.00	(1,133.76)	(1,133.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,851.01	0.00	(5,851.01)	(5,851.01)
*Total: 61 - Salaries and Wages		0.00	0.00	1,133.76	6,984.77	0.00	(6,984.77)	(6,984.77)
**Total Direct Cost Expenditures		0.00	0.00	1,133.76	6,984.77	0.00	(6,984.77)	(6,984.77)
***Total Expenditures		0.00	0.00	1,133.76	6,984.77	0.00	(6,984.77)	(6,984.77)
Revenue								
520000	Federal Appropriations	0.00	0.00	1,133.76	6,984.77	0.00	(6,984.77)	(6,984.77)
*Total: 52 - Appropriations		0.00	0.00	1,133.76	6,984.77	0.00	(6,984.77)	(6,984.77)
***Total Revenue		0.00	0.00	1,133.76	6,984.77	0.00	(6,984.77)	(6,984.77)

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 287 of 1,382

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	312.40	9,651.85	0.00	5,348.15	5,348.15
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	105.28	105.28	0.00	(105.28)	(105.28)
717200 Other Professional Services-General	0.00	0.00	0.00	3,363.50	0.00	(3,363.50)	(3,363.50)
Subtotal: Non-Travel Support	15,000.00	15,000.00	417.68	13,120.63	0.00	1,879.37	1,879.37
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	417.68	13,120.63	0.00	1,879.37	1,879.37
**Total Direct Cost Expenditures	15,000.00	15,000.00	417.68	13,120.63	0.00	1,879.37	1,879.37
***Total Expenditures	15,000.00	15,000.00	417.68	13,120.63	0.00	1,879.37	1,879.37
Revenue							
520000 Federal Appropriations	0.00	0.00	417.68	13,120.63	0.00	(13,120.63)	(13,120.63)
*Total: 52 - Appropriations	0.00	0.00	417.68	13,120.63	0.00	(13,120.63)	(13,120.63)
***Total Revenue	0.00	0.00	417.68	13,120.63	0.00	(13,120.63)	(13,120.63)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 288 of 1,382

Grant: 11H625 - Endemicity in NE shellfish waters
Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 09/15/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
613N30	Graduate Research Assistant	0.00	981.01	0.00	981.01	0.00	(981.01)	0.00
*Total: 61 - Salaries and Wages		0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
**Total Direct Cost Expenditures		0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
***Total Expenditures		0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)
***Total Revenue		0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 289 of 1,382

Grant: 11H625 - Endemicity in NE shellfish waters
Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 09/15/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	4,680.20	0.00	4,680.20	0.00	(4,680.20)	0.00
*Total: 61 - Salaries and Wages		0.00	4,680.20	0.00	4,680.20	0.00	(4,680.20)	0.00
**Total Direct Cost Expenditures		0.00	4,680.20	0.00	4,680.20	0.00	(4,680.20)	0.00
***Total Expenditures		0.00	4,680.20	0.00	4,680.20	0.00	(4,680.20)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,680.20	0.00	(4,680.20)	(4,680.20)
*Total: 52 - Appropriations		0.00	0.00	0.00	4,680.20	0.00	(4,680.20)	(4,680.20)
***Total Revenue		0.00	0.00	0.00	4,680.20	0.00	(4,680.20)	(4,680.20)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 290 of 1,382

Grant: 11H625 - Endemicity in NE shellfish waters
Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 09/15/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,306.00	0.00	9,306.00	0.00	(9,306.00)	0.00
615F10	PAT	0.00	22,887.64	0.00	22,887.64	0.00	(22,887.64)	0.00
*Total: 61 - Salaries and Wages		0.00	32,193.64	0.00	32,193.64	0.00	(32,193.64)	0.00
**Total Direct Cost Expenditures		0.00	32,193.64	0.00	32,193.64	0.00	(32,193.64)	0.00
***Total Expenditures		0.00	32,193.64	0.00	32,193.64	0.00	(32,193.64)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,193.64	0.00	(32,193.64)	(32,193.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	32,193.64	0.00	(32,193.64)	(32,193.64)
***Total Revenue		0.00	0.00	0.00	32,193.64	0.00	(32,193.64)	(32,193.64)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 291 of 1,382

Grant: 11H625 - Endemicity in NE shellfish waters
Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 09/15/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,033.50	0.00	2,033.50	0.00	(2,033.50)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	2,033.50	0.00	2,033.50	0.00	(2,033.50)	0.00
711200	Research Supplies	15,000.00	8,693.42	0.00	8,693.42	0.00	6,306.58	0.00
713010	Printing & Copying-Publications	0.00	861.86	0.00	861.86	0.00	(861.86)	0.00
714010	Postage-Off Campus Mail Services	0.00	8.26	0.00	8.26	0.00	(8.26)	0.00
714030	Postage-Express Mail	0.00	83.24	0.00	83.24	0.00	(83.24)	0.00
717200	Other Professional Services-General	0.00	2,705.50	0.00	2,705.50	0.00	(2,705.50)	0.00
Subtotal: Non-Travel Support		15,000.00	12,352.28	0.00	12,352.28	0.00	2,647.72	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	12,352.28	0.00	12,352.28	0.00	2,647.72	0.00
**Total Direct Cost Expenditures		15,000.00	14,385.78	0.00	14,385.78	0.00	614.22	0.00
***Total Expenditures		15,000.00	14,385.78	0.00	14,385.78	0.00	614.22	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,385.78	0.00	(14,385.78)	(14,385.78)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,385.78	0.00	(14,385.78)	(14,385.78)
***Total Revenue		0.00	0.00	0.00	14,385.78	0.00	(14,385.78)	(14,385.78)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 292 of 1,382

Grant: 11H625 - Endemicity in NE shellfish waters
Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,245.48	0.00	(14,245.48)	(14,245.48)
615F10	PAT	0.00	0.00	5,080.54	34,110.73	0.00	(34,110.73)	(34,110.73)
*Total: 61 - Salaries and Wages		0.00	0.00	5,080.54	48,356.21	0.00	(48,356.21)	(48,356.21)
**Total Direct Cost Expenditures		0.00	0.00	5,080.54	48,356.21	0.00	(48,356.21)	(48,356.21)
***Total Expenditures		0.00	0.00	5,080.54	48,356.21	0.00	(48,356.21)	(48,356.21)
Revenue								
520000	Federal Appropriations	0.00	0.00	5,080.54	48,356.21	0.00	(48,356.21)	(48,356.21)
*Total: 52 - Appropriations		0.00	0.00	5,080.54	48,356.21	0.00	(48,356.21)	(48,356.21)
***Total Revenue		0.00	0.00	5,080.54	48,356.21	0.00	(48,356.21)	(48,356.21)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 293 of 1,382

Grant: 11H625 - Endemicity in NE shellfish waters
Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,851.01	0.00	(5,851.01)	(5,851.01)
*Total: 61 - Salaries and Wages		0.00	0.00	1,056.50	6,907.51	0.00	(6,907.51)	(6,907.51)
**Total Direct Cost Expenditures		0.00	0.00	1,056.50	6,907.51	0.00	(6,907.51)	(6,907.51)
***Total Expenditures		0.00	0.00	1,056.50	6,907.51	0.00	(6,907.51)	(6,907.51)
Revenue								
520000	Federal Appropriations	0.00	0.00	1,056.50	6,907.51	0.00	(6,907.51)	(6,907.51)
*Total: 52 - Appropriations		0.00	0.00	1,056.50	6,907.51	0.00	(6,907.51)	(6,907.51)
***Total Revenue		0.00	0.00	1,056.50	6,907.51	0.00	(6,907.51)	(6,907.51)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 294 of 1,382

Grant: 11H625 - Endemicity in NE shellfish waters
Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,277.01	4,277.01	0.00	(4,277.01)	(4,277.01)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	4,277.01	4,277.01	0.00	(4,277.01)	(4,277.01)
**Total Direct Cost Expenditures		0.00	0.00	4,277.01	4,277.01	0.00	(4,277.01)	(4,277.01)
***Total Expenditures		0.00	0.00	4,277.01	4,277.01	0.00	(4,277.01)	(4,277.01)
Revenue								
520000	Federal Appropriations	0.00	0.00	4,277.01	4,277.01	0.00	(4,277.01)	(4,277.01)
*Total: 52 - Appropriations		0.00	0.00	4,277.01	4,277.01	0.00	(4,277.01)	(4,277.01)
***Total Revenue		0.00	0.00	4,277.01	4,277.01	0.00	(4,277.01)	(4,277.01)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 295 of 1,382

Grant: 11H625 - Endemicity in NE shellfish waters
Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	50.68	50.68	0.00	(50.68)	(50.68)
710100	Out-of-State Travel	0.00	0.00	1,252.10	1,557.92	0.00	(1,557.92)	(1,557.92)
Subtotal: Travel		0.00	0.00	1,302.78	1,608.60	0.00	(1,608.60)	(1,608.60)
711200	Research Supplies	15,000.00	15,000.00	2,385.12	6,323.81	0.00	8,676.19	8,676.19
714030	Postage-Express Mail	0.00	0.00	7.77	24.52	0.00	(24.52)	(24.52)
716100	Rentals & Leases-General	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,169.00	0.00	(2,169.00)	(2,169.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	2,417.89	8,542.33	0.00	6,457.67	6,457.67
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	3,720.67	10,150.93	0.00	4,849.07	4,849.07
**Total Direct Cost Expenditures		15,000.00	15,000.00	3,720.67	10,150.93	0.00	4,849.07	4,849.07
***Total Expenditures		15,000.00	15,000.00	3,720.67	10,150.93	0.00	4,849.07	4,849.07
Revenue								
520000	Federal Appropriations	0.00	0.00	3,720.67	10,150.93	0.00	(10,150.93)	(10,150.93)
*Total: 52 - Appropriations		0.00	0.00	3,720.67	10,150.93	0.00	(10,150.93)	(10,150.93)
***Total Revenue		0.00	0.00	3,720.67	10,150.93	0.00	(10,150.93)	(10,150.93)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 296 of 1,382

Grant: 11H626 - Aquaculture System in Gulf of ME
Fund: 11HD54 - Aquaculture System 2015

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,688.22	0.00	6,688.22	0.00	(6,688.22)	0.00
613N30	Graduate Research Assistant	0.00	7,675.70	0.00	7,675.70	0.00	(7,675.70)	0.00
*Total: 61 - Salaries and Wages		0.00	14,363.92	0.00	14,363.92	0.00	(14,363.92)	0.00
**Total Direct Cost Expenditures		0.00	14,363.92	0.00	14,363.92	0.00	(14,363.92)	0.00
***Total Expenditures		0.00	14,363.92	0.00	14,363.92	0.00	(14,363.92)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,363.92	0.00	(14,363.92)	(14,363.92)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,363.92	0.00	(14,363.92)	(14,363.92)
***Total Revenue		0.00	0.00	0.00	14,363.92	0.00	(14,363.92)	(14,363.92)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 297 of 1,382

Grant: 11H626 - Aquaculture System in Gulf of ME
Fund: 11HD54 - Aquaculture System 2015

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,211.98	0.00	1,211.98	0.00	(1,211.98)	0.00
*Total: 61 - Salaries and Wages		0.00	1,211.98	0.00	1,211.98	0.00	(1,211.98)	0.00
710200	Foreign Travel	0.00	341.95	0.00	341.95	0.00	(341.95)	0.00
710400	Student or Non-Emp Travel	0.00	189.32	0.00	189.32	0.00	(189.32)	0.00
Subtotal: Travel		0.00	531.27	0.00	531.27	0.00	(531.27)	0.00
711100	Supplies-General	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
711148	Supplies-Bottled Gas	0.00	138.95	0.00	138.95	0.00	(138.95)	0.00
711200	Research Supplies	15,000.00	4,880.36	0.00	4,880.36	0.00	10,119.64	0.00
714030	Postage-Express Mail	0.00	20.61	0.00	20.61	0.00	(20.61)	0.00
716100	Rentals & Leases-General	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,706.57	0.00	1,706.57	0.00	(1,706.57)	0.00
717200	Other Professional Services-General	0.00	1,212.50	0.00	1,212.50	0.00	(1,212.50)	0.00
Subtotal: Non-Travel Support		15,000.00	11,608.99	0.00	11,608.99	0.00	3,391.01	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	12,140.26	0.00	12,140.26	0.00	2,859.74	0.00
780100	Electricity	0.00	1,174.00	0.00	1,174.00	0.00	(1,174.00)	0.00
*Total: 78 - Utilities		0.00	1,174.00	0.00	1,174.00	0.00	(1,174.00)	0.00
**Total Direct Cost Expenditures		15,000.00	14,526.24	0.00	14,526.24	0.00	473.76	0.00
***Total Expenditures		15,000.00	14,526.24	0.00	14,526.24	0.00	473.76	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,526.24	0.00	(14,526.24)	(14,526.24)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,526.24	0.00	(14,526.24)	(14,526.24)
***Total Revenue		0.00	0.00	0.00	14,526.24	0.00	(14,526.24)	(14,526.24)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 298 of 1,382

Grant: 11H626 - Aquaculture System in Gulf of ME
Fund: 11HE54 - Aquaculture System 2016

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,257.75	3,257.75	0.00	(3,257.75)	(3,257.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,303.53	0.00	(8,303.53)	(8,303.53)
*Total: 61 - Salaries and Wages		0.00	0.00	3,257.75	11,561.28	0.00	(11,561.28)	(11,561.28)
**Total Direct Cost Expenditures		0.00	0.00	3,257.75	11,561.28	0.00	(11,561.28)	(11,561.28)
***Total Expenditures		0.00	0.00	3,257.75	11,561.28	0.00	(11,561.28)	(11,561.28)
Revenue								
520000	Federal Appropriations	0.00	0.00	3,257.75	11,561.28	0.00	(11,561.28)	(11,561.28)
*Total: 52 - Appropriations		0.00	0.00	3,257.75	11,561.28	0.00	(11,561.28)	(11,561.28)
***Total Revenue		0.00	0.00	3,257.75	11,561.28	0.00	(11,561.28)	(11,561.28)

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 299 of 1,382

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HE54 - Aquaculture System 2016

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
*Total: 61 - Salaries and Wages	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
710400 Student or Non-Emp Travel	0.00	0.00	76.98	76.98	0.00	(76.98)	(76.98)
Subtotal: Travel	0.00	0.00	76.98	76.98	0.00	(76.98)	(76.98)
711200 Research Supplies	15,000.00	15,000.00	78.02	6,482.76	0.00	8,517.24	8,517.24
716000 Maintenance & Repairs-General	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
717200 Other Professional Services-General	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	78.02	6,698.76	0.00	8,301.24	8,301.24
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	155.00	6,775.74	0.00	8,224.26	8,224.26
**Total Direct Cost Expenditures	15,000.00	15,000.00	455.00	7,075.74	0.00	7,924.26	7,924.26
***Total Expenditures	15,000.00	15,000.00	455.00	7,075.74	0.00	7,924.26	7,924.26
Revenue							
520000 Federal Appropriations	0.00	0.00	455.00	7,075.74	0.00	(7,075.74)	(7,075.74)
*Total: 52 - Appropriations	0.00	0.00	455.00	7,075.74	0.00	(7,075.74)	(7,075.74)
***Total Revenue	0.00	0.00	455.00	7,075.74	0.00	(7,075.74)	(7,075.74)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 300 of 1,382

Grant: 11H627 - North Atlantic Seaweeds Selection
Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/03/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	20,297.25	0.00	20,297.25	0.00	(20,297.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	20,297.25	0.00	20,297.25	0.00	(20,297.25)	0.00
**Total Direct Cost Expenditures	0.00	20,297.25	0.00	20,297.25	0.00	(20,297.25)	0.00
***Total Expenditures	0.00	20,297.25	0.00	20,297.25	0.00	(20,297.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,297.25	0.00	(20,297.25)	(20,297.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,297.25	0.00	(20,297.25)	(20,297.25)
***Total Revenue	0.00	0.00	0.00	20,297.25	0.00	(20,297.25)	(20,297.25)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 301 of 1,382

Grant: 11H627 - North Atlantic Seaweeds Selection
Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 09/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
613N30	Graduate Research Assistant	0.00	6,334.86	0.00	6,334.86	0.00	(6,334.86)	0.00
*Total: 61 - Salaries and Wages		0.00	8,468.28	0.00	8,468.28	0.00	(8,468.28)	0.00
**Total Direct Cost Expenditures		0.00	8,468.28	0.00	8,468.28	0.00	(8,468.28)	0.00
***Total Expenditures		0.00	8,468.28	0.00	8,468.28	0.00	(8,468.28)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,468.28	0.00	(8,468.28)	(8,468.28)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,468.28	0.00	(8,468.28)	(8,468.28)
***Total Revenue		0.00	0.00	0.00	8,468.28	0.00	(8,468.28)	(8,468.28)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 302 of 1,382

Grant: 11H627 - North Atlantic Seaweeds Selection
Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 09/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
*Total: 61 - Salaries and Wages	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
710400 Student or Non-Emp Travel	0.00	983.20	0.00	983.20	0.00	(983.20)	0.00
Subtotal: Travel	0.00	1,333.20	0.00	1,333.20	0.00	(1,333.20)	0.00
711200 Research Supplies	15,000.00	3,540.41	0.00	3,540.41	0.00	11,459.59	0.00
717200 Other Professional Services-General	0.00	10,009.95	0.00	10,009.95	0.00	(10,009.95)	0.00
Subtotal: Non-Travel Support	15,000.00	13,550.36	0.00	13,550.36	0.00	1,449.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,883.56	0.00	14,883.56	0.00	116.44	0.00
**Total Direct Cost Expenditures	15,000.00	14,935.31	0.00	14,935.31	0.00	64.69	0.00
***Total Expenditures	15,000.00	14,935.31	0.00	14,935.31	0.00	64.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,935.31	0.00	(14,935.31)	(14,935.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,935.31	0.00	(14,935.31)	(14,935.31)
***Total Revenue	0.00	0.00	0.00	14,935.31	0.00	(14,935.31)	(14,935.31)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 303 of 1,382

Grant: 11H627 - North Atlantic Seaweeds Selection
Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)
***Total Expenditures	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)
***Total Revenue	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 304 of 1,382

Grant: 11H627 - North Atlantic Seaweeds Selection
Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,855.95	0.00	(5,855.95)	(5,855.95)
*Total: 61 - Salaries and Wages		0.00	0.00	1,056.50	6,912.45	0.00	(6,912.45)	(6,912.45)
**Total Direct Cost Expenditures		0.00	0.00	1,056.50	6,912.45	0.00	(6,912.45)	(6,912.45)
***Total Expenditures		0.00	0.00	1,056.50	6,912.45	0.00	(6,912.45)	(6,912.45)
Revenue								
520000	Federal Appropriations	0.00	0.00	1,056.50	6,912.45	0.00	(6,912.45)	(6,912.45)
*Total: 52 - Appropriations		0.00	0.00	1,056.50	6,912.45	0.00	(6,912.45)	(6,912.45)
***Total Revenue		0.00	0.00	1,056.50	6,912.45	0.00	(6,912.45)	(6,912.45)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 305 of 1,382

Grant: 11H627 - North Atlantic Seaweeds Selection
Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
710100 Out-of-State Travel	0.00	0.00	0.00	426.56	0.00	(426.56)	(426.56)
710200 Foreign Travel	0.00	0.00	0.00	971.75	0.00	(971.75)	(971.75)
Subtotal: Travel	0.00	0.00	0.00	1,398.31	0.00	(1,398.31)	(1,398.31)
711200 Research Supplies	15,000.00	15,000.00	2,083.32	5,286.06	0.00	9,713.94	9,713.94
714030 Postage-Express Mail	0.00	0.00	121.77	121.77	0.00	(121.77)	(121.77)
717200 Other Professional Services-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	2,205.09	5,551.83	0.00	9,448.17	9,448.17
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	2,205.09	6,950.14	0.00	8,049.86	8,049.86
**Total Direct Cost Expenditures	15,000.00	15,000.00	2,205.09	6,954.64	0.00	8,045.36	8,045.36
***Total Expenditures	15,000.00	15,000.00	2,205.09	6,954.64	0.00	8,045.36	8,045.36
Revenue							
520000 Federal Appropriations	0.00	0.00	2,205.09	6,954.64	0.00	(6,954.64)	(6,954.64)
*Total: 52 - Appropriations	0.00	0.00	2,205.09	6,954.64	0.00	(6,954.64)	(6,954.64)
***Total Revenue	0.00	0.00	2,205.09	6,954.64	0.00	(6,954.64)	(6,954.64)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 306 of 1,382

Grant: 11H628 - Solutions to Bee Problems
Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/19/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	5,990.40	0.00	5,990.40	0.00	(5,990.40)	0.00
715000 Non-Cap Equip-General	0.00	7,204.00	0.00	7,204.00	0.00	(7,204.00)	0.00
Subtotal: Non-Travel Support	0.00	13,194.40	0.00	13,194.40	0.00	(13,194.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,194.40	0.00	13,194.40	0.00	(13,194.40)	0.00
740000 Cap Equipment	0.00	7,062.29	0.00	7,062.29	0.00	(7,062.29)	0.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,062.29	0.00	7,062.29	0.00	(7,062.29)	0.00
**Total Direct Cost Expenditures	0.00	20,256.69	0.00	20,256.69	0.00	(20,256.69)	0.00
***Total Expenditures	0.00	20,256.69	0.00	20,256.69	0.00	(20,256.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,256.69	0.00	(20,256.69)	(20,256.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,256.69	0.00	(20,256.69)	(20,256.69)
***Total Revenue	0.00	0.00	0.00	20,256.69	0.00	(20,256.69)	(20,256.69)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 307 of 1,382

Grant: 11H628 - Solutions to Bee Problems
Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	08/19/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: 61 - Salaries and Wages	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 308 of 1,382

Grant: 11H628 - Solutions to Bee Problems
Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	08/19/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEPD - AES Funded Post Doc Awards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
*Total: 61 - Salaries and Wages		0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
**Total Direct Cost Expenditures		0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
***Total Expenditures		0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,887.54	0.00	(20,887.54)	(20,887.54)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,887.54	0.00	(20,887.54)	(20,887.54)
***Total Revenue		0.00	0.00	0.00	20,887.54	0.00	(20,887.54)	(20,887.54)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 309 of 1,382

Grant: 11H628 - Solutions to Bee Problems
Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
Effective Date: 08/19/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,045.00	0.00	3,045.00	0.00	(3,045.00)	0.00
61SNWS College Work Study	0.00	573.50	0.00	573.50	0.00	(573.50)	0.00
*Total: 61 - Salaries and Wages	0.00	3,618.50	0.00	3,618.50	0.00	(3,618.50)	0.00
710100 Out-of-State Travel	0.00	1,036.27	0.00	1,036.27	0.00	(1,036.27)	0.00
710200 Foreign Travel	0.00	365.66	0.00	365.66	0.00	(365.66)	0.00
710300 Conference Registration Fees	0.00	1,115.00	0.00	1,115.00	0.00	(1,115.00)	0.00
Subtotal: Travel	0.00	2,516.93	0.00	2,516.93	0.00	(2,516.93)	0.00
711200 Research Supplies	15,000.00	2,435.35	0.00	2,435.35	0.00	12,564.65	0.00
714030 Postage-Express Mail	0.00	18.70	0.00	18.70	0.00	(18.70)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	63.51	0.00	63.51	0.00	(63.51)	0.00
716125 Rentals-Vehicles incl Marine	0.00	382.62	0.00	382.62	0.00	(382.62)	0.00
717200 Other Professional Services-General	0.00	5,234.50	0.00	5,234.50	0.00	(5,234.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
718014 Telecom-Telephone Equipment	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719125 Licenses/Professional Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support	15,000.00	8,490.68	0.00	8,490.68	0.00	6,509.32	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,007.61	0.00	11,007.61	0.00	3,992.39	0.00
**Total Direct Cost Expenditures	15,000.00	14,626.11	0.00	14,626.11	0.00	373.89	0.00
***Total Expenditures	15,000.00	14,626.11	0.00	14,626.11	0.00	373.89	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,626.11	0.00	(14,626.11)	(14,626.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,626.11	0.00	(14,626.11)	(14,626.11)
***Total Revenue	0.00	0.00	0.00	14,626.11	0.00	(14,626.11)	(14,626.11)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 310 of 1,382

Grant: 11H628 - Solutions to Bee Problems
Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
*Total: 61 - Salaries and Wages	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
**Total Direct Cost Expenditures	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
***Total Expenditures	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
Revenue							
520000 Federal Appropriations	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
*Total: 52 - Appropriations	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
***Total Revenue	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 311 of 1,382

Grant: 11H628 - Solutions to Bee Problems
Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	2,023.36	13,675.12	0.00	(13,675.12)	(13,675.12)
*Total: 61 - Salaries and Wages	0.00	0.00	2,023.36	13,675.12	0.00	(13,675.12)	(13,675.12)
**Total Direct Cost Expenditures	0.00	0.00	2,023.36	13,675.12	0.00	(13,675.12)	(13,675.12)
***Total Expenditures	0.00	0.00	2,023.36	13,675.12	0.00	(13,675.12)	(13,675.12)
Revenue							
520000 Federal Appropriations	0.00	0.00	2,023.36	13,675.12	0.00	(13,675.12)	(13,675.12)
*Total: 52 - Appropriations	0.00	0.00	2,023.36	13,675.12	0.00	(13,675.12)	(13,675.12)
***Total Revenue	0.00	0.00	2,023.36	13,675.12	0.00	(13,675.12)	(13,675.12)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 312 of 1,382

Grant: 11H628 - Solutions to Bee Problems
Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Active
FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBISR - PI Sandra Rehan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	2,870.00	4,195.00	0.00	(4,195.00)	(4,195.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,112.50	0.00	(1,112.50)	(1,112.50)
*Total: 61 - Salaries and Wages		0.00	0.00	2,870.00	5,307.50	0.00	(5,307.50)	(5,307.50)
710000	In-State Travel	0.00	0.00	0.00	277.51	0.00	(277.51)	(277.51)
710100	Out-of-State Travel	0.00	0.00	0.00	809.65	0.00	(809.65)	(809.65)
710300	Conference Registration Fees	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
Subtotal: Travel		0.00	0.00	0.00	2,347.16	0.00	(2,347.16)	(2,347.16)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	15,000.00	15,000.00	1,434.79	2,588.21	0.00	12,411.79	12,411.79
714030	Postage-Express Mail	0.00	0.00	35.18	35.18	0.00	(35.18)	(35.18)
717200	Other Professional Services-General	0.00	0.00	0.00	473.95	0.00	(473.95)	(473.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	108.80	0.00	(108.80)	(108.80)
Subtotal: Non-Travel Support		15,000.00	15,000.00	1,483.57	3,206.14	0.00	11,793.86	11,793.86
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	1,483.57	5,553.30	0.00	9,446.70	9,446.70
**Total Direct Cost Expenditures		15,000.00	15,000.00	4,353.57	10,860.80	0.00	4,139.20	4,139.20
***Total Expenditures		15,000.00	15,000.00	4,353.57	10,860.80	0.00	4,139.20	4,139.20
Revenue								
520000	Federal Appropriations	0.00	0.00	4,353.57	10,860.80	0.00	(10,860.80)	(10,860.80)
*Total: 52 - Appropriations		0.00	0.00	4,353.57	10,860.80	0.00	(10,860.80)	(10,860.80)
***Total Revenue		0.00	0.00	4,353.57	10,860.80	0.00	(10,860.80)	(10,860.80)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 313 of 1,382

Grant: 11H631 - Use of phosphodiesterase inhibitors
Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
***Total Expenditures	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
***Total Revenue	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 314 of 1,382

Grant: 11H631 - Use of phosphodiesterase inhibitors
Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Expenditures	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 315 of 1,382

Grant: 11H631 - Use of phosphodiesterase inhibitors
Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,133.95	1,133.95	0.00	(1,133.95)	(1,133.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,851.01	0.00	(5,851.01)	(5,851.01)
*Total: 61 - Salaries and Wages		0.00	0.00	1,133.95	6,984.96	0.00	(6,984.96)	(6,984.96)
**Total Direct Cost Expenditures		0.00	0.00	1,133.95	6,984.96	0.00	(6,984.96)	(6,984.96)
***Total Expenditures		0.00	0.00	1,133.95	6,984.96	0.00	(6,984.96)	(6,984.96)
Revenue								
520000	Federal Appropriations	0.00	0.00	1,133.95	6,984.96	0.00	(6,984.96)	(6,984.96)
*Total: 52 - Appropriations		0.00	0.00	1,133.95	6,984.96	0.00	(6,984.96)	(6,984.96)
***Total Revenue		0.00	0.00	1,133.95	6,984.96	0.00	(6,984.96)	(6,984.96)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 316 of 1,382

Grant: 11H631 - Use of phosphodiesterase inhibitors
Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	332.75	332.75	0.00	(332.75)	(332.75)
*Total: 61 - Salaries and Wages		0.00	0.00	332.75	332.75	0.00	(332.75)	(332.75)
710300	Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
Subtotal: Travel		0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
711200	Research Supplies	15,000.00	15,000.00	0.00	3,207.75	0.00	11,792.25	11,792.25
717200	Other Professional Services-General	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	3,284.25	0.00	11,715.75	11,715.75
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	0.00	4,234.25	0.00	10,765.75	10,765.75
**Total Direct Cost Expenditures		15,000.00	15,000.00	332.75	4,567.00	0.00	10,433.00	10,433.00
***Total Expenditures		15,000.00	15,000.00	332.75	4,567.00	0.00	10,433.00	10,433.00
Revenue								
520000	Federal Appropriations	0.00	0.00	332.75	4,567.00	0.00	(4,567.00)	(4,567.00)
*Total: 52 - Appropriations		0.00	0.00	332.75	4,567.00	0.00	(4,567.00)	(4,567.00)
***Total Revenue		0.00	0.00	332.75	4,567.00	0.00	(4,567.00)	(4,567.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 317 of 1,382

Grant: 11H632 - Applied Agricultural Genomics
Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 08/12/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,978.80	0.00	(20,978.80)	(20,978.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	20,978.80	0.00	(20,978.80)	(20,978.80)
711200 Research Supplies	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
740000 Cap Equipment	0.00	0.00	0.00	3,374.50	0.00	(3,374.50)	(3,374.50)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,374.50	0.00	(3,374.50)	(3,374.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)
***Total Expenditures	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)
***Total Revenue	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 318 of 1,382

Grant: 11H632 - Applied Agricultural Genomics
Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 08/12/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAAEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	900.00	900.00	0.00	(900.00)	(900.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	930.32	0.00	(930.32)	(930.32)
717200	Other Professional Services-General	0.00	0.00	0.00	179.91	0.00	(179.91)	(179.91)
71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		0.00	0.00	900.00	2,035.23	0.00	(2,035.23)	(2,035.23)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	900.00	2,035.23	0.00	(2,035.23)	(2,035.23)
**Total Direct Cost Expenditures		0.00	0.00	900.00	2,035.23	0.00	(2,035.23)	(2,035.23)
***Total Expenditures		0.00	0.00	900.00	2,035.23	0.00	(2,035.23)	(2,035.23)
Revenue								
520000	Federal Appropriations	0.00	0.00	900.00	2,035.23	0.00	(2,035.23)	(2,035.23)
*Total: 52 - Appropriations		0.00	0.00	900.00	2,035.23	0.00	(2,035.23)	(2,035.23)
***Total Revenue		0.00	0.00	900.00	2,035.23	0.00	(2,035.23)	(2,035.23)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 319 of 1,382

Grant: 11H632 - Applied Agricultural Genomics
Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	08/12/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
*Total: 61 - Salaries and Wages	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
**Total Direct Cost Expenditures	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
***Total Expenditures	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
Revenue							
520000 Federal Appropriations	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
*Total: 52 - Appropriations	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
***Total Revenue	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 320 of 1,382

Grant: 11H632 - Applied Agricultural Genomics
Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	08/12/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEPD - AES Funded Post Doc Awards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	2,080.92	14,064.17	0.00	(14,064.17)	(14,064.17)
*Total: 61 - Salaries and Wages		0.00	0.00	2,080.92	14,064.17	0.00	(14,064.17)	(14,064.17)
**Total Direct Cost Expenditures		0.00	0.00	2,080.92	14,064.17	0.00	(14,064.17)	(14,064.17)
***Total Expenditures		0.00	0.00	2,080.92	14,064.17	0.00	(14,064.17)	(14,064.17)
Revenue								
520000	Federal Appropriations	0.00	0.00	2,080.92	14,064.17	0.00	(14,064.17)	(14,064.17)
*Total: 52 - Appropriations		0.00	0.00	2,080.92	14,064.17	0.00	(14,064.17)	(14,064.17)
***Total Revenue		0.00	0.00	2,080.92	14,064.17	0.00	(14,064.17)	(14,064.17)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 321 of 1,382

Grant: 11H632 - Applied Agricultural Genomics
Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 08/12/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	351.00	0.00	(351.00)	(351.00)
61SNWS College Work Study	0.00	0.00	170.75	518.75	0.00	(518.75)	(518.75)
*Total: 61 - Salaries and Wages	0.00	0.00	170.75	869.75	0.00	(869.75)	(869.75)
710100 Out-of-State Travel	0.00	0.00	313.00	313.00	0.00	(313.00)	(313.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,188.01	0.00	(2,188.01)	(2,188.01)
Subtotal: Travel	0.00	0.00	313.00	2,501.01	0.00	(2,501.01)	(2,501.01)
711190 Publications cost	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
711200 Research Supplies	15,000.00	15,000.00	726.10	3,634.55	361.50	11,003.95	11,003.95
716000 Maintenance & Repairs-General	0.00	0.00	0.00	601.72	0.00	(601.72)	(601.72)
717200 Other Professional Services-General	0.00	0.00	121.00	1,035.00	0.00	(1,035.00)	(1,035.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	40.80	326.40	0.00	(326.40)	(326.40)
719125 Licenses/Professional Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	887.90	7,107.67	361.50	7,530.83	7,530.83
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	1,200.90	9,608.68	361.50	5,029.82	5,029.82
740000 Cap Equipment	0.00	0.00	0.00	2,400.52	0.00	(2,400.52)	(2,400.52)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,400.52	0.00	(2,400.52)	(2,400.52)
**Total Direct Cost Expenditures	15,000.00	15,000.00	1,371.65	12,878.95	361.50	1,759.55	1,759.55
***Total Expenditures	15,000.00	15,000.00	1,371.65	12,878.95	361.50	1,759.55	1,759.55
Revenue							
520000 Federal Appropriations	0.00	0.00	1,371.65	12,878.95	0.00	(12,878.95)	(12,878.95)
*Total: 52 - Appropriations	0.00	0.00	1,371.65	12,878.95	0.00	(12,878.95)	(12,878.95)
***Total Revenue	0.00	0.00	1,371.65	12,878.95	0.00	(12,878.95)	(12,878.95)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 322 of 1,382

Grant: 11H633 - Soil Organic Matter Formation
Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
***Total Expenditures	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
***Total Revenue	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 323 of 1,382

Grant: 11H633 - Soil Organic Matter Formation
Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,056.55	1,056.55	0.00	(1,056.55)	(1,056.55)
*Total: 61 - Salaries and Wages	0.00	0.00	1,056.55	1,056.55	0.00	(1,056.55)	(1,056.55)
**Total Direct Cost Expenditures	0.00	0.00	1,056.55	1,056.55	0.00	(1,056.55)	(1,056.55)
***Total Expenditures	0.00	0.00	1,056.55	1,056.55	0.00	(1,056.55)	(1,056.55)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,056.55	1,056.55	0.00	(1,056.55)	(1,056.55)
*Total: 52 - Appropriations	0.00	0.00	1,056.55	1,056.55	0.00	(1,056.55)	(1,056.55)
***Total Revenue	0.00	0.00	1,056.55	1,056.55	0.00	(1,056.55)	(1,056.55)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 324 of 1,382

Grant: 11H633 - Soil Organic Matter Formation
Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,992.36	12,509.86	0.00	(12,509.86)	(12,509.86)
*Total: 61 - Salaries and Wages	0.00	0.00	1,992.36	12,509.86	0.00	(12,509.86)	(12,509.86)
**Total Direct Cost Expenditures	0.00	0.00	1,992.36	12,509.86	0.00	(12,509.86)	(12,509.86)
***Total Expenditures	0.00	0.00	1,992.36	12,509.86	0.00	(12,509.86)	(12,509.86)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,992.36	12,509.86	0.00	(12,509.86)	(12,509.86)
*Total: 52 - Appropriations	0.00	0.00	1,992.36	12,509.86	0.00	(12,509.86)	(12,509.86)
***Total Revenue	0.00	0.00	1,992.36	12,509.86	0.00	(12,509.86)	(12,509.86)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 325 of 1,382

Grant: 11H633 - Soil Organic Matter Formation
Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,344.90	0.00	(1,344.90)	(1,344.90)
Subtotal: Travel	0.00	0.00	0.00	1,344.90	0.00	(1,344.90)	(1,344.90)
711200 Research Supplies	20,000.00	20,000.00	0.00	31.10	0.00	19,968.90	19,968.90
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	31.10	0.00	19,968.90	19,968.90
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	1,376.00	0.00	18,624.00	18,624.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	1,376.00	0.00	18,624.00	18,624.00
***Total Expenditures	20,000.00	20,000.00	0.00	1,376.00	0.00	18,624.00	18,624.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,376.00	0.00	(1,376.00)	(1,376.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,376.00	0.00	(1,376.00)	(1,376.00)
***Total Revenue	0.00	0.00	0.00	1,376.00	0.00	(1,376.00)	(1,376.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 326 of 1,382

Grant: 11H634 - Climate, Carbon and Land Use
Fund: 11HE59 - Climate, Carbon and Land Use 2016

Status: Active
FMGR: Ollinger, Scott V

Type: Appropriations

PI Name: Ollinger, Scott V
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	0.00	14,628.90	0.00	371.10	371.10
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	14,628.90	0.00	371.10	371.10
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	14,628.90	0.00	371.10	371.10
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	14,628.90	0.00	371.10	371.10
***Total Expenditures	15,000.00	15,000.00	0.00	14,628.90	0.00	371.10	371.10
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,628.90	0.00	(14,628.90)	(14,628.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,628.90	0.00	(14,628.90)	(14,628.90)
***Total Revenue	0.00	0.00	0.00	14,628.90	0.00	(14,628.90)	(14,628.90)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 327 of 1,382

Grant: 11H635 - Varieties & Small Fruit Prod in NH
Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 08/12/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
740000 Cap Equipment	0.00	0.00	0.00	3,374.50	0.00	(3,374.50)	(3,374.50)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,374.50	0.00	(3,374.50)	(3,374.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total Expenditures	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total Revenue	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 328 of 1,382

Grant: 11H635 - Varieties & Small Fruit Prod in NH
Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/12/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
*Total: 61 - Salaries and Wages	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
**Total Direct Cost Expenditures	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
***Total Expenditures	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
Revenue							
520000 Federal Appropriations	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
*Total: 52 - Appropriations	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
***Total Revenue	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 329 of 1,382

Grant: 11H635 - Varieties & Small Fruit Prod in NH
Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	08/12/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	991.20	6,625.57	0.00	(6,625.57)	(6,625.57)
*Total: 61 - Salaries and Wages		0.00	0.00	991.20	6,625.57	0.00	(6,625.57)	(6,625.57)
**Total Direct Cost Expenditures		0.00	0.00	991.20	6,625.57	0.00	(6,625.57)	(6,625.57)
***Total Expenditures		0.00	0.00	991.20	6,625.57	0.00	(6,625.57)	(6,625.57)
Revenue								
520000	Federal Appropriations	0.00	0.00	991.20	6,625.57	0.00	(6,625.57)	(6,625.57)
*Total: 52 - Appropriations		0.00	0.00	991.20	6,625.57	0.00	(6,625.57)	(6,625.57)
***Total Revenue		0.00	0.00	991.20	6,625.57	0.00	(6,625.57)	(6,625.57)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 330 of 1,382

Grant: 11H635 - Varieties & Small Fruit Prod in NH
Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 08/12/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIRG - PI Rebecca Grube Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNSH	Student Labor	0.00	0.00	1,152.00	5,775.00	0.00	(5,775.00)	(5,775.00)
61SNWS	College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages		0.00	0.00	1,152.00	5,901.00	0.00	(5,901.00)	(5,901.00)
710300	Conference Registration Fees	0.00	0.00	0.00	844.82	0.00	(844.82)	(844.82)
Subtotal: Travel		0.00	0.00	0.00	844.82	0.00	(844.82)	(844.82)
711200	Research Supplies	15,000.00	15,000.00	1,143.82	2,209.75	0.00	12,790.25	12,790.25
717200	Other Professional Services-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	1,143.82	2,262.75	0.00	12,737.25	12,737.25
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	1,143.82	3,107.57	0.00	11,892.43	11,892.43
**Total Direct Cost Expenditures		15,000.00	15,000.00	2,295.82	9,008.57	0.00	5,991.43	5,991.43
***Total Expenditures		15,000.00	15,000.00	2,295.82	9,008.57	0.00	5,991.43	5,991.43
Revenue								
520000	Federal Appropriations	0.00	0.00	2,295.82	9,008.57	0.00	(9,008.57)	(9,008.57)
*Total: 52 - Appropriations		0.00	0.00	2,295.82	9,008.57	0.00	(9,008.57)	(9,008.57)
***Total Revenue		0.00	0.00	2,295.82	9,008.57	0.00	(9,008.57)	(9,008.57)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 331 of 1,382

Grant: 11H636 - Cultivating Ecosystem Services
Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active
FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
Effective Date: 08/12/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
740000 Cap Equipment	0.00	0.00	0.00	3,374.50	0.00	(3,374.50)	(3,374.50)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,374.50	0.00	(3,374.50)	(3,374.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total Expenditures	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total Revenue	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 332 of 1,382

Grant: 11H636 - Cultivating Ecosystem Services
Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active
FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
Effective Date: 08/12/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAAEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
71NCP9	NC Quality Control Inspect & Testin	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,717.88	0.00	(2,717.88)	(2,717.88)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	2,717.88	0.00	(2,717.88)	(2,717.88)
**Total Direct Cost Expenditures		0.00	0.00	0.00	2,717.88	0.00	(2,717.88)	(2,717.88)
***Total Expenditures		0.00	0.00	0.00	2,717.88	0.00	(2,717.88)	(2,717.88)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,717.88	0.00	(2,717.88)	(2,717.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,717.88	0.00	(2,717.88)	(2,717.88)
***Total Revenue		0.00	0.00	0.00	2,717.88	0.00	(2,717.88)	(2,717.88)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 333 of 1,382

Grant: 11H636 - Cultivating Ecosystem Services
Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active
FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/12/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,851.01	0.00	(5,851.01)	(5,851.01)
*Total: 61 - Salaries and Wages		0.00	0.00	1,056.50	6,907.51	0.00	(6,907.51)	(6,907.51)
**Total Direct Cost Expenditures		0.00	0.00	1,056.50	6,907.51	0.00	(6,907.51)	(6,907.51)
***Total Expenditures		0.00	0.00	1,056.50	6,907.51	0.00	(6,907.51)	(6,907.51)
Revenue								
520000	Federal Appropriations	0.00	0.00	1,056.50	6,907.51	0.00	(6,907.51)	(6,907.51)
*Total: 52 - Appropriations		0.00	0.00	1,056.50	6,907.51	0.00	(6,907.51)	(6,907.51)
***Total Revenue		0.00	0.00	1,056.50	6,907.51	0.00	(6,907.51)	(6,907.51)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 334 of 1,382

Grant: 11H636 - Cultivating Ecosystem Services
Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active
FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/12/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	3,887.00	26,019.48	0.00	(26,019.48)	(26,019.48)
*Total: 61 - Salaries and Wages	0.00	0.00	3,887.00	26,019.48	0.00	(26,019.48)	(26,019.48)
**Total Direct Cost Expenditures	0.00	0.00	3,887.00	26,019.48	0.00	(26,019.48)	(26,019.48)
***Total Expenditures	0.00	0.00	3,887.00	26,019.48	0.00	(26,019.48)	(26,019.48)
Revenue							
520000 Federal Appropriations	0.00	0.00	3,887.00	26,019.48	0.00	(26,019.48)	(26,019.48)
*Total: 52 - Appropriations	0.00	0.00	3,887.00	26,019.48	0.00	(26,019.48)	(26,019.48)
***Total Revenue	0.00	0.00	3,887.00	26,019.48	0.00	(26,019.48)	(26,019.48)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 335 of 1,382

Grant: 11H636 - Cultivating Ecosystem Services
Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active
FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
Effective Date: 08/12/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	1,792.50	3,339.75	0.00	(3,339.75)	(3,339.75)
61SNWS College Work Study	0.00	0.00	0.00	840.65	0.00	(840.65)	(840.65)
*Total: 61 - Salaries and Wages	0.00	0.00	1,792.50	4,180.40	0.00	(4,180.40)	(4,180.40)
710100 Out-of-State Travel	0.00	0.00	0.00	2,524.91	0.00	(2,524.91)	(2,524.91)
710300 Conference Registration Fees	0.00	0.00	0.00	885.87	0.00	(885.87)	(885.87)
Subtotal: Travel	0.00	0.00	0.00	3,410.78	0.00	(3,410.78)	(3,410.78)
711200 Research Supplies	15,000.00	15,000.00	468.77	1,336.88	0.00	13,663.12	13,663.12
713005 Printing & Copying-Campus	0.00	0.00	64.13	64.13	0.00	(64.13)	(64.13)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	101.58	0.00	(101.58)	(101.58)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	117.18	0.00	(117.18)	(117.18)
719100 Membership Dues & Fees	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	377.90	1,669.77	0.00	13,330.23	13,330.23
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	377.90	5,080.55	0.00	9,919.45	9,919.45
**Total Direct Cost Expenditures	15,000.00	15,000.00	2,170.40	9,260.95	0.00	5,739.05	5,739.05
***Total Expenditures	15,000.00	15,000.00	2,170.40	9,260.95	0.00	5,739.05	5,739.05
Revenue							
520000 Federal Appropriations	0.00	0.00	2,170.40	9,260.95	0.00	(9,260.95)	(9,260.95)
*Total: 52 - Appropriations	0.00	0.00	2,170.40	9,260.95	0.00	(9,260.95)	(9,260.95)
***Total Revenue	0.00	0.00	2,170.40	9,260.95	0.00	(9,260.95)	(9,260.95)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 336 of 1,382

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/12/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
***Total Expenditures	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
***Total Revenue	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 337 of 1,382

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/12/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
*Total: 61 - Salaries and Wages	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
**Total Direct Cost Expenditures	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
***Total Expenditures	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
*Total: 52 - Appropriations	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
***Total Revenue	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 338 of 1,382

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/12/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,859.54	9,810.67	0.00	(9,810.67)	(9,810.67)
*Total: 61 - Salaries and Wages	0.00	0.00	1,859.54	9,810.67	0.00	(9,810.67)	(9,810.67)
**Total Direct Cost Expenditures	0.00	0.00	1,859.54	9,810.67	0.00	(9,810.67)	(9,810.67)
***Total Expenditures	0.00	0.00	1,859.54	9,810.67	0.00	(9,810.67)	(9,810.67)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,859.54	9,810.67	0.00	(9,810.67)	(9,810.67)
*Total: 52 - Appropriations	0.00	0.00	1,859.54	9,810.67	0.00	(9,810.67)	(9,810.67)
***Total Revenue	0.00	0.00	1,859.54	9,810.67	0.00	(9,810.67)	(9,810.67)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 339 of 1,382

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 08/12/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,513.73	0.00	(1,513.73)	(1,513.73)
61SNWS	College Work Study	0.00	0.00	0.00	682.84	0.00	(682.84)	(682.84)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,196.57	0.00	(2,196.57)	(2,196.57)
710100	Out-of-State Travel	0.00	0.00	1,230.90	1,230.90	0.00	(1,230.90)	(1,230.90)
710200	Foreign Travel	0.00	0.00	0.00	638.70	0.00	(638.70)	(638.70)
710300	Conference Registration Fees	0.00	0.00	510.00	1,035.00	0.00	(1,035.00)	(1,035.00)
Subtotal: Travel		0.00	0.00	1,740.90	2,904.60	0.00	(2,904.60)	(2,904.60)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
711190	Publications cost	0.00	0.00	0.00	925.31	0.00	(925.31)	(925.31)
711200	Research Supplies	15,000.00	15,000.00	414.25	7,476.25	0.00	7,523.75	7,523.75
713010	Printing & Copying-Publications	0.00	0.00	185.00	185.00	0.00	(185.00)	(185.00)
714030	Postage-Express Mail	0.00	0.00	0.00	125.09	0.00	(125.09)	(125.09)
717200	Other Professional Services-General	0.00	0.00	0.00	106.70	0.00	(106.70)	(106.70)
Subtotal: Non-Travel Support		15,000.00	15,000.00	599.25	9,616.35	0.00	5,383.65	5,383.65
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	2,340.15	12,520.95	0.00	2,479.05	2,479.05
**Total Direct Cost Expenditures		15,000.00	15,000.00	2,340.15	14,717.52	0.00	282.48	282.48
***Total Expenditures		15,000.00	15,000.00	2,340.15	14,717.52	0.00	282.48	282.48
Revenue								
520000	Federal Appropriations	0.00	0.00	2,340.15	14,717.52	0.00	(14,717.52)	(14,717.52)
*Total: 52 - Appropriations		0.00	0.00	2,340.15	14,717.52	0.00	(14,717.52)	(14,717.52)
***Total Revenue		0.00	0.00	2,340.15	14,717.52	0.00	(14,717.52)	(14,717.52)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 341 of 1,382

Grant: 11H638 - Exploratory Research
Fund: 11HE09 - Exploratory Research 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	4,949.20	4,949.20	0.00	(4,949.20)	(4,949.20)
61CPHX	Part Time Hourly	0.00	0.00	2,474.28	2,474.28	0.00	(2,474.28)	(2,474.28)
*Total: 61 - Salaries and Wages		0.00	0.00	7,423.48	7,423.48	0.00	(7,423.48)	(7,423.48)
**Total Direct Cost Expenditures		0.00	0.00	7,423.48	7,423.48	0.00	(7,423.48)	(7,423.48)
***Total Expenditures		0.00	0.00	7,423.48	7,423.48	0.00	(7,423.48)	(7,423.48)
Revenue								
520000	Federal Appropriations	0.00	0.00	7,423.48	7,423.48	0.00	(7,423.48)	(7,423.48)
*Total: 52 - Appropriations		0.00	0.00	7,423.48	7,423.48	0.00	(7,423.48)	(7,423.48)
***Total Revenue		0.00	0.00	7,423.48	7,423.48	0.00	(7,423.48)	(7,423.48)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 342 of 1,382

Grant: 11H638 - Exploratory Research
Fund: 11HE09 - Exploratory Research 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTHX	Full Time Temp - Hourly	0.00	0.00	409.20	409.20	0.00	(409.20)	(409.20)
61SNSH	Student Labor	0.00	0.00	537.08	6,896.73	0.00	(6,896.73)	(6,896.73)
61SNWS	College Work Study	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
*Total: 61 - Salaries and Wages		0.00	0.00	946.28	7,630.93	0.00	(7,630.93)	(7,630.93)
711200	Research Supplies	0.00	0.00	1,831.29	3,922.16	0.00	(3,922.16)	(3,922.16)
Subtotal: Non-Travel Support		0.00	0.00	1,831.29	3,922.16	0.00	(3,922.16)	(3,922.16)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	1,831.29	3,922.16	0.00	(3,922.16)	(3,922.16)
740000	Cap Equipment	0.00	0.00	0.00	900.52	0.00	(900.52)	(900.52)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	900.52	0.00	(900.52)	(900.52)
**Total Direct Cost Expenditures		0.00	0.00	2,777.57	12,453.61	0.00	(12,453.61)	(12,453.61)
***Total Expenditures		0.00	0.00	2,777.57	12,453.61	0.00	(12,453.61)	(12,453.61)
Revenue								
520000	Federal Appropriations	0.00	0.00	2,777.57	12,453.61	0.00	(12,453.61)	(12,453.61)
*Total: 52 - Appropriations		0.00	0.00	2,777.57	12,453.61	0.00	(12,453.61)	(12,453.61)
***Total Revenue		0.00	0.00	2,777.57	12,453.61	0.00	(12,453.61)	(12,453.61)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 343 of 1,382

Grant: 11H638 - Exploratory Research
Fund: 11HE09 - Exploratory Research 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBDEJW - PI Jon Wraith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	82,215.31	0.00	(82,215.31)	(82,215.31)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	82,215.31	0.00	(82,215.31)	(82,215.31)
711200	Research Supplies	0.00	0.00	0.00	82.97	0.00	(82.97)	(82.97)
Subtotal: Non-Travel Support		0.00	0.00	0.00	82.97	0.00	(82.97)	(82.97)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	82.97	0.00	(82.97)	(82.97)
**Total Direct Cost Expenditures		0.00	0.00	0.00	82,298.28	0.00	(82,298.28)	(82,298.28)
***Total Expenditures		0.00	0.00	0.00	82,298.28	0.00	(82,298.28)	(82,298.28)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	82,298.28	0.00	(82,298.28)	(82,298.28)
*Total: 52 - Appropriations		0.00	0.00	0.00	82,298.28	0.00	(82,298.28)	(82,298.28)
***Total Revenue		0.00	0.00	0.00	82,298.28	0.00	(82,298.28)	(82,298.28)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 344 of 1,382

Grant: 11H638 - Exploratory Research
Fund: 11HE09 - Exploratory Research 2016

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/1/15 - 9/30/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
**Total Direct Cost Expenditures		0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
***Total Expenditures		0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
*Total: 52 - Appropriations		0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
***Total Revenue		0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 345 of 1,382

Grant: 11H639 - Improving finfish production
Fund: 11HE64 - Improving finfish production 2016

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
***Total Expenditures	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
***Total Revenue	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 347 of 1,382

Grant: 11H639 - Improving finfish production
Fund: 11HE64 - Improving finfish production 2016

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,046.33	2,046.33	0.00	(2,046.33)	(2,046.33)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,713.45	0.00	(5,713.45)	(5,713.45)
*Total: 61 - Salaries and Wages		0.00	0.00	2,046.33	7,759.78	0.00	(7,759.78)	(7,759.78)
**Total Direct Cost Expenditures		0.00	0.00	2,046.33	7,759.78	0.00	(7,759.78)	(7,759.78)
***Total Expenditures		0.00	0.00	2,046.33	7,759.78	0.00	(7,759.78)	(7,759.78)
Revenue								
520000	Federal Appropriations	0.00	0.00	2,046.33	7,759.78	0.00	(7,759.78)	(7,759.78)
*Total: 52 - Appropriations		0.00	0.00	2,046.33	7,759.78	0.00	(7,759.78)	(7,759.78)
***Total Revenue		0.00	0.00	2,046.33	7,759.78	0.00	(7,759.78)	(7,759.78)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 348 of 1,382

Grant: 11H639 - Improving finfish production
Fund: 11HE64 - Improving finfish production 2016

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	1,837.08	3,416.58	0.00	(3,416.58)	(3,416.58)
61SNSH	Student Labor	0.00	0.00	418.00	6,558.63	0.00	(6,558.63)	(6,558.63)
61SNWS	College Work Study	0.00	0.00	0.00	145.13	0.00	(145.13)	(145.13)
*Total: 61 - Salaries and Wages		0.00	0.00	2,255.08	10,120.34	0.00	(10,120.34)	(10,120.34)
711200	Research Supplies	15,000.00	30,000.00	1,473.02	5,462.54	0.00	9,537.46	24,537.46
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,016.65	0.00	(1,016.65)	(1,016.65)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	65.66	818.76	0.00	(818.76)	(818.76)
716100	Rentals & Leases-General	0.00	0.00	72.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	197.73	0.00	(197.73)	(197.73)
Subtotal: Non-Travel Support		15,000.00	30,000.00	1,610.68	7,585.68	0.00	7,414.32	22,414.32
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	30,000.00	1,610.68	7,585.68	0.00	7,414.32	22,414.32
**Total Direct Cost Expenditures		15,000.00	30,000.00	3,865.76	17,706.02	0.00	(2,706.02)	12,293.98
***Total Expenditures		15,000.00	30,000.00	3,865.76	17,706.02	0.00	(2,706.02)	12,293.98
Revenue								
520000	Federal Appropriations	0.00	0.00	3,865.76	17,706.02	0.00	(17,706.02)	(17,706.02)
*Total: 52 - Appropriations		0.00	0.00	3,865.76	17,706.02	0.00	(17,706.02)	(17,706.02)
***Total Revenue		0.00	0.00	3,865.76	17,706.02	0.00	(17,706.02)	(17,706.02)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 349 of 1,382

Grant: 11H640 - Pathways of Microcystin Exposure
Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)
***Total Expenditures	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)
***Total Revenue	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 350 of 1,382

Grant: 11H640 - Pathways of Microcystin Exposure
Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
*Total: 61 - Salaries and Wages	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
**Total Direct Cost Expenditures	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
***Total Expenditures	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
Revenue							
520000 Federal Appropriations	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
*Total: 52 - Appropriations	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
***Total Revenue	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 351 of 1,382

Grant: 11H640 - Pathways of Microcystin Exposure
Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	15,000.00	15,000.00	2,718.91	3,246.43	0.00	11,753.57	11,753.57
714030	Postage-Express Mail	0.00	0.00	0.00	32.67	0.00	(32.67)	(32.67)
Subtotal: Non-Travel Support		15,000.00	15,000.00	2,718.91	3,279.10	0.00	11,720.90	11,720.90
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	2,718.91	3,279.10	0.00	11,720.90	11,720.90
**Total Direct Cost Expenditures		15,000.00	15,000.00	2,718.91	3,279.10	0.00	11,720.90	11,720.90
***Total Expenditures		15,000.00	15,000.00	2,718.91	3,279.10	0.00	11,720.90	11,720.90
Revenue								
520000	Federal Appropriations	0.00	0.00	2,718.91	3,279.10	0.00	(3,279.10)	(3,279.10)
*Total: 52 - Appropriations		0.00	0.00	2,718.91	3,279.10	0.00	(3,279.10)	(3,279.10)
***Total Revenue		0.00	0.00	2,718.91	3,279.10	0.00	(3,279.10)	(3,279.10)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 352 of 1,382

Grant: 11H641 - NE Steelhead Trout Aquaculture
Fund: 11HE66 - Steelhead Trout Aquaculture 2016

Status: Active
FMGR: Howell, William H

Type: Appropriations

PI Name: Howell, William H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/12/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
*Total: 61 - Salaries and Wages	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
**Total Direct Cost Expenditures	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
***Total Expenditures	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
Revenue							
520000 Federal Appropriations	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
*Total: 52 - Appropriations	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
***Total Revenue	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 353 of 1,382

Grant: 11H641 - NE Steelhead Trout Aquaculture
Fund: 11HE66 - Steelhead Trout Aquaculture 2016

Status: Active
FMGR: Howell, William H

Type: Appropriations

PI Name: Howell, William H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
Effective Date: 08/12/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	15,000.00	15,000.00	24.99	2,162.19	0.00	12,837.81	12,837.81
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	145.89	0.00	(145.89)	(145.89)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	477.32	0.00	(477.32)	(477.32)
Subtotal: Non-Travel Support		15,000.00	15,000.00	24.99	2,785.40	0.00	12,214.60	12,214.60
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	24.99	2,785.40	0.00	12,214.60	12,214.60
**Total Direct Cost Expenditures		15,000.00	15,000.00	24.99	2,785.40	0.00	12,214.60	12,214.60
***Total Expenditures		15,000.00	15,000.00	24.99	2,785.40	0.00	12,214.60	12,214.60
Revenue								
520000	Federal Appropriations	0.00	0.00	24.99	2,785.40	0.00	(2,785.40)	(2,785.40)
*Total: 52 - Appropriations		0.00	0.00	24.99	2,785.40	0.00	(2,785.40)	(2,785.40)
***Total Revenue		0.00	0.00	24.99	2,785.40	0.00	(2,785.40)	(2,785.40)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 354 of 1,382

Grant: 11H642 - Multi-trophic Aquaculture NH
Fund: 11HE67 - Multi-trophic Aquaculture NH 2016

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIAM - PI Arthur C Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support		20,000.00	20,000.00	0.00	15,000.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	15,000.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	15,000.00	0.00	5,000.00	5,000.00
***Total Expenditures		20,000.00	20,000.00	0.00	15,000.00	0.00	5,000.00	5,000.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 355 of 1,382

Grant: 11MS01 - Administration
Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	650.67	0.00	650.67	0.00	(650.67)	0.00
710300 Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
Subtotal: Travel	0.00	1,060.67	0.00	1,060.67	0.00	(1,060.67)	0.00
711100 Supplies-General	0.00	1,534.42	0.00	1,534.42	0.00	(1,534.42)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	1,534.42	0.00	1,534.42	0.00	18,465.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	2,595.09	0.00	2,595.09	0.00	17,404.91	0.00
740000 Cap Equipment	0.00	3,242.15	0.00	3,242.15	0.00	(3,242.15)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,242.15	0.00	3,242.15	0.00	(3,242.15)	0.00
**Total Direct Cost Expenditures	20,000.00	5,837.24	0.00	5,837.24	0.00	14,162.76	0.00
***Total Expenditures	20,000.00	5,837.24	0.00	5,837.24	0.00	14,162.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
***Total Revenue	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	01/22/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 357 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M000 - McIntire-Stennis Admin 2010

FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAEMS - McIntyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
Subtotal: Non-Travel Support		0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
740000	Cap Equipment	0.00	2,682.67	0.00	2,682.67	0.00	(2,682.67)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,682.67	0.00	2,682.67	0.00	(2,682.67)	0.00
**Total Direct Cost Expenditures		0.00	3,982.67	0.00	3,982.67	0.00	(3,982.67)	0.00
***Total Expenditures		0.00	3,982.67	0.00	3,982.67	0.00	(3,982.67)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)
*Total: 52 - Appropriations		0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)
***Total Revenue		0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 358 of 1,382

Grant: 11MS01 - Administration
Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:	Sefa Classification	RESDEV
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
Subtotal: Non-Travel Support		44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
**Total Direct Cost Expenditures		44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
***Total Expenditures		44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 359 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M000 - McIntire-Stennis Admin 2010

FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	21,764.63	0.00	21,764.63	0.00	(21,764.63)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10	Academic Administrator	38,168.81	51,346.15	0.00	51,346.15	0.00	(13,177.34)	0.00
614F1R	Retro Academic Administrator	0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
617BLG	Operating Staff-Longevity	0.00	252.37	0.00	252.37	0.00	(252.37)	0.00
617F10	Operating Staff	9,613.85	12,932.89	0.00	12,932.89	0.00	(3,319.04)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
*Total: 61 - Salaries and Wages		47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
**Total Direct Cost Expenditures		47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
***Total Expenditures		47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)
*Total: 52 - Appropriations		0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)
***Total Revenue		0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 360 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M000 - McIntire-Stennis Admin 2010

FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
740000	Cap Equipment	0.00	46,682.60	0.00	46,682.60	0.00	(46,682.60)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	46,682.60	0.00	46,682.60	0.00	(46,682.60)	0.00
**Total Direct Cost Expenditures		0.00	46,712.60	0.00	46,712.60	0.00	(46,712.60)	0.00
***Total Expenditures		0.00	46,712.60	0.00	46,712.60	0.00	(46,712.60)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)
*Total: 52 - Appropriations		0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)
***Total Revenue		0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 361 of 1,382

Grant: 11MS01 - Administration
Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
Subtotal: Non-Travel Support	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
740000 Cap Equipment	0.00	13,125.32	0.00	13,125.32	0.00	(13,125.32)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,125.32	0.00	13,125.32	0.00	(13,125.32)	0.00
**Total Direct Cost Expenditures	0.00	30,438.32	0.00	30,438.32	0.00	(30,438.32)	0.00
***Total Expenditures	0.00	30,438.32	0.00	30,438.32	0.00	(30,438.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)
***Total Revenue	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 362 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M100 - McIntire-Stennis Admin 2011

FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	55.20	0.00	55.20	0.00	(55.20)	0.00
Subtotal: Travel	0.00	55.20	0.00	55.20	0.00	(55.20)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
717010 Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	2,558.33	0.00	2,558.33	0.00	17,441.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	2,613.53	0.00	2,613.53	0.00	17,386.47	0.00
**Total Direct Cost Expenditures	20,000.00	2,613.53	0.00	2,613.53	0.00	17,386.47	0.00
***Total Expenditures	20,000.00	2,613.53	0.00	2,613.53	0.00	17,386.47	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)
***Total Revenue	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	01/22/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 364 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M100 - McIntire-Stennis Admin 2011

FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,019.26	0.00	2,019.26	0.00	(2,019.26)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,404.21	0.00	3,404.21	0.00	(3,404.21)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	367.68	0.00	367.68	0.00	(367.68)	0.00
613B90	Graduate Summer Appoint-Research	0.00	4,933.64	0.00	4,933.64	0.00	(4,933.64)	0.00
614F10	Academic Administrator	38,932.76	64,057.22	0.00	64,057.22	0.00	(25,124.46)	0.00
615F10	PAT	0.00	6,587.89	0.00	6,587.89	0.00	(6,587.89)	0.00
617BHO	Operating Staff-Overtime	0.00	16.78	0.00	16.78	0.00	(16.78)	0.00
617BLG	Operating Staff-Longevity	130.84	593.39	0.00	593.39	0.00	(462.55)	0.00
617F10	Operating Staff	9,806.23	14,975.20	0.00	14,975.20	0.00	(5,168.97)	0.00
61CPEX	Part Time Salary	0.00	172.41	0.00	172.41	0.00	(172.41)	0.00
*Total: 61 - Salaries and Wages		48,869.83	97,127.68	0.00	97,127.68	0.00	(48,257.85)	0.00
**Total Direct Cost Expenditures		48,869.83	97,127.68	0.00	97,127.68	0.00	(48,257.85)	0.00
***Total Expenditures		48,869.83	97,127.68	0.00	97,127.68	0.00	(48,257.85)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)
***Total Revenue		0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 365 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M100 - McIntire-Stennis Admin 2011

FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBBIH - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
*Total: 61 - Salaries and Wages	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
**Total Direct Cost Expenditures	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
***Total Expenditures	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)
***Total Revenue	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 366 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M100 - McIntire-Stennis Admin 2011

FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
**Total Direct Cost Expenditures	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
***Total Expenditures	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)
***Total Revenue	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 367 of 1,382

Grant: 11MS01 - Administration
Fund: 11M200 - Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 05/04/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,084.63	0.00	16,084.63	0.00	(16,084.63)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	632.88	0.00	632.88	0.00	(632.88)	0.00
614F10 Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10 PAT	0.00	14,535.26	0.00	14,535.26	0.00	(14,535.26)	0.00
617F10 Operating Staff	0.00	4,440.47	0.00	4,440.47	0.00	(4,440.47)	0.00
*Total: 61 - Salaries and Wages	33,000.00	47,391.76	0.00	47,391.76	0.00	(14,391.76)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,067.18	0.00	1,067.18	0.00	(1,067.18)	0.00
710300 Conference Registration Fees	0.00	112.50	0.00	112.50	0.00	(112.50)	0.00
Subtotal: Travel	0.00	1,179.68	0.00	1,179.68	0.00	(1,179.68)	0.00
71 Support	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
711100 Supplies-General	0.00	225.35	0.00	225.35	0.00	(225.35)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	6,316.51	0.00	6,316.51	0.00	(6,316.51)	0.00
Subtotal: Non-Travel Support	19,623.00	6,541.86	0.00	6,541.86	0.00	13,081.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	19,623.00	7,721.54	0.00	7,721.54	0.00	11,901.46	0.00
**Total Direct Cost Expenditures	52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
***Total Expenditures	52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
Revenue							
520000 Federal Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
*Total: 52 - Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
***Total Revenue	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 369 of 1,382

Grant: 11MS01 - Administration
Fund: 11M300 - McIntire-Stennis Research Admin

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,238.90	5,245.99	0.00	5,245.99	0.00	(2,007.09)	0.00
614F10 Academic Administrator	9,100.73	15,224.38	0.00	15,224.38	0.00	(6,123.65)	0.00
615F10 PAT	0.00	4,991.65	0.00	4,991.65	0.00	(4,991.65)	0.00
617F10 Operating Staff	0.00	5,147.99	0.00	5,147.99	0.00	(5,147.99)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	17.26	0.00	17.26	0.00	(17.26)	0.00
*Total: 61 - Salaries and Wages	12,339.63	30,627.27	0.00	30,627.27	0.00	(18,287.64)	0.00
710000 In-State Travel	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
710100 Out-of-State Travel	0.00	1,877.37	0.00	1,877.37	0.00	(1,877.37)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300 Conference Registration Fees	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
Subtotal: Travel	0.00	3,315.38	0.00	3,315.38	0.00	(3,315.38)	0.00
711100 Supplies-General	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
711200 Research Supplies	96,042.00	283.31	0.00	283.31	0.00	95,758.69	0.00
713000 Printing & Copying-General	0.00	59.50	0.00	59.50	0.00	(59.50)	0.00
713010 Printing & Copying-Publications	0.00	6,539.50	0.00	6,539.50	0.00	(6,539.50)	0.00
713100 Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	58.08	0.00	58.08	0.00	(58.08)	0.00
717200 Other Professional Services-General	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	55.16	0.00	55.16	0.00	(55.16)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	390.47	0.00	390.47	0.00	(390.47)	0.00
Subtotal: Non-Travel Support	96,042.00	8,239.41	0.00	8,239.41	0.00	87,802.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	96,042.00	11,554.79	0.00	11,554.79	0.00	84,487.21	0.00
**Total Direct Cost Expenditures	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Expenditures	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
Revenue							
520000 Federal Appropriations	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
*Total: 52 - Appropriations	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Revenue	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 370 of 1,382

Grant: 11MS01 - Administration
Fund: 11M400 - McIntire-Stennis Research Admin

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	600.24	0.00	600.24	0.00	(600.24)	0.00
*Total: 61 - Salaries and Wages	12,810.10	16,214.48	0.00	16,214.48	0.00	(3,404.38)	0.00
710000 In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
Subtotal: Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
711200 Research Supplies	52,487.75	0.00	0.00	0.00	0.00	52,487.75	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,450.00	0.00	1,450.00	0.00	(1,450.00)	0.00
713100 Centralized Campus Printing	0.00	708.05	0.00	708.05	0.00	(708.05)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717000 Consulting-General	0.00	2,982.34	0.00	2,982.34	0.00	(2,982.34)	0.00
717200 Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	181.15	0.00	181.15	0.00	(181.15)	0.00
Subtotal: Non-Travel Support	52,487.75	8,677.99	0.00	8,677.99	0.00	43,809.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	52,487.75	8,697.43	0.00	8,697.43	0.00	43,790.32	0.00
**Total Direct Cost Expenditures	65,297.85	24,911.91	0.00	24,911.91	0.00	40,385.94	0.00
***Total Expenditures	65,297.85	24,911.91	0.00	24,911.91	0.00	40,385.94	0.00
Revenue							
520000 Federal Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
*Total: 52 - Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
***Total Revenue	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 371 of 1,382

Grant: 11MS01 - Administration
Fund: 11M400 - McIntire-Stennis Research Admin

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
*Total: 61 - Salaries and Wages		0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures		0.00	2,414.75	0.00	2,414.75	0.00	(2,414.75)	0.00
***Total Expenditures		0.00	2,414.75	0.00	2,414.75	0.00	(2,414.75)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
***Total Revenue		0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 372 of 1,382

Grant: 11MS01 - Administration
Fund: 11M500 - Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
613P90 *OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
614F10 Academic Administrator	41,113.08	25,494.63	0.00	25,592.51	0.00	15,520.57	(97.88)
615F10 PAT	0.00	0.00	0.00	3,774.82	0.00	(3,774.82)	(3,774.82)
617F10 Operating Staff	0.00	0.00	0.00	2,559.30	0.00	(2,559.30)	(2,559.30)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	207.43	0.00	(207.43)	(207.43)
*Total: 61 - Salaries and Wages	69,113.08	30,407.64	0.00	37,047.07	0.00	32,066.01	(6,639.43)
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel	0.00	1,229.68	0.00	1,443.53	0.00	(1,443.53)	(213.85)
711200 Research Supplies	24,147.72	12,718.37	0.00	0.00	0.00	24,147.72	12,718.37
713000 Printing & Copying-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	865.29	0.00	(865.29)	(865.29)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support	24,147.72	13,980.37	0.00	7,127.29	0.00	17,020.43	6,853.08
*Total: 71 - Support (Travel & Non-Travel)	24,147.72	15,210.05	0.00	8,570.82	0.00	15,576.90	6,639.23
**Total Direct Cost Expenditures	93,260.80	45,617.69	0.00	45,617.89	0.00	47,642.91	(0.20)
***Total Expenditures	93,260.80	45,617.69	0.00	45,617.89	0.00	47,642.91	(0.20)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
***Total Revenue	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 373 of 1,382

Grant: 11MS01 - Administration
Fund: 11M500 - Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	10,960.25	12,991.04	0.00	12,991.12	0.00	(2,030.87)	(0.08)
613P90	*OBS*Grad Summer Appoint-Research	8,583.34	8,583.34	0.00	8,583.06	0.00	0.28	0.28
*Total: 61 - Salaries and Wages		19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
**Total Direct Cost Expenditures		19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
***Total Expenditures		19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
***Total Revenue		0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 374 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M600 - McIntire-Stennis Admin 2006

FMGR: Trumble, William R

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 03/10/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
*Total: 61 - Salaries and Wages	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
710000 In-State Travel	0.00	28.63	0.00	28.63	0.00	(28.63)	0.00
710100 Out-of-State Travel	0.00	490.50	0.00	490.50	0.00	(490.50)	0.00
710300 Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel	0.00	669.13	0.00	669.13	0.00	(669.13)	0.00
711100 Supplies-General	0.00	41.50	0.00	41.50	0.00	(41.50)	0.00
711200 Research Supplies	46,533.27	804.95	0.00	804.95	0.00	45,728.32	0.00
716018 Maint Agreem- Baseline & Supp	0.00	909.96	0.00	909.96	0.00	(909.96)	0.00
Subtotal: Non-Travel Support	46,533.27	1,756.41	0.00	1,756.41	0.00	44,776.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	46,533.27	2,425.54	0.00	2,425.54	0.00	44,107.73	0.00
**Total Direct Cost Expenditures	74,533.27	2,425.54	0.00	2,425.54	0.00	72,107.73	0.00
***Total Expenditures	74,533.27	2,425.54	0.00	2,425.54	0.00	72,107.73	0.00
Revenue							
520000 Federal Appropriations	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87
*Total: 52 - Appropriations	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87
***Total Revenue	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 375 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M600 - McIntire-Stennis Admin 2006

FMGR: Trumble, William R

PI Name: Trumble, William R

Fund Information

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 03/10/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.206

Term Date:

IDC Rate Code:

Sefa Classification

RESDEV

Resp Org: UBAEMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Rev Account:

520000

Fund Type Level 2

P2

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	47,960.28	0.00	47,960.28	0.00	(3,545.28)	0.00
615F10	PAT	0.00	4,320.76	0.00	4,320.76	0.00	(4,320.76)	0.00
617F10	Operating Staff	0.00	2,958.60	0.00	2,958.60	0.00	(2,958.60)	0.00
*Total: 61 - Salaries and Wages		44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
**Total Direct Cost Expenditures		44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
***Total Expenditures		44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)
*Total: 52 - Appropriations		0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)
***Total Revenue		0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 376 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M600 - McIntire-Stennis Admin 2006

FMGR: Trumble, William R

PI Name: Trumble, William R

Fund Information

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 03/10/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.206

Term Date:

IDC Rate Code:

Sefa Classification

RESDEV

Resp Org: UBAEMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Rev Account:

520000

Fund Type Level 2

P2

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
*Total: 61 - Salaries and Wages	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
**Total Direct Cost Expenditures	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
***Total Expenditures	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
***Total Revenue	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 377 of 1,382

Grant: 11MS01 - Administration
Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 05/22/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	4,609.38	0.00	4,853.15	0.00	(4,853.15)	(243.77)
617F10 Operating Staff	0.00	2,197.12	0.00	2,197.12	0.00	(2,197.12)	0.00
*Total: 61 - Salaries and Wages	0.00	6,806.50	0.00	7,050.27	0.00	(7,050.27)	(243.77)
710000 In-State Travel	0.00	10.09	0.00	10.09	0.00	(10.09)	0.00
710100 Out-of-State Travel	0.00	3,952.36	0.00	3,952.36	0.00	(3,952.36)	0.00
710300 Conference Registration Fees	0.00	1,298.33	0.00	1,298.33	0.00	(1,298.33)	0.00
Subtotal: Travel	0.00	5,260.78	0.00	5,260.78	0.00	(5,260.78)	0.00
711200 Research Supplies	111,485.00	243.77	0.00	0.00	0.00	111,485.00	243.77
713010 Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
Subtotal: Non-Travel Support	111,485.00	887.27	0.00	643.50	0.00	110,841.50	243.77
*Total: 71 - Support (Travel & Non-Travel)	111,485.00	6,148.05	0.00	5,904.28	0.00	105,580.72	243.77
740000 Cap Equipment	0.00	75,000.00	0.00	75,000.00	0.00	(75,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	75,000.00	0.00	75,000.00	0.00	(75,000.00)	0.00
**Total Direct Cost Expenditures	111,485.00	87,954.55	0.00	87,954.55	0.00	23,530.45	0.00
***Total Expenditures	111,485.00	87,954.55	0.00	87,954.55	0.00	23,530.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)
***Total Revenue	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 378 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M700 - McIntire-Stennis Admin 2007

FMGR: Brady, Thomas E

PI Name: Trumble, William R

Fund Information

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 05/22/200

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.206

Term Date:

IDC Rate Code:

Sefa Classification

RESDEV

Resp Org: UBAEMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Rev Account:

520000

Fund Type Level 2

P2

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	56,003.95	0.00	56,003.95	0.00	(9,019.95)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
*Total: 61 - Salaries and Wages		46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
**Total Direct Cost Expenditures		46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
***Total Expenditures		46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)
***Total Revenue		0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 379 of 1,382

Grant: 11MS01 - Administration
Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 05/22/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	4,414.16	0.00	4,414.16	0.00	(4,414.16)	0.00
*Total: 61 - Salaries and Wages		0.00	4,414.16	0.00	4,414.16	0.00	(4,414.16)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
Subtotal: Non-Travel Support		0.00	3,539.99	0.00	3,539.99	0.00	(3,539.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,539.99	0.00	3,539.99	0.00	(3,539.99)	0.00
**Total Direct Cost Expenditures		0.00	7,954.15	0.00	7,954.15	0.00	(7,954.15)	0.00
***Total Expenditures		0.00	7,954.15	0.00	7,954.15	0.00	(7,954.15)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)
***Total Revenue		0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 380 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M800 - McIntire-Stennis Admin 2008

FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:	Sefa Classification	RESDEV
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
*Total: 61 - Salaries and Wages		45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
***Total Expenditures		45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 381 of 1,382

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - McIntyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	795.54	0.00	795.54	0.00	(795.54)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		0.00	970.54	0.00	970.54	0.00	(970.54)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support		20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
**Total Direct Cost Expenditures		20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
***Total Expenditures		20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)
*Total: 52 - Appropriations		0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)
***Total Revenue		0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 382 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M800 - McIntire-Stennis Admin 2008

FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
Subtotal: Non-Travel Support	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
**Total Direct Cost Expenditures	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
***Total Expenditures	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 383 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M800 - McIntire-Stennis Admin 2008

FMGR: Brady, Thomas E

PI Name: Trumble, William R

Fund Information

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 01/22/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.206

Term Date:

IDC Rate Code:

Sefa Classification

RESDEV

Resp Org: UBAEMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Rev Account:

520000

Fund Type Level 2

P2

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
*Total: 61 - Salaries and Wages		45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
**Total Direct Cost Expenditures		45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
***Total Expenditures		45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)
*Total: 52 - Appropriations		0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)
***Total Revenue		0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 385 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M900 - McIntire-Stennis Admin 2009

FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAEMS - McIntyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
*Total: 61 - Salaries and Wages		0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
719100	Membership Dues & Fees	0.00	583.03	0.00	583.03	0.00	(583.03)	0.00
Subtotal: Non-Travel Support		20,000.00	583.03	0.00	583.03	0.00	19,416.97	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	583.03	0.00	583.03	0.00	19,416.97	0.00
**Total Direct Cost Expenditures		20,000.00	583.04	0.00	583.04	0.00	19,416.96	0.00
***Total Expenditures		20,000.00	583.04	0.00	583.04	0.00	19,416.96	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)
***Total Revenue		0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 386 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M900 - McIntire-Stennis Admin 2009

FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:	Sefa Classification	RESDEV
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
Subtotal: Non-Travel Support	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
**Total Direct Cost Expenditures	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
***Total Expenditures	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 387 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M900 - McIntire-Stennis Admin 2009

FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	38,168.81	84,675.87	0.00	84,675.87	0.00	(46,507.06)	0.00
615F10	PAT	0.00	23,266.24	0.00	23,266.24	0.00	(23,266.24)	0.00
617BLG	Operating Staff-Longevity	0.00	257.68	0.00	257.68	0.00	(257.68)	0.00
617F10	Operating Staff	9,012.98	18,902.95	0.00	18,902.95	0.00	(9,889.97)	0.00
*Total: 61 - Salaries and Wages		47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
***Total Expenditures		47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)
*Total: 52 - Appropriations		0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)
***Total Revenue		0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 388 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MA00 - McIntire-Stennis Admin 2012

FMGR: Wraith, Jon M

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	01/08/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
*Total: 61 - Salaries and Wages	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
**Total Direct Cost Expenditures	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
***Total Expenditures	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)
***Total Revenue	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 389 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MA00 - McIntire-Stennis Admin 2012

FMGR: Wraith, Jon M

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAEMS - McIntyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	413.57	0.00	413.57	0.00	(413.57)	0.00
710300	Conference Registration Fees	0.00	181.66	0.00	181.66	0.00	(181.66)	0.00
Subtotal: Travel		0.00	595.23	0.00	595.23	0.00	(595.23)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.55	0.00	69.55	0.00	(69.55)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	8.67	0.00	8.67	0.00	(8.67)	0.00
719005	Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
Subtotal: Non-Travel Support		20,000.00	896.37	0.00	896.37	0.00	19,103.63	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	1,491.60	0.00	1,491.60	0.00	18,508.40	0.00
**Total Direct Cost Expenditures		20,000.00	1,491.60	0.00	1,491.60	0.00	18,508.40	0.00
***Total Expenditures		20,000.00	1,491.60	0.00	1,491.60	0.00	18,508.40	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)
*Total: 52 - Appropriations		0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)
***Total Revenue		0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	01/08/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 391 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MA00 - McIntire-Stennis Admin 2012

FMGR: Wraith, Jon M

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	39,242.50	0.00	39,242.50	0.00	(39,242.50)	0.00
615F10	PAT	0.00	18,420.31	0.00	18,420.31	0.00	(18,420.31)	0.00
617BHO	Operating Staff-Overtime	0.00	72.19	0.00	72.19	0.00	(72.19)	0.00
617BLG	Operating Staff-Longevity	0.00	642.65	0.00	642.65	0.00	(642.65)	0.00
617F10	Operating Staff	0.00	18,393.79	0.00	18,393.79	0.00	(18,393.79)	0.00
61CPEX	Part Time Salary	0.00	1,609.16	0.00	1,609.16	0.00	(1,609.16)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	518.30	0.00	518.30	0.00	(518.30)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: 61 - Salaries and Wages		0.00	78,906.25	0.00	78,906.25	0.00	(78,906.25)	0.00
**Total Direct Cost Expenditures		0.00	78,906.25	0.00	78,906.25	0.00	(78,906.25)	0.00
***Total Expenditures		0.00	78,906.25	0.00	78,906.25	0.00	(78,906.25)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)
*Total: 52 - Appropriations		0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)
***Total Revenue		0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 392 of 1,382

Grant: 11MS01 - Administration
Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/08/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBBIB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
*Total: 61 - Salaries and Wages	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
**Total Direct Cost Expenditures	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
***Total Expenditures	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)
***Total Revenue	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	01/08/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

[illegible]

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	01/08/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 395 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MB00 - McIntire-Stennis Admin 2013

FMGR: Wraith, Jon M

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	12/03/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
*Total: 61 - Salaries and Wages	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
**Total Direct Cost Expenditures	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
***Total Expenditures	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)
***Total Revenue	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)

Type: Appropriations

FMGR: Wraith, Jon M

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org: UBAEHA - Hatch Administration

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 397 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MB00 - McIntire-Stennis Admin 2013

FMGR: Wraith, Jon M

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAEMS - McIntyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	687.50	0.00	687.50	0.00	(687.50)	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
Subtotal: Non-Travel Support		20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
**Total Direct Cost Expenditures		20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
***Total Expenditures		20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)
***Total Revenue		0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 398 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MB00 - McIntire-Stennis Admin 2013

FMGR: Wraith, Jon M

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	56,290.94	0.00	56,290.94	0.00	(56,290.94)	0.00
615F10	PAT	0.00	21,154.43	0.00	21,154.43	0.00	(21,154.43)	0.00
617BHO	Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG	Operating Staff-Longevity	0.00	696.83	0.00	696.83	0.00	(696.83)	0.00
617F10	Operating Staff	0.00	17,444.93	0.00	17,444.93	0.00	(17,444.93)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
*Total: 61 - Salaries and Wages		0.00	95,670.65	0.00	95,670.65	0.00	(95,670.65)	0.00
**Total Direct Cost Expenditures		0.00	95,670.65	0.00	95,670.65	0.00	(95,670.65)	0.00
***Total Expenditures		0.00	95,670.65	0.00	95,670.65	0.00	(95,670.65)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	95,670.65	0.00	(95,670.65)	(95,670.65)
*Total: 52 - Appropriations		0.00	0.00	0.00	95,670.65	0.00	(95,670.65)	(95,670.65)
***Total Revenue		0.00	0.00	0.00	95,670.65	0.00	(95,670.65)	(95,670.65)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 399 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MB00 - McIntire-Stennis Admin 2013

FMGR: Wraith, Jon M

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	12/03/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
*Total: 61 - Salaries and Wages		0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
**Total Direct Cost Expenditures		0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
***Total Expenditures		0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)
*Total: 52 - Appropriations		0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)
***Total Revenue		0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 400 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MC00 - McIntire-Stennis Admin 2014

FMGR: Wraith, Jon M

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:	Sefa Classification	RESDEV
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
Subtotal: Non-Travel Support	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
**Total Direct Cost Expenditures	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
***Total Expenditures	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
***Total Revenue	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 401 of 1,382

Grant: 11MS01 - Administration
Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAEMS - McIntyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
*Total: 61 - Salaries and Wages		0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
710100	Out-of-State Travel	0.00	1,077.62	0.00	1,077.62	0.00	(1,077.62)	0.00
710300	Conference Registration Fees	0.00	533.33	0.00	533.33	0.00	(533.33)	0.00
710305	Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
Subtotal: Travel		0.00	2,155.95	0.00	2,155.95	0.00	(2,155.95)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	4,184.71	0.00	4,184.71	0.00	(4,184.71)	0.00
713030	Printing & Copying-Off Campus	0.00	247.50	0.00	247.50	0.00	(247.50)	0.00
Subtotal: Non-Travel Support		20,000.00	4,432.21	0.00	4,432.21	0.00	15,567.79	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	6,588.16	0.00	6,588.16	0.00	13,411.84	0.00
**Total Direct Cost Expenditures		20,000.00	6,642.16	0.00	6,642.16	0.00	13,357.84	0.00
***Total Expenditures		20,000.00	6,642.16	0.00	6,642.16	0.00	13,357.84	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,642.16	0.00	(6,642.16)	(6,642.16)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,642.16	0.00	(6,642.16)	(6,642.16)
***Total Revenue		0.00	0.00	0.00	6,642.16	0.00	(6,642.16)	(6,642.16)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 402 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MC00 - McIntire-Stennis Admin 2014

FMGR: Wraith, Jon M

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,381.18	0.00	6,381.18	0.00	(6,381.18)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,410.58	0.00	3,410.58	0.00	(3,410.58)	0.00
614F10	Academic Administrator	0.00	58,371.80	0.00	58,371.80	0.00	(58,371.80)	0.00
615F10	PAT	0.00	44,723.82	0.00	44,723.82	0.00	(44,723.82)	0.00
617BHO	Operating Staff-Overtime	0.00	13.49	0.00	13.49	0.00	(13.49)	0.00
617BLG	Operating Staff-Longevity	0.00	628.35	0.00	628.35	0.00	(628.35)	0.00
617F10	Operating Staff	0.00	16,647.66	0.00	16,647.66	0.00	(16,647.66)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	49.28	0.00	49.28	0.00	(49.28)	0.00
*Total: 61 - Salaries and Wages		0.00	130,226.16	0.00	130,226.16	0.00	(130,226.16)	0.00
**Total Direct Cost Expenditures		0.00	130,226.16	0.00	130,226.16	0.00	(130,226.16)	0.00
***Total Expenditures		0.00	130,226.16	0.00	130,226.16	0.00	(130,226.16)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	130,226.16	0.00	(130,226.16)	(130,226.16)
*Total: 52 - Appropriations		0.00	0.00	0.00	130,226.16	0.00	(130,226.16)	(130,226.16)
***Total Revenue		0.00	0.00	0.00	130,226.16	0.00	(130,226.16)	(130,226.16)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 403 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MD00 - McIntire-Stennis Admin 2015

FMGR: Wraith, Jon M

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	08/13/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:		Sefa Classification	RESDEV
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
713010	Printing & Copying-Publications	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
Subtotal: Non-Travel Support		10,000.00	575.00	0.00	575.00	0.00	9,425.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	575.00	0.00	575.00	0.00	9,425.00	0.00
**Total Direct Cost Expenditures		10,000.00	575.00	0.00	575.00	0.00	9,425.00	0.00
***Total Expenditures		10,000.00	575.00	0.00	575.00	0.00	9,425.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total Revenue		0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 404 of 1,382

Grant: 11MS01 - Administration
Fund: 11MD00 - McIntire-Stennis Admin 2015

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/13/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:	Sefa Classification	RESDEV
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2 P2		

Org: UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	353.26	0.00	353.26	0.00	(353.26)	0.00
*Total: 61 - Salaries and Wages	0.00	353.26	0.00	353.26	0.00	(353.26)	0.00
710000 In-State Travel	0.00	376.42	0.00	376.42	0.00	(376.42)	0.00
710100 Out-of-State Travel	0.00	958.67	0.00	958.67	0.00	(958.67)	0.00
Subtotal: Travel	0.00	1,335.09	0.00	1,335.09	0.00	(1,335.09)	0.00
711190 Publications cost	0.00	715.00	0.00	715.00	0.00	(715.00)	0.00
713010 Printing & Copying-Publications	0.00	3,538.71	0.00	3,538.71	0.00	(3,538.71)	0.00
717200 Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
Subtotal: Non-Travel Support	0.00	4,822.46	0.00	4,822.46	0.00	(4,822.46)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,157.55	0.00	6,157.55	0.00	(6,157.55)	0.00
**Total Direct Cost Expenditures	0.00	6,510.81	0.00	6,510.81	0.00	(6,510.81)	0.00
***Total Expenditures	0.00	6,510.81	0.00	6,510.81	0.00	(6,510.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,510.81	0.00	(6,510.81)	(6,510.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,510.81	0.00	(6,510.81)	(6,510.81)
***Total Revenue	0.00	0.00	0.00	6,510.81	0.00	(6,510.81)	(6,510.81)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 405 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MD00 - McIntire-Stennis Admin 2015

FMGR: Wraith, Jon M

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	18.40	0.00	18.40	0.00	(18.40)	0.00
615F10	PAT	0.00	2,804.39	0.00	2,804.39	0.00	(2,804.39)	0.00
617BHO	Operating Staff-Overtime	0.00	6.60	0.00	6.60	0.00	(6.60)	0.00
617BLG	Operating Staff-Longevity	0.00	542.86	0.00	542.86	0.00	(542.86)	0.00
617F10	Operating Staff	0.00	3,227.73	0.00	3,227.73	0.00	(3,227.73)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	47.60	0.00	47.60	0.00	(47.60)	0.00
*Total: 61 - Salaries and Wages		0.00	6,647.58	0.00	6,647.58	0.00	(6,647.58)	0.00
**Total Direct Cost Expenditures		0.00	6,647.58	0.00	6,647.58	0.00	(6,647.58)	0.00
***Total Expenditures		0.00	6,647.58	0.00	6,647.58	0.00	(6,647.58)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,647.58	0.00	(6,647.58)	(6,647.58)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,647.58	0.00	(6,647.58)	(6,647.58)
***Total Revenue		0.00	0.00	0.00	6,647.58	0.00	(6,647.58)	(6,647.58)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 406 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11ME00 - McIntire-Stennis Admin 2016

FMGR: Wraith, Jon M

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711190	Publications cost	0.00	0.00	0.00	719.63	0.00	(719.63)	(719.63)
711200	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,083.22	0.00	(1,083.22)	(1,083.22)
Subtotal: Non-Travel Support		20,000.00	20,000.00	0.00	1,802.85	0.00	18,197.15	18,197.15
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	1,802.85	0.00	18,197.15	18,197.15
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	1,802.85	0.00	18,197.15	18,197.15
***Total Expenditures		20,000.00	20,000.00	0.00	1,802.85	0.00	18,197.15	18,197.15
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,802.85	0.00	(1,802.85)	(1,802.85)
*Total: 52 - Appropriations		0.00	0.00	0.00	1,802.85	0.00	(1,802.85)	(1,802.85)
***Total Revenue		0.00	0.00	0.00	1,802.85	0.00	(1,802.85)	(1,802.85)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 407 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11ME00 - McIntire-Stennis Admin 2016

FMGR: Wraith, Jon M

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAEMS - McIntyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	178.29	0.00	(178.29)	(178.29)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	178.29	0.00	(178.29)	(178.29)
711190	Publications cost	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
717200	Other Professional Services-General	0.00	0.00	0.00	341.25	0.00	(341.25)	(341.25)
Subtotal: Non-Travel Support		0.00	0.00	0.00	3,668.75	0.00	(3,668.75)	(3,668.75)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	3,668.75	0.00	(3,668.75)	(3,668.75)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,847.04	0.00	(3,847.04)	(3,847.04)
***Total Expenditures		0.00	0.00	0.00	3,847.04	0.00	(3,847.04)	(3,847.04)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,847.04	0.00	(3,847.04)	(3,847.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	3,847.04	0.00	(3,847.04)	(3,847.04)
***Total Revenue		0.00	0.00	0.00	3,847.04	0.00	(3,847.04)	(3,847.04)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 408 of 1,382

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11ME00 - McIntire-Stennis Admin 2016

FMGR: Wraith, Jon M

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEMS
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	7,174.19	47,879.27	0.00	(47,879.27)	(47,879.27)
615F10	PAT	0.00	0.00	4,806.65	31,813.46	0.00	(31,813.46)	(31,813.46)
617BLG	Operating Staff-Longevity	0.00	0.00	67.35	448.42	0.00	(448.42)	(448.42)
617F10	Operating Staff	0.00	0.00	1,267.65	8,959.26	0.00	(8,959.26)	(8,959.26)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	68.75	0.00	(68.75)	(68.75)
*Total: 61 - Salaries and Wages		0.00	0.00	13,315.84	89,169.16	0.00	(89,169.16)	(89,169.16)
**Total Direct Cost Expenditures		0.00	0.00	13,315.84	89,169.16	0.00	(89,169.16)	(89,169.16)
***Total Expenditures		0.00	0.00	13,315.84	89,169.16	0.00	(89,169.16)	(89,169.16)
Revenue								
520000	Federal Appropriations	0.00	0.00	13,315.84	89,169.16	0.00	(89,169.16)	(89,169.16)
*Total: 52 - Appropriations		0.00	0.00	13,315.84	89,169.16	0.00	(89,169.16)	(89,169.16)
***Total Revenue		0.00	0.00	13,315.84	89,169.16	0.00	(89,169.16)	(89,169.16)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 409 of 1,382

Grant: 11MS73 - Sustainable Production of Wood Shav
Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
Subtotal: Non-Travel Support	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
***Total Expenditures	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)
***Total Revenue	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 410 of 1,382

Grant: 11MS73 - Sustainable Production of Wood Shav
Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
*Total: 61 - Salaries and Wages		0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
**Total Direct Cost Expenditures		0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
***Total Expenditures		0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
***Total Revenue		0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 411 of 1,382

Grant: 11MS73 - Sustainable Production of Wood Shav
Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
Effective Date: 12/03/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,953.60	0.00	3,953.60	0.00	(3,953.60)	0.00
614F10	Academic Administrator	0.00	4,855.16	0.00	4,855.16	0.00	(4,855.16)	0.00
*Total: 61 - Salaries and Wages		0.00	8,808.76	0.00	8,808.76	0.00	(8,808.76)	0.00
**Total Direct Cost Expenditures		0.00	8,808.76	0.00	8,808.76	0.00	(8,808.76)	0.00
***Total Expenditures		0.00	8,808.76	0.00	8,808.76	0.00	(8,808.76)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,808.76	0.00	(8,808.76)	(8,808.76)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,808.76	0.00	(8,808.76)	(8,808.76)
***Total Revenue		0.00	0.00	0.00	8,808.76	0.00	(8,808.76)	(8,808.76)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 412 of 1,382

Grant: 11MS73 - Sustainable Production of Wood Shav
Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 1/22/13 - 9/30/16

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	292.22	0.00	292.22	0.00	(292.22)	0.00
Subtotal: Travel	0.00	292.22	0.00	292.22	0.00	(292.22)	0.00
711200 Research Supplies	10,000.00	5,366.25	0.00	5,366.25	0.00	4,633.75	0.00
Subtotal: Non-Travel Support	10,000.00	5,366.25	0.00	5,366.25	0.00	4,633.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,658.47	0.00	5,658.47	0.00	4,341.53	0.00
**Total Direct Cost Expenditures	10,000.00	5,658.47	0.00	5,658.47	0.00	4,341.53	0.00
***Total Expenditures	10,000.00	5,658.47	0.00	5,658.47	0.00	4,341.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,658.47	0.00	(5,658.47)	(5,658.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,658.47	0.00	(5,658.47)	(5,658.47)
***Total Revenue	0.00	0.00	0.00	5,658.47	0.00	(5,658.47)	(5,658.47)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 413 of 1,382

Grant: 11MS73 - Sustainable Production of Wood Shav
Fund: 11MC10 - Sustainable Prod of Wood Shav2014

Status: Active
FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	4,432.83	0.00	4,432.83	0.00	(4,432.83)	0.00
614F10	Academic Administrator	0.00	3,641.36	0.00	3,641.36	0.00	(3,641.36)	0.00
*Total: 61 - Salaries and Wages		0.00	8,074.19	0.00	8,074.19	0.00	(8,074.19)	0.00
**Total Direct Cost Expenditures		0.00	8,074.19	0.00	8,074.19	0.00	(8,074.19)	0.00
***Total Expenditures		0.00	8,074.19	0.00	8,074.19	0.00	(8,074.19)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,074.19	0.00	(8,074.19)	(8,074.19)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,074.19	0.00	(8,074.19)	(8,074.19)
***Total Revenue		0.00	0.00	0.00	8,074.19	0.00	(8,074.19)	(8,074.19)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 414 of 1,382

Grant: 11MS73 - Sustainable Production of Wood Shav
Fund: 11MC10 - Sustainable Prod of Wood Shav2014

Status: Active
FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
Subtotal: Non-Travel Support		10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
**Total Direct Cost Expenditures		10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
***Total Expenditures		10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)
*Total: 52 - Appropriations		0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)
***Total Revenue		0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 415 of 1,382

Grant: 11MS73 - Sustainable Production of Wood Shav
Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Active
FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 1/22/13 - 9/30/16

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/13/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
*Total: 61 - Salaries and Wages	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
**Total Direct Cost Expenditures	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
***Total Expenditures	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	918.96	0.00	(918.96)	(918.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	918.96	0.00	(918.96)	(918.96)
***Total Revenue	0.00	0.00	0.00	918.96	0.00	(918.96)	(918.96)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 416 of 1,382

Grant: 11MS73 - Sustainable Production of Wood Shav
Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Active
FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	13,682.03	0.00	13,682.03	0.00	(13,682.03)	0.00
*Total: 61 - Salaries and Wages		0.00	13,682.03	0.00	13,682.03	0.00	(13,682.03)	0.00
**Total Direct Cost Expenditures		0.00	13,682.03	0.00	13,682.03	0.00	(13,682.03)	0.00
***Total Expenditures		0.00	13,682.03	0.00	13,682.03	0.00	(13,682.03)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,682.03	0.00	(13,682.03)	(13,682.03)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,682.03	0.00	(13,682.03)	(13,682.03)
***Total Revenue		0.00	0.00	0.00	13,682.03	0.00	(13,682.03)	(13,682.03)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 417 of 1,382

Grant: 11MS73 - Sustainable Production of Wood Shav
Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Active
FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	767.63	0.00	767.63	0.00	(767.63)	0.00
61SNSH	Student Labor	0.00	12,371.54	0.00	12,371.54	0.00	(12,371.54)	0.00
*Total: 61 - Salaries and Wages		0.00	13,139.17	0.00	13,139.17	0.00	(13,139.17)	0.00
711200	Research Supplies	15,000.00	3,000.00	0.00	3,000.00	0.00	12,000.00	0.00
Subtotal: Non-Travel Support		15,000.00	3,000.00	0.00	3,000.00	0.00	12,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	3,000.00	0.00	3,000.00	0.00	12,000.00	0.00
**Total Direct Cost Expenditures		15,000.00	16,139.17	0.00	16,139.17	0.00	(1,139.17)	0.00
***Total Expenditures		15,000.00	16,139.17	0.00	16,139.17	0.00	(1,139.17)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,139.17	0.00	(16,139.17)	(16,139.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,139.17	0.00	(16,139.17)	(16,139.17)
***Total Revenue		0.00	0.00	0.00	16,139.17	0.00	(16,139.17)	(16,139.17)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 418 of 1,382

Grant: 11MS73 - Sustainable Production of Wood Shav
Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Active
FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
***Total Expenditures	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
***Total Revenue	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 419 of 1,382

Grant: 11MS73 - Sustainable Production of Wood Shav
Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Active
FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	2,309.68	15,400.74	0.00	(15,400.74)	(15,400.74)
*Total: 61 - Salaries and Wages		0.00	0.00	2,309.68	15,400.74	0.00	(15,400.74)	(15,400.74)
**Total Direct Cost Expenditures		0.00	0.00	2,309.68	15,400.74	0.00	(15,400.74)	(15,400.74)
***Total Expenditures		0.00	0.00	2,309.68	15,400.74	0.00	(15,400.74)	(15,400.74)
Revenue								
520000	Federal Appropriations	0.00	0.00	2,309.68	15,400.74	0.00	(15,400.74)	(15,400.74)
*Total: 52 - Appropriations		0.00	0.00	2,309.68	15,400.74	0.00	(15,400.74)	(15,400.74)
***Total Revenue		0.00	0.00	2,309.68	15,400.74	0.00	(15,400.74)	(15,400.74)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 420 of 1,382

Grant: 11MS73 - Sustainable Production of Wood Shav
Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Active
FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	2,400.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 61 - Salaries and Wages		0.00	0.00	2,400.00	2,400.00	0.00	(2,400.00)	(2,400.00)
710400	Student or Non-Emp Travel	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel		0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
711200	Research Supplies	20,000.00	20,000.00	0.00	67.48	0.00	19,932.52	19,932.52
Subtotal: Non-Travel Support		20,000.00	20,000.00	0.00	67.48	0.00	19,932.52	19,932.52
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	800.00	867.48	0.00	19,132.52	19,132.52
**Total Direct Cost Expenditures		20,000.00	20,000.00	3,200.00	3,267.48	0.00	16,732.52	16,732.52
***Total Expenditures		20,000.00	20,000.00	3,200.00	3,267.48	0.00	16,732.52	16,732.52
Revenue								
520000	Federal Appropriations	0.00	0.00	3,200.00	3,267.48	0.00	(3,267.48)	(3,267.48)
*Total: 52 - Appropriations		0.00	0.00	3,200.00	3,267.48	0.00	(3,267.48)	(3,267.48)
***Total Revenue		0.00	0.00	3,200.00	3,267.48	0.00	(3,267.48)	(3,267.48)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 421 of 1,382

Grant: 11MS74 - Emerald Ash Borer
Fund: 11MC11 - Emerald Ash Borer 2014

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	23,801.67	0.00	23,801.67	0.00	(23,801.67)	0.00
*Total: 61 - Salaries and Wages	0.00	23,801.67	0.00	23,801.67	0.00	(23,801.67)	0.00
**Total Direct Cost Expenditures	0.00	23,801.67	0.00	23,801.67	0.00	(23,801.67)	0.00
***Total Expenditures	0.00	23,801.67	0.00	23,801.67	0.00	(23,801.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,801.67	0.00	(23,801.67)	(23,801.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,801.67	0.00	(23,801.67)	(23,801.67)
***Total Revenue	0.00	0.00	0.00	23,801.67	0.00	(23,801.67)	(23,801.67)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 422 of 1,382

Grant: 11MS74 - Emerald Ash Borer
Fund: 11MC11 - Emerald Ash Borer 2014

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIDC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,288.50	0.00	1,288.50	0.00	(1,288.50)	0.00
61SNSH	Student Labor	0.00	539.00	0.00	539.00	0.00	(539.00)	0.00
61SNWS	College Work Study	0.00	2,503.82	0.00	2,503.82	0.00	(2,503.82)	0.00
*Total: 61 - Salaries and Wages		0.00	4,331.32	0.00	4,331.32	0.00	(4,331.32)	0.00
711200	Research Supplies	12,000.00	6,985.44	0.00	6,985.44	0.00	5,014.56	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	52.24	0.00	52.24	0.00	(52.24)	0.00
716125	Rentals-Vehicles incl Marine	0.00	204.95	0.00	204.95	0.00	(204.95)	0.00
Subtotal: Non-Travel Support		12,000.00	7,242.63	0.00	7,242.63	0.00	4,757.37	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	7,242.63	0.00	7,242.63	0.00	4,757.37	0.00
**Total Direct Cost Expenditures		12,000.00	11,573.95	0.00	11,573.95	0.00	426.05	0.00
***Total Expenditures		12,000.00	11,573.95	0.00	11,573.95	0.00	426.05	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,573.95	0.00	(11,573.95)	(11,573.95)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,573.95	0.00	(11,573.95)	(11,573.95)
***Total Revenue		0.00	0.00	0.00	11,573.95	0.00	(11,573.95)	(11,573.95)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 423 of 1,382

Grant: 11MS74 - Emerald Ash Borer
Fund: 11MD11 - Emerald Ash Borer 2015

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOI
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	5,990.40	0.00	5,990.40	0.00	(5,990.40)	0.00
715000	Non-Cap Equip-General	0.00	7,204.00	0.00	7,204.00	0.00	(7,204.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71NCC7	NC Campus Construction Support	0.00	826.51	0.00	826.51	0.00	(826.51)	0.00
Subtotal: Non-Travel Support		0.00	14,020.91	0.00	14,020.91	0.00	(14,020.91)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,020.91	0.00	14,020.91	0.00	(14,020.91)	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	14,020.91	0.00	14,020.91	0.00	(14,020.91)	0.00
***Total Expenditures		0.00	14,020.91	0.00	14,020.91	0.00	(14,020.91)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,020.91	0.00	(14,020.91)	(14,020.91)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,020.91	0.00	(14,020.91)	(14,020.91)
***Total Revenue		0.00	0.00	0.00	14,020.91	0.00	(14,020.91)	(14,020.91)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 424 of 1,382

Grant: 11MS74 - Emerald Ash Borer
Fund: 11MD11 - Emerald Ash Borer 2015

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIO
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	12,068.76	0.00	12,068.76	0.00	(12,068.76)	0.00
*Total: 61 - Salaries and Wages		0.00	12,068.76	0.00	12,068.76	0.00	(12,068.76)	0.00
**Total Direct Cost Expenditures		0.00	12,068.76	0.00	12,068.76	0.00	(12,068.76)	0.00
***Total Expenditures		0.00	12,068.76	0.00	12,068.76	0.00	(12,068.76)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,068.76	0.00	(12,068.76)	(12,068.76)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,068.76	0.00	(12,068.76)	(12,068.76)
***Total Revenue		0.00	0.00	0.00	12,068.76	0.00	(12,068.76)	(12,068.76)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 425 of 1,382

Grant: 11MS74 - Emerald Ash Borer
Fund: 11MD11 - Emerald Ash Borer 2015

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIDC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61CPHX	Part Time Hourly	0.00	6,190.00	0.00	6,190.00	0.00	(6,190.00)	0.00
61SNSH	Student Labor	0.00	147.20	0.00	147.20	0.00	(147.20)	0.00
61SNWS	College Work Study	0.00	3,710.69	0.00	3,710.69	0.00	(3,710.69)	0.00
*Total: 61 - Salaries and Wages		0.00	10,107.89	0.00	10,107.89	0.00	(10,107.89)	0.00
710100	Out-of-State Travel	0.00	2,439.20	0.00	2,439.20	0.00	(2,439.20)	0.00
710400	Student or Non-Emp Travel	0.00	2,054.82	0.00	2,054.82	0.00	(2,054.82)	0.00
Subtotal: Travel		0.00	4,494.02	0.00	4,494.02	0.00	(4,494.02)	0.00
711200	Research Supplies	15,000.00	715.46	0.00	715.46	0.00	14,284.54	0.00
717200	Other Professional Services-General	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
Subtotal: Non-Travel Support		15,000.00	717.46	0.00	717.46	0.00	14,282.54	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	5,211.48	0.00	5,211.48	0.00	9,788.52	0.00
**Total Direct Cost Expenditures		15,000.00	15,319.37	0.00	15,319.37	0.00	(319.37)	0.00
***Total Expenditures		15,000.00	15,319.37	0.00	15,319.37	0.00	(319.37)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,319.37	0.00	(15,319.37)	(15,319.37)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,319.37	0.00	(15,319.37)	(15,319.37)
***Total Revenue		0.00	0.00	0.00	15,319.37	0.00	(15,319.37)	(15,319.37)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 426 of 1,382

Grant: 11MS74 - Emerald Ash Borer
Fund: 11ME11 - Emerald Ash Borer 2016

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
*Total: 61 - Salaries and Wages	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
**Total Direct Cost Expenditures	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
***Total Expenditures	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
Revenue							
520000 Federal Appropriations	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
*Total: 52 - Appropriations	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)
***Total Revenue	0.00	0.00	989.83	989.83	0.00	(989.83)	(989.83)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 427 of 1,382

Grant: 11MS74 - Emerald Ash Borer
Fund: 11ME11 - Emerald Ash Borer 2016

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	06/30/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,786.89	12,195.31	0.00	(12,195.31)	(12,195.31)
*Total: 61 - Salaries and Wages		0.00	0.00	1,786.89	12,195.31	0.00	(12,195.31)	(12,195.31)
**Total Direct Cost Expenditures		0.00	0.00	1,786.89	12,195.31	0.00	(12,195.31)	(12,195.31)
***Total Expenditures		0.00	0.00	1,786.89	12,195.31	0.00	(12,195.31)	(12,195.31)
Revenue								
520000	Federal Appropriations	0.00	0.00	1,786.89	12,195.31	0.00	(12,195.31)	(12,195.31)
*Total: 52 - Appropriations		0.00	0.00	1,786.89	12,195.31	0.00	(12,195.31)	(12,195.31)
***Total Revenue		0.00	0.00	1,786.89	12,195.31	0.00	(12,195.31)	(12,195.31)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 428 of 1,382

Grant: 11MS74 - Emerald Ash Borer
Fund: 11ME11 - Emerald Ash Borer 2016

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	2,551.93	2,953.93	0.00	(2,953.93)	(2,953.93)
61SNWS College Work Study	0.00	0.00	907.63	2,440.07	0.00	(2,440.07)	(2,440.07)
*Total: 61 - Salaries and Wages	0.00	0.00	3,459.56	5,394.00	0.00	(5,394.00)	(5,394.00)
710400 Student or Non-Emp Travel	0.00	0.00	322.01	322.01	0.00	(322.01)	(322.01)
Subtotal: Travel	0.00	0.00	322.01	322.01	0.00	(322.01)	(322.01)
711200 Research Supplies	15,000.00	15,000.00	0.00	430.94	0.00	14,569.06	14,569.06
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	430.94	0.00	14,569.06	14,569.06
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	322.01	752.95	0.00	14,247.05	14,247.05
**Total Direct Cost Expenditures	15,000.00	15,000.00	3,781.57	6,146.95	0.00	8,853.05	8,853.05
***Total Expenditures	15,000.00	15,000.00	3,781.57	6,146.95	0.00	8,853.05	8,853.05
Revenue							
520000 Federal Appropriations	0.00	0.00	3,781.57	6,146.95	0.00	(6,146.95)	(6,146.95)
*Total: 52 - Appropriations	0.00	0.00	3,781.57	6,146.95	0.00	(6,146.95)	(6,146.95)
***Total Revenue	0.00	0.00	3,781.57	6,146.95	0.00	(6,146.95)	(6,146.95)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 429 of 1,382

Grant: 11MS75 - Pop Genetics of NH Bobcats
Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 10/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
*Total: 61 - Salaries and Wages	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
**Total Direct Cost Expenditures	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
***Total Expenditures	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)
***Total Revenue	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 430 of 1,382

Grant: 11MS75 - Pop Genetics of NH Bobcats
Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,428.38	0.00	13,428.38	0.00	(13,428.38)	0.00
*Total: 61 - Salaries and Wages	0.00	13,428.38	0.00	13,428.38	0.00	(13,428.38)	0.00
**Total Direct Cost Expenditures	0.00	13,428.38	0.00	13,428.38	0.00	(13,428.38)	0.00
***Total Expenditures	0.00	13,428.38	0.00	13,428.38	0.00	(13,428.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,428.38	0.00	(13,428.38)	(13,428.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,428.38	0.00	(13,428.38)	(13,428.38)
***Total Revenue	0.00	0.00	0.00	13,428.38	0.00	(13,428.38)	(13,428.38)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 431 of 1,382

Grant: 11MS75 - Pop Genetics of NH Bobcats
Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
Subtotal: Travel	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
711200 Research Supplies	12,000.00	11,251.70	0.00	11,251.70	0.00	748.30	0.00
717200 Other Professional Services-General	0.00	724.30	0.00	724.30	0.00	(724.30)	0.00
719125 Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	12,000.00	12,076.00	0.00	12,076.00	0.00	(76.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,300.00	0.00	12,300.00	0.00	(300.00)	0.00
740000 Cap Equipment	0.00	(300.00)	0.00	(300.00)	0.00	300.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	(300.00)	0.00	(300.00)	0.00	300.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 432 of 1,382

Grant: 11MS75 - Pop Genetics of NH Bobcats
Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: 61 - Salaries and Wages	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 433 of 1,382

Grant: 11MS75 - Pop Genetics of NH Bobcats
Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	12,812.92	0.00	12,812.92	0.00	(12,812.92)	0.00
*Total: 61 - Salaries and Wages		0.00	12,812.92	0.00	12,812.92	0.00	(12,812.92)	0.00
**Total Direct Cost Expenditures		0.00	12,812.92	0.00	12,812.92	0.00	(12,812.92)	0.00
***Total Expenditures		0.00	12,812.92	0.00	12,812.92	0.00	(12,812.92)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,812.92	0.00	(12,812.92)	(12,812.92)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,812.92	0.00	(12,812.92)	(12,812.92)
***Total Revenue		0.00	0.00	0.00	12,812.92	0.00	(12,812.92)	(12,812.92)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 434 of 1,382

Grant: 11MS75 - Pop Genetics of NH Bobcats
Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	934.00	0.00	934.00	0.00	(934.00)	0.00
710400 Student or Non-Emp Travel	0.00	783.14	0.00	783.14	0.00	(783.14)	0.00
Subtotal: Travel	0.00	1,717.14	0.00	1,717.14	0.00	(1,717.14)	0.00
711200 Research Supplies	15,000.00	10,321.19	0.00	10,321.19	0.00	4,678.81	0.00
713010 Printing & Copying-Publications	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
714030 Postage-Express Mail	0.00	129.33	0.00	129.33	0.00	(129.33)	0.00
717200 Other Professional Services-General	0.00	2,019.34	0.00	2,019.34	0.00	(2,019.34)	0.00
719100 Membership Dues & Fees	0.00	238.00	0.00	238.00	0.00	(238.00)	0.00
Subtotal: Non-Travel Support	15,000.00	13,282.86	0.00	13,282.86	0.00	1,717.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 435 of 1,382

Grant: 11MS75 - Pop Genetics of NH Bobcats
Fund: 11ME12 - Pop Genetics of NH Bobcats 2016

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)
***Total Expenditures	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)
***Total Revenue	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 436 of 1,382

Grant: 11MS75 - Pop Genetics of NH Bobcats
Fund: 11ME12 - Pop Genetics of NH Bobcats 2016

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
Sponsor: US Department of Agriculture
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/13 - 9/30/16
CFDA #: 10.206

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	372.00	498.00	0.00	(498.00)	(498.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: 61 - Salaries and Wages		0.00	0.00	372.00	1,898.00	0.00	(1,898.00)	(1,898.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.52	0.00	(155.52)	(155.52)
Subtotal: Travel		0.00	0.00	0.00	155.52	0.00	(155.52)	(155.52)
711200	Research Supplies	20,000.00	20,000.00	3,094.73	10,063.40	0.00	9,936.60	9,936.60
714030	Postage-Express Mail	0.00	0.00	29.00	252.13	0.00	(252.13)	(252.13)
717200	Other Professional Services-General	0.00	0.00	599.25	2,398.20	0.00	(2,398.20)	(2,398.20)
Subtotal: Non-Travel Support		20,000.00	20,000.00	3,722.98	12,713.73	0.00	7,286.27	7,286.27
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	3,722.98	12,869.25	0.00	7,130.75	7,130.75
**Total Direct Cost Expenditures		20,000.00	20,000.00	4,094.98	14,767.25	0.00	5,232.75	5,232.75
***Total Expenditures		20,000.00	20,000.00	4,094.98	14,767.25	0.00	5,232.75	5,232.75
Revenue								
520000	Federal Appropriations	0.00	0.00	4,094.98	14,767.25	0.00	(14,767.25)	(14,767.25)
*Total: 52 - Appropriations		0.00	0.00	4,094.98	14,767.25	0.00	(14,767.25)	(14,767.25)
***Total Revenue		0.00	0.00	4,094.98	14,767.25	0.00	(14,767.25)	(14,767.25)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 437 of 1,382

Grant: 11MS76 - Nitrogen & Carbon Assimilation
Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,710.73	0.00	5,710.73	0.00	(5,710.73)	0.00
613N30	Graduate Research Assistant	0.00	3,220.01	0.00	3,220.01	0.00	(3,220.01)	0.00
*Total: 61 - Salaries and Wages		0.00	8,930.74	0.00	8,930.74	0.00	(8,930.74)	0.00
**Total Direct Cost Expenditures		0.00	8,930.74	0.00	8,930.74	0.00	(8,930.74)	0.00
***Total Expenditures		0.00	8,930.74	0.00	8,930.74	0.00	(8,930.74)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,930.74	0.00	(8,930.74)	(8,930.74)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,930.74	0.00	(8,930.74)	(8,930.74)
***Total Revenue		0.00	0.00	0.00	8,930.74	0.00	(8,930.74)	(8,930.74)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 438 of 1,382

Grant: 11MS76 - Nitrogen & Carbon Assimilation
Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIO
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,807.53	0.00	15,807.53	0.00	(15,807.53)	0.00
*Total: 61 - Salaries and Wages		0.00	15,807.53	0.00	15,807.53	0.00	(15,807.53)	0.00
**Total Direct Cost Expenditures		0.00	15,807.53	0.00	15,807.53	0.00	(15,807.53)	0.00
***Total Expenditures		0.00	15,807.53	0.00	15,807.53	0.00	(15,807.53)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,807.53	0.00	(15,807.53)	(15,807.53)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,807.53	0.00	(15,807.53)	(15,807.53)
***Total Revenue		0.00	0.00	0.00	15,807.53	0.00	(15,807.53)	(15,807.53)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 439 of 1,382

Grant: 11MS76 - Nitrogen & Carbon Assimilation
Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,685.75	0.00	3,685.75	0.00	(3,685.75)	0.00
*Total: 61 - Salaries and Wages	0.00	3,685.75	0.00	3,685.75	0.00	(3,685.75)	0.00
710400 Student or Non-Emp Travel	0.00	25.08	0.00	25.08	0.00	(25.08)	0.00
Subtotal: Travel	0.00	25.08	0.00	25.08	0.00	(25.08)	0.00
711200 Research Supplies	12,000.00	7,786.76	0.00	7,786.76	0.00	4,213.24	0.00
714030 Postage-Express Mail	0.00	59.64	0.00	59.64	0.00	(59.64)	0.00
716100 Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	169.77	0.00	169.77	0.00	(169.77)	0.00
717200 Other Professional Services-General	0.00	573.00	0.00	573.00	0.00	(573.00)	0.00
Subtotal: Non-Travel Support	12,000.00	8,609.17	0.00	8,609.17	0.00	3,390.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,634.25	0.00	8,634.25	0.00	3,365.75	0.00
**Total Direct Cost Expenditures	12,000.00	12,320.00	0.00	12,320.00	0.00	(320.00)	0.00
***Total Expenditures	12,000.00	12,320.00	0.00	12,320.00	0.00	(320.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,320.00	0.00	(12,320.00)	(12,320.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,320.00	0.00	(12,320.00)	(12,320.00)
***Total Revenue	0.00	0.00	0.00	12,320.00	0.00	(12,320.00)	(12,320.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 440 of 1,382

Grant: 11MS76 - Nitrogen & Carbon Assimilation
Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOI
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	1,287.45	0.00	1,287.45	0.00	(1,287.45)	0.00
Subtotal: Non-Travel Support	0.00	1,287.45	0.00	1,287.45	0.00	(1,287.45)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,287.45	0.00	1,287.45	0.00	(1,287.45)	0.00
740000 Cap Equipment	0.00	13,110.60	0.00	13,110.60	0.00	(13,110.60)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,110.60	0.00	13,110.60	0.00	(13,110.60)	0.00
**Total Direct Cost Expenditures	0.00	14,398.05	0.00	14,398.05	0.00	(14,398.05)	0.00
***Total Expenditures	0.00	14,398.05	0.00	14,398.05	0.00	(14,398.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,398.05	0.00	(14,398.05)	(14,398.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,398.05	0.00	(14,398.05)	(14,398.05)
***Total Revenue	0.00	0.00	0.00	14,398.05	0.00	(14,398.05)	(14,398.05)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 441 of 1,382

Grant: 11MS76 - Nitrogen & Carbon Assimilation
Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIO
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	08/13/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,066.12	0.00	1,066.12	0.00	(1,066.12)	0.00
*Total: 61 - Salaries and Wages	0.00	1,066.12	0.00	1,066.12	0.00	(1,066.12)	0.00
**Total Direct Cost Expenditures	0.00	1,066.12	0.00	1,066.12	0.00	(1,066.12)	0.00
***Total Expenditures	0.00	1,066.12	0.00	1,066.12	0.00	(1,066.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,066.12	0.00	(1,066.12)	(1,066.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,066.12	0.00	(1,066.12)	(1,066.12)
***Total Revenue	0.00	0.00	0.00	1,066.12	0.00	(1,066.12)	(1,066.12)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 442 of 1,382

Grant: 11MS76 - Nitrogen & Carbon Assimilation
Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,400.92	0.00	14,400.92	0.00	(14,400.92)	0.00
*Total: 61 - Salaries and Wages		0.00	14,400.92	0.00	14,400.92	0.00	(14,400.92)	0.00
**Total Direct Cost Expenditures		0.00	14,400.92	0.00	14,400.92	0.00	(14,400.92)	0.00
***Total Expenditures		0.00	14,400.92	0.00	14,400.92	0.00	(14,400.92)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,400.92	0.00	(14,400.92)	(14,400.92)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,400.92	0.00	(14,400.92)	(14,400.92)
***Total Revenue		0.00	0.00	0.00	14,400.92	0.00	(14,400.92)	(14,400.92)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 443 of 1,382

Grant: 11MS76 - Nitrogen & Carbon Assimilation
Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/13/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	6,585.00	0.00	6,585.00	0.00	(6,585.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,585.00	0.00	6,585.00	0.00	(6,585.00)	0.00
710100	Out-of-State Travel	0.00	1,179.33	0.00	1,179.33	0.00	(1,179.33)	0.00
710200	Foreign Travel	0.00	949.80	0.00	949.80	0.00	(949.80)	0.00
710300	Conference Registration Fees	0.00	97.00	0.00	97.00	0.00	(97.00)	0.00
Subtotal: Travel		0.00	2,226.13	0.00	2,226.13	0.00	(2,226.13)	0.00
711100	Supplies-General	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
711200	Research Supplies	15,000.00	5,494.73	0.00	5,494.73	0.00	9,505.27	0.00
716100	Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
717200	Other Professional Services-General	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
71C100	Advertising (Non-Employment)	0.00	499.00	0.00	499.00	0.00	(499.00)	0.00
Subtotal: Non-Travel Support		15,000.00	6,188.73	0.00	6,188.73	0.00	8,811.27	0.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	8,414.86	0.00	8,414.86	0.00	6,585.14	0.00
**Total Direct Cost Expenditures		15,000.00	14,999.86	0.00	14,999.86	0.00	0.14	0.00
***Total Expenditures		15,000.00	14,999.86	0.00	14,999.86	0.00	0.14	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,999.86	0.00	(14,999.86)	(14,999.86)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,999.86	0.00	(14,999.86)	(14,999.86)
***Total Revenue		0.00	0.00	0.00	14,999.86	0.00	(14,999.86)	(14,999.86)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 444 of 1,382

Grant: 11MS76 - Nitrogen & Carbon Assimilation
Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBiol
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)
*Total: 61 - Salaries and Wages	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)
**Total Direct Cost Expenditures	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)
***Total Expenditures	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)
*Total: 52 - Appropriations	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)
***Total Revenue	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 445 of 1,382

Grant: 11MS76 - Nitrogen & Carbon Assimilation
Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIO
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)
**Total Direct Cost Expenditures		0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)
***Total Expenditures		0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)
***Total Revenue		0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 446 of 1,382

Grant: 11MS76 - Nitrogen & Carbon Assimilation
Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.206
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	296.25	0.00	(296.25)	(296.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	296.25	0.00	(296.25)	(296.25)
710200 Foreign Travel	0.00	0.00	0.00	2,283.89	0.00	(2,283.89)	(2,283.89)
Subtotal: Travel	0.00	0.00	0.00	2,283.89	0.00	(2,283.89)	(2,283.89)
711190 Publications cost	0.00	0.00	0.00	719.62	0.00	(719.62)	(719.62)
711200 Research Supplies	15,000.00	15,000.00	431.71	2,989.97	0.00	12,010.03	12,010.03
714030 Postage-Express Mail	0.00	0.00	12.94	51.57	0.00	(51.57)	(51.57)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200 Other Professional Services-General	0.00	0.00	374.69	374.69	0.00	(374.69)	(374.69)
Subtotal: Non-Travel Support	15,000.00	15,000.00	1,219.34	4,555.85	0.00	10,444.15	10,444.15
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	1,219.34	6,839.74	0.00	8,160.26	8,160.26
**Total Direct Cost Expenditures	15,000.00	15,000.00	1,219.34	7,135.99	0.00	7,864.01	7,864.01
***Total Expenditures	15,000.00	15,000.00	1,219.34	7,135.99	0.00	7,864.01	7,864.01
Revenue							
520000 Federal Appropriations	0.00	0.00	1,219.34	7,135.99	0.00	(7,135.99)	(7,135.99)
*Total: 52 - Appropriations	0.00	0.00	1,219.34	7,135.99	0.00	(7,135.99)	(7,135.99)
***Total Revenue	0.00	0.00	1,219.34	7,135.99	0.00	(7,135.99)	(7,135.99)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 447 of 1,382

Grant: 11MS77 - Validating Remotely Sensed Forest
Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active
FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/13/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	9,641.65	0.00	9,641.65	0.00	(9,641.65)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,641.65	0.00	9,641.65	0.00	(9,641.65)	0.00
**Total Direct Cost Expenditures	0.00	9,641.65	0.00	9,641.65	0.00	(9,641.65)	0.00
***Total Expenditures	0.00	9,641.65	0.00	9,641.65	0.00	(9,641.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,641.65	0.00	(9,641.65)	(9,641.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,641.65	0.00	(9,641.65)	(9,641.65)
***Total Revenue	0.00	0.00	0.00	9,641.65	0.00	(9,641.65)	(9,641.65)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 448 of 1,382

Grant: 11MS77 - Validating Remotely Sensed Forest
Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active
FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	08/13/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
**Total Direct Cost Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
***Total Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
***Total Revenue	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 449 of 1,382

Grant: 11MS77 - Validating Remotely Sensed Forest
Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active
FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/13/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,140.81	0.00	15,140.81	0.00	(15,140.81)	0.00
*Total: 61 - Salaries and Wages		0.00	15,140.81	0.00	15,140.81	0.00	(15,140.81)	0.00
**Total Direct Cost Expenditures		0.00	15,140.81	0.00	15,140.81	0.00	(15,140.81)	0.00
***Total Expenditures		0.00	15,140.81	0.00	15,140.81	0.00	(15,140.81)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,140.81	0.00	(15,140.81)	(15,140.81)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,140.81	0.00	(15,140.81)	(15,140.81)
***Total Revenue		0.00	0.00	0.00	15,140.81	0.00	(15,140.81)	(15,140.81)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 450 of 1,382

Grant: 11MS77 - Validating Remotely Sensed Forest
Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active
FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,999.97	0.00	3,999.97	0.00	(3,999.97)	0.00
*Total: 61 - Salaries and Wages		0.00	3,999.97	0.00	3,999.97	0.00	(3,999.97)	0.00
711200	Research Supplies	20,000.00	1,969.80	0.00	1,969.80	0.00	18,030.20	0.00
713010	Printing & Copying-Publications	0.00	129.76	0.00	129.76	0.00	(129.76)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	3,080.70	0.00	3,080.70	0.00	(3,080.70)	0.00
716060	Maint & Repairs-Computer Software	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
717200	Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	55.07	0.00	55.07	0.00	(55.07)	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		20,000.00	8,994.33	0.00	8,994.33	0.00	11,005.67	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	8,994.33	0.00	8,994.33	0.00	11,005.67	0.00
740015	Cap Equipment-Computer Hardware	0.00	7,005.70	0.00	7,005.70	0.00	(7,005.70)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	7,005.70	0.00	7,005.70	0.00	(7,005.70)	0.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 451 of 1,382

Grant: 11MS77 - Validating Remotely Sensed Forest
Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Active
FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
*Total: 61 - Salaries and Wages	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
**Total Direct Cost Expenditures	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
***Total Expenditures	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
*Total: 52 - Appropriations	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
***Total Revenue	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 452 of 1,382

Grant: 11MS77 - Validating Remotely Sensed Forest
Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Active
FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)
***Total Expenditures	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)
***Total Revenue	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 453 of 1,382

Grant: 11MS77 - Validating Remotely Sensed Forest
Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Active
FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	953.43	953.43	0.00	(953.43)	(953.43)
*Total: 61 - Salaries and Wages		0.00	0.00	953.43	953.43	0.00	(953.43)	(953.43)
711200	Research Supplies	20,000.00	20,000.00	2,560.91	3,614.86	0.00	16,385.14	16,385.14
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	232.90	2,628.90	0.00	(2,628.90)	(2,628.90)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,145.00	0.00	(2,145.00)	(2,145.00)
717200	Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support		20,000.00	20,000.00	2,793.81	8,487.76	0.00	11,512.24	11,512.24
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	2,793.81	8,487.76	0.00	11,512.24	11,512.24
740015	Cap Equipment-Computer Hardware	0.00	0.00	7,205.70	7,205.70	0.00	(7,205.70)	(7,205.70)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	7,205.70	7,205.70	0.00	(7,205.70)	(7,205.70)
**Total Direct Cost Expenditures		20,000.00	20,000.00	10,952.94	16,646.89	0.00	3,353.11	3,353.11
***Total Expenditures		20,000.00	20,000.00	10,952.94	16,646.89	0.00	3,353.11	3,353.11
Revenue								
520000	Federal Appropriations	0.00	0.00	10,952.94	16,646.89	0.00	(16,646.89)	(16,646.89)
*Total: 52 - Appropriations		0.00	0.00	10,952.94	16,646.89	0.00	(16,646.89)	(16,646.89)
***Total Revenue		0.00	0.00	10,952.94	16,646.89	0.00	(16,646.89)	(16,646.89)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 454 of 1,382

Grant: 11MS78 - Hydrolic Change in the Forest
Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active
FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/13/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2 P2		

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	7,733.73	0.00	7,733.73	0.00	(7,733.73)	0.00
717200 Other Professional Services-General	0.00	80.40	0.00	80.40	0.00	(80.40)	0.00
Subtotal: Non-Travel Support	0.00	7,814.13	0.00	7,814.13	0.00	(7,814.13)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,814.13	0.00	7,814.13	0.00	(7,814.13)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	7,814.13	0.00	7,814.13	0.00	(7,814.13)	0.00
***Total Expenditures	0.00	7,814.13	0.00	7,814.13	0.00	(7,814.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,814.13	0.00	(7,814.13)	(7,814.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,814.13	0.00	(7,814.13)	(7,814.13)
***Total Revenue	0.00	0.00	0.00	7,814.13	0.00	(7,814.13)	(7,814.13)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 455 of 1,382

Grant: 11MS78 - Hydrolic Change in the Forest
Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active
FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/13/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
613N30	Graduate Research Assistant	0.00	5,713.68	0.00	5,713.68	0.00	(5,713.68)	0.00
*Total: 61 - Salaries and Wages		0.00	7,991.08	0.00	7,991.08	0.00	(7,991.08)	0.00
**Total Direct Cost Expenditures		0.00	7,991.08	0.00	7,991.08	0.00	(7,991.08)	0.00
***Total Expenditures		0.00	7,991.08	0.00	7,991.08	0.00	(7,991.08)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,991.08	0.00	(7,991.08)	(7,991.08)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,991.08	0.00	(7,991.08)	(7,991.08)
***Total Revenue		0.00	0.00	0.00	7,991.08	0.00	(7,991.08)	(7,991.08)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 456 of 1,382

Grant: 11MS78 - Hydrolic Change in the Forest
Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active
FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/13/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,651.21	0.00	13,651.21	0.00	(13,651.21)	0.00
*Total: 61 - Salaries and Wages		0.00	13,651.21	0.00	13,651.21	0.00	(13,651.21)	0.00
**Total Direct Cost Expenditures		0.00	13,651.21	0.00	13,651.21	0.00	(13,651.21)	0.00
***Total Expenditures		0.00	13,651.21	0.00	13,651.21	0.00	(13,651.21)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,651.21	0.00	(13,651.21)	(13,651.21)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,651.21	0.00	(13,651.21)	(13,651.21)
***Total Revenue		0.00	0.00	0.00	13,651.21	0.00	(13,651.21)	(13,651.21)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 457 of 1,382

Grant: 11MS78 - Hydrolic Change in the Forest
Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active
FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 08/13/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,142.62	0.00	3,142.62	0.00	(3,142.62)	0.00
615F10	PAT	0.00	2,158.34	0.00	2,158.34	0.00	(2,158.34)	0.00
61SNHO	Student Labor - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH	Student Labor	0.00	3,207.01	0.00	3,207.01	0.00	(3,207.01)	0.00
61SNWS	College Work Study	0.00	902.69	0.00	902.69	0.00	(902.69)	0.00
*Total: 61 - Salaries and Wages		0.00	9,412.91	0.00	9,412.91	0.00	(9,412.91)	0.00
710100	Out-of-State Travel	0.00	1,711.83	0.00	1,711.83	0.00	(1,711.83)	0.00
710200	Foreign Travel	0.00	926.54	0.00	926.54	0.00	(926.54)	0.00
710300	Conference Registration Fees	0.00	935.00	0.00	935.00	0.00	(935.00)	0.00
710400	Student or Non-Emp Travel	0.00	808.59	0.00	808.59	0.00	(808.59)	0.00
Subtotal: Travel		0.00	4,381.96	0.00	4,381.96	0.00	(4,381.96)	0.00
711200	Research Supplies	20,000.00	2,061.46	0.00	2,061.46	0.00	17,938.54	0.00
714030	Postage-Express Mail	0.00	11.29	0.00	11.29	0.00	(11.29)	0.00
714090	TouchNet Shipping	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
717200	Other Professional Services-General	0.00	3,125.66	0.00	3,125.66	0.00	(3,125.66)	0.00
Subtotal: Non-Travel Support		20,000.00	5,233.41	0.00	5,233.41	0.00	14,766.59	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	9,615.37	0.00	9,615.37	0.00	10,384.63	0.00
**Total Direct Cost Expenditures		20,000.00	19,028.28	0.00	19,028.28	0.00	971.72	0.00
***Total Expenditures		20,000.00	19,028.28	0.00	19,028.28	0.00	971.72	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,028.28	0.00	(19,028.28)	(19,028.28)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,028.28	0.00	(19,028.28)	(19,028.28)
***Total Revenue		0.00	0.00	0.00	19,028.28	0.00	(19,028.28)	(19,028.28)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 458 of 1,382

Grant: 11MS78 - Hydrolic Change in the Forest
Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active
FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	20.52	30.78	0.00	(30.78)	(30.78)
Subtotal: Travel	0.00	0.00	20.52	30.78	0.00	(30.78)	(30.78)
711200 Research Supplies	0.00	0.00	234.44	4,330.66	0.00	(4,330.66)	(4,330.66)
Subtotal: Non-Travel Support	0.00	0.00	234.44	4,330.66	0.00	(4,330.66)	(4,330.66)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	254.96	4,361.44	0.00	(4,361.44)	(4,361.44)
**Total Direct Cost Expenditures	0.00	0.00	254.96	4,361.44	0.00	(4,361.44)	(4,361.44)
***Total Expenditures	0.00	0.00	254.96	4,361.44	0.00	(4,361.44)	(4,361.44)
Revenue							
520000 Federal Appropriations	0.00	0.00	254.96	4,361.44	0.00	(4,361.44)	(4,361.44)
*Total: 52 - Appropriations	0.00	0.00	254.96	4,361.44	0.00	(4,361.44)	(4,361.44)
***Total Revenue	0.00	0.00	254.96	4,361.44	0.00	(4,361.44)	(4,361.44)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 459 of 1,382

Grant: 11MS78 - Hydrolic Change in the Forest
Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active
FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)
*Total: 61 - Salaries and Wages	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)
**Total Direct Cost Expenditures	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)
***Total Expenditures	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)
*Total: 52 - Appropriations	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)
***Total Revenue	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 460 of 1,382

Grant: 11MS78 - Hydrolic Change in the Forest
Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active
FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)
***Total Expenditures	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)
***Total Revenue	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 461 of 1,382

Grant: 11MS78 - Hydrolic Change in the Forest
Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active
FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	5,496.00	0.00	(5,496.00)	(5,496.00)
61SNSH Student Labor	0.00	0.00	0.00	803.26	0.00	(803.26)	(803.26)
61SNWS College Work Study	0.00	0.00	0.00	442.96	0.00	(442.96)	(442.96)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,742.22	0.00	(6,742.22)	(6,742.22)
710200 Foreign Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710300 Conference Registration Fees	0.00	0.00	380.00	420.00	0.00	(420.00)	(420.00)
710400 Student or Non-Emp Travel	0.00	0.00	163.64	986.50	0.00	(986.50)	(986.50)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	429.83	0.00	(429.83)	(429.83)
Subtotal: Travel	0.00	0.00	543.64	1,864.33	0.00	(1,864.33)	(1,864.33)
711200 Research Supplies	20,000.00	20,000.00	18.65	905.67	0.00	19,094.33	19,094.33
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	79.10	0.00	(79.10)	(79.10)
714030 Postage-Express Mail	0.00	0.00	0.00	20.05	0.00	(20.05)	(20.05)
Subtotal: Non-Travel Support	20,000.00	20,000.00	18.65	1,004.82	0.00	18,995.18	18,995.18
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	562.29	2,869.15	0.00	17,130.85	17,130.85
**Total Direct Cost Expenditures	20,000.00	20,000.00	562.29	9,611.37	0.00	10,388.63	10,388.63
***Total Expenditures	20,000.00	20,000.00	562.29	9,611.37	0.00	10,388.63	10,388.63
Revenue							
520000 Federal Appropriations	0.00	0.00	562.29	9,611.37	0.00	(9,611.37)	(9,611.37)
*Total: 52 - Appropriations	0.00	0.00	562.29	9,611.37	0.00	(9,611.37)	(9,611.37)
***Total Revenue	0.00	0.00	562.29	9,611.37	0.00	(9,611.37)	(9,611.37)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 462 of 1,382

Grant: 11MS79 - Complex Forest Landscapes
Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,113.00	2,113.00	0.00	(2,113.00)	(2,113.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,851.01	0.00	(5,851.01)	(5,851.01)
*Total: 61 - Salaries and Wages		0.00	0.00	2,113.00	7,964.01	0.00	(7,964.01)	(7,964.01)
**Total Direct Cost Expenditures		0.00	0.00	2,113.00	7,964.01	0.00	(7,964.01)	(7,964.01)
***Total Expenditures		0.00	0.00	2,113.00	7,964.01	0.00	(7,964.01)	(7,964.01)
Revenue								
520000	Federal Appropriations	0.00	0.00	2,113.00	7,964.01	0.00	(7,964.01)	(7,964.01)
*Total: 52 - Appropriations		0.00	0.00	2,113.00	7,964.01	0.00	(7,964.01)	(7,964.01)
***Total Revenue		0.00	0.00	2,113.00	7,964.01	0.00	(7,964.01)	(7,964.01)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 463 of 1,382

Grant: 11MS79 - Complex Forest Landscapes
Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
***Total Expenditures	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
***Total Revenue	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 464 of 1,382

Grant: 11MS79 - Complex Forest Landscapes
Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	9,156.67	9,156.67	0.00	(9,156.67)	(9,156.67)
61SNSH Student Labor	0.00	0.00	2,977.50	5,079.25	0.00	(5,079.25)	(5,079.25)
*Total: 61 - Salaries and Wages	0.00	0.00	12,134.17	14,235.92	0.00	(14,235.92)	(14,235.92)
710300 Conference Registration Fees	0.00	0.00	0.00	1,005.69	0.00	(1,005.69)	(1,005.69)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	160.71	0.00	(160.71)	(160.71)
Subtotal: Travel	0.00	0.00	0.00	1,166.40	0.00	(1,166.40)	(1,166.40)
711200 Research Supplies	20,000.00	20,000.00	0.00	2,681.77	0.00	17,318.23	17,318.23
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	2,681.77	0.00	17,318.23	17,318.23
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	3,848.17	0.00	16,151.83	16,151.83
**Total Direct Cost Expenditures	20,000.00	20,000.00	12,134.17	18,084.09	0.00	1,915.91	1,915.91
***Total Expenditures	20,000.00	20,000.00	12,134.17	18,084.09	0.00	1,915.91	1,915.91
Revenue							
520000 Federal Appropriations	0.00	0.00	12,134.17	18,084.09	0.00	(18,084.09)	(18,084.09)
*Total: 52 - Appropriations	0.00	0.00	12,134.17	18,084.09	0.00	(18,084.09)	(18,084.09)
***Total Revenue	0.00	0.00	12,134.17	18,084.09	0.00	(18,084.09)	(18,084.09)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 465 of 1,382

Grant: 11MS80 - Bat Population Recovery
Fund: 11ME18 - Bat Population Recovery 2016

Status: Active
FMGR: Foster, Jeffrey T

Type: Appropriations

PI Name: Foster, Jeffrey T
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 12/16/15 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 12/18/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
*Total: 61 - Salaries and Wages	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
**Total Direct Cost Expenditures	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
***Total Expenditures	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
*Total: 52 - Appropriations	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
***Total Revenue	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 466 of 1,382

Grant: 11MS80 - Bat Population Recovery
Fund: 11ME18 - Bat Population Recovery 2016

Status: Active
FMGR: Foster, Jeffrey T

Type: Appropriations

PI Name: Foster, Jeffrey T
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBMCBS
FRAGRNT Start/End Date: 12/16/15 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 12/18/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBMCJF - PI Jeffrey T Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	15,000.00	15,000.00	0.00	15,013.81	0.00	(13.81)	(13.81)
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	15,013.81	0.00	(13.81)	(13.81)
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	0.00	15,013.81	0.00	(13.81)	(13.81)
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	15,013.81	0.00	(13.81)	(13.81)
***Total Expenditures		15,000.00	15,000.00	0.00	15,013.81	0.00	(13.81)	(13.81)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,013.81	0.00	(15,013.81)	(15,013.81)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,013.81	0.00	(15,013.81)	(15,013.81)
***Total Revenue		0.00	0.00	0.00	15,013.81	0.00	(15,013.81)	(15,013.81)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 467 of 1,382

Grant: 11MS81 - Connectivity of Wildlife Population
Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
*Total: 61 - Salaries and Wages	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
**Total Direct Cost Expenditures	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
***Total Expenditures	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
*Total: 52 - Appropriations	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
***Total Revenue	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 468 of 1,382

Grant: 11MS81 - Connectivity of Wildlife Population
Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	480.92	11,954.16	0.00	(11,954.16)	(11,954.16)
*Total: 61 - Salaries and Wages	0.00	0.00	480.92	11,954.16	0.00	(11,954.16)	(11,954.16)
**Total Direct Cost Expenditures	0.00	0.00	480.92	11,954.16	0.00	(11,954.16)	(11,954.16)
***Total Expenditures	0.00	0.00	480.92	11,954.16	0.00	(11,954.16)	(11,954.16)
Revenue							
520000 Federal Appropriations	0.00	0.00	480.92	11,954.16	0.00	(11,954.16)	(11,954.16)
*Total: 52 - Appropriations	0.00	0.00	480.92	11,954.16	0.00	(11,954.16)	(11,954.16)
***Total Revenue	0.00	0.00	480.92	11,954.16	0.00	(11,954.16)	(11,954.16)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 469 of 1,382

Grant: 11MS81 - Connectivity of Wildlife Population
Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	119.60	0.00	(119.60)	(119.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	119.60	0.00	(119.60)	(119.60)
710100 Out-of-State Travel	0.00	0.00	0.00	728.22	0.00	(728.22)	(728.22)
710300 Conference Registration Fees	0.00	0.00	514.00	514.00	0.00	(514.00)	(514.00)
Subtotal: Travel	0.00	0.00	514.00	1,242.22	0.00	(1,242.22)	(1,242.22)
711200 Research Supplies	20,000.00	20,000.00	288.87	476.68	0.00	19,523.32	19,523.32
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,610.73	0.00	(2,610.73)	(2,610.73)
714030 Postage-Express Mail	0.00	0.00	9.64	201.77	0.00	(201.77)	(201.77)
716100 Rentals & Leases-General	0.00	0.00	40.00	46.00	0.00	(46.00)	(46.00)
717200 Other Professional Services-General	0.00	0.00	210.00	2,861.00	0.00	(2,861.00)	(2,861.00)
Subtotal: Non-Travel Support	20,000.00	20,000.00	548.51	6,196.18	0.00	13,803.82	13,803.82
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	1,062.51	7,438.40	0.00	12,561.60	12,561.60
**Total Direct Cost Expenditures	20,000.00	20,000.00	1,062.51	7,558.00	0.00	12,442.00	12,442.00
***Total Expenditures	20,000.00	20,000.00	1,062.51	7,558.00	0.00	12,442.00	12,442.00
Revenue							
520000 Federal Appropriations	0.00	0.00	1,062.51	7,558.00	0.00	(7,558.00)	(7,558.00)
*Total: 52 - Appropriations	0.00	0.00	1,062.51	7,558.00	0.00	(7,558.00)	(7,558.00)
***Total Revenue	0.00	0.00	1,062.51	7,558.00	0.00	(7,558.00)	(7,558.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 470 of 1,382

Grant: 11MS82 - Impact of Invasive Shrubs
Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 08/12/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
*Total: 61 - Salaries and Wages	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
**Total Direct Cost Expenditures	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
***Total Expenditures	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
*Total: 52 - Appropriations	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)
***Total Revenue	0.00	0.00	1,056.50	1,056.50	0.00	(1,056.50)	(1,056.50)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 471 of 1,382

Grant: 11MS82 - Impact of Invasive Shrubs
Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
Effective Date: 08/12/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
***Total Expenditures	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
***Total Revenue	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 472 of 1,382

Grant: 11MS82 - Impact of Invasive Shrubs
Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
Effective Date: 08/12/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	2,750.00	4,146.37	0.00	(4,146.37)	(4,146.37)
*Total: 61 - Salaries and Wages		0.00	0.00	2,750.00	4,146.37	0.00	(4,146.37)	(4,146.37)
711200	Research Supplies	15,000.00	15,000.00	95.09	472.87	0.00	14,527.13	14,527.13
714030	Postage-Express Mail	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
717200	Other Professional Services-General	0.00	0.00	0.00	2,358.00	0.00	(2,358.00)	(2,358.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	95.09	2,838.22	0.00	12,161.78	12,161.78
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	95.09	2,838.22	0.00	12,161.78	12,161.78
**Total Direct Cost Expenditures		15,000.00	15,000.00	2,845.09	6,984.59	0.00	8,015.41	8,015.41
***Total Expenditures		15,000.00	15,000.00	2,845.09	6,984.59	0.00	8,015.41	8,015.41
Revenue								
520000	Federal Appropriations	0.00	0.00	2,845.09	6,984.59	0.00	(6,984.59)	(6,984.59)
*Total: 52 - Appropriations		0.00	0.00	2,845.09	6,984.59	0.00	(6,984.59)	(6,984.59)
***Total Revenue		0.00	0.00	2,845.09	6,984.59	0.00	(6,984.59)	(6,984.59)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 473 of 1,382

Grant: 11MS83 - Decadal trends in forest biogeochem
Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Active

Type: Appropriations

FMGR: McDowell, William H

PI Name: McDowell, William H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)
*Total: 61 - Salaries and Wages	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)
**Total Direct Cost Expenditures	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)
***Total Expenditures	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)
*Total: 52 - Appropriations	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)
***Total Revenue	0.00	0.00	1,992.36	13,465.60	0.00	(13,465.60)	(13,465.60)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 474 of 1,382

Grant: 11MS83 - Decadal trends in forest biogeochem
Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Active

Type: Appropriations

FMGR: McDowell, William H

PI Name: McDowell, William H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
***Total Expenditures	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
***Total Revenue	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 475 of 1,382

Grant: 11MS83 - Decadal trends in forest biogeochem
Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
Subtotal: Travel		0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
711200	Research Supplies	20,000.00	20,000.00	2,859.65	4,070.95	0.00	15,929.05	15,929.05
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,332.70	0.00	(1,332.70)	(1,332.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	37.12	0.00	(37.12)	(37.12)
716125	Rentals-Vehicles incl Marine	0.00	0.00	103.09	1,062.30	0.00	(1,062.30)	(1,062.30)
717200	Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support		20,000.00	20,000.00	2,962.74	6,602.07	0.00	13,397.93	13,397.93
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	2,962.74	6,629.67	0.00	13,370.33	13,370.33
**Total Direct Cost Expenditures		20,000.00	20,000.00	2,962.74	6,629.67	0.00	13,370.33	13,370.33
***Total Expenditures		20,000.00	20,000.00	2,962.74	6,629.67	0.00	13,370.33	13,370.33
Revenue								
520000	Federal Appropriations	0.00	0.00	2,962.74	6,629.67	0.00	(6,629.67)	(6,629.67)
*Total: 52 - Appropriations		0.00	0.00	2,962.74	6,629.67	0.00	(6,629.67)	(6,629.67)
***Total Revenue		0.00	0.00	2,962.74	6,629.67	0.00	(6,629.67)	(6,629.67)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 476 of 1,382

Grant: 11MS85 - Small Mammals as Indicators
Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Active
FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	929.16	929.16	0.00	(929.16)	(929.16)
*Total: 61 - Salaries and Wages	0.00	0.00	929.16	929.16	0.00	(929.16)	(929.16)
**Total Direct Cost Expenditures	0.00	0.00	929.16	929.16	0.00	(929.16)	(929.16)
***Total Expenditures	0.00	0.00	929.16	929.16	0.00	(929.16)	(929.16)
Revenue							
520000 Federal Appropriations	0.00	0.00	929.16	929.16	0.00	(929.16)	(929.16)
*Total: 52 - Appropriations	0.00	0.00	929.16	929.16	0.00	(929.16)	(929.16)
***Total Revenue	0.00	0.00	929.16	929.16	0.00	(929.16)	(929.16)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 477 of 1,382

Grant: 11MS85 - Small Mammals as Indicators
Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Active
FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/01/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)
***Total Expenditures	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)
***Total Revenue	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 478 of 1,382

Grant: 11MS85 - Small Mammals as Indicators
Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Active
FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
61SNSH	Student Labor	0.00	0.00	674.51	4,101.26	0.00	(4,101.26)	(4,101.26)
61SNWS	College Work Study	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
*Total: 61 - Salaries and Wages		0.00	0.00	674.51	4,994.51	0.00	(4,994.51)	(4,994.51)
711200	Research Supplies	15,000.00	15,000.00	502.02	2,722.43	0.00	12,277.57	12,277.57
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	164.46	0.00	(164.46)	(164.46)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	46.14	83.52	0.00	(83.52)	(83.52)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	20.01	0.00	(20.01)	(20.01)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	548.16	3,020.42	0.00	11,979.58	11,979.58
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	548.16	3,020.42	0.00	11,979.58	11,979.58
**Total Direct Cost Expenditures		15,000.00	15,000.00	1,222.67	8,014.93	0.00	6,985.07	6,985.07
***Total Expenditures		15,000.00	15,000.00	1,222.67	8,014.93	0.00	6,985.07	6,985.07
Revenue								
520000	Federal Appropriations	0.00	0.00	1,222.67	8,014.93	0.00	(8,014.93)	(8,014.93)
*Total: 52 - Appropriations		0.00	0.00	1,222.67	8,014.93	0.00	(8,014.93)	(8,014.93)
***Total Revenue		0.00	0.00	1,222.67	8,014.93	0.00	(8,014.93)	(8,014.93)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 479 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
**Total Direct Cost Expenditures	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
***Total Expenditures	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
***Total Revenue	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 480 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
**Total Direct Cost Expenditures	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
***Total Expenditures	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
***Total Revenue	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 481 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
*Total: 61 - Salaries and Wages	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
710000 In-State Travel	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
710100 Out-of-State Travel	0.00	5,531.13	0.00	5,531.13	0.00	(5,531.13)	0.00
710300 Conference Registration Fees	0.00	1,265.00	0.00	1,265.00	0.00	(1,265.00)	0.00
Subtotal: Travel	0.00	6,833.63	0.00	6,833.63	0.00	(6,833.63)	0.00
711100 Supplies-General	0.00	3,068.86	0.00	3,068.86	0.00	(3,068.86)	0.00
711200 Research Supplies	20,000.00	562.50	0.00	562.50	0.00	19,437.50	0.00
713000 Printing & Copying-General	0.00	1,612.38	0.00	1,612.38	0.00	(1,612.38)	0.00
713010 Printing & Copying-Publications	0.00	1,022.50	0.00	1,022.50	0.00	(1,022.50)	0.00
Subtotal: Non-Travel Support	20,000.00	6,266.24	0.00	6,266.24	0.00	13,733.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	13,099.87	0.00	13,099.87	0.00	6,900.13	0.00
740000 Cap Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
**Total Direct Cost Expenditures	20,000.00	33,629.57	0.00	33,629.57	0.00	(13,629.57)	0.00
***Total Expenditures	20,000.00	33,629.57	0.00	33,629.57	0.00	(13,629.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
***Total Revenue	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 482 of 1,382

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	118,556.00	120.97	0.00	120.97	0.00	118,435.03	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	118,556.00	15,640.04	0.00	15,640.04	0.00	102,915.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	118,556.00	15,640.04	0.00	15,640.04	0.00	102,915.96	0.00
740000 Cap Equipment	0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
**Total Direct Cost Expenditures	118,556.00	30,390.04	0.00	30,390.04	0.00	88,165.96	0.00
***Total Expenditures	118,556.00	30,390.04	0.00	30,390.04	0.00	88,165.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
***Total Revenue	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 483 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	66,204.52	0.00	66,204.52	0.00	(66,204.52)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10	Academic Administrator	19,084.40	25,673.09	0.00	25,673.09	0.00	(6,588.69)	0.00
614F1R	Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG	Operating Staff-Longevity	0.00	252.16	0.00	252.16	0.00	(252.16)	0.00
617F10	Operating Staff	9,613.84	12,932.90	0.00	12,932.90	0.00	(3,319.06)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
*Total: 61 - Salaries and Wages		28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
**Total Direct Cost Expenditures		28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
***Total Expenditures		28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
*Total: 52 - Appropriations		0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
***Total Revenue		0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 484 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEVT - AES Farm Veterinary

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
Subtotal: Non-Travel Support		0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
**Total Direct Cost Expenditures		0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
***Total Expenditures		0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
***Total Revenue		0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 485 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBMCCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
Subtotal: Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
**Total Direct Cost Expenditures	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
***Total Expenditures	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
***Total Revenue	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 486 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
**Total Direct Cost Expenditures	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
***Total Expenditures	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
***Total Revenue	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 487 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
Subtotal: Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
711200 Research Supplies	0.00	60.52	0.00	60.52	0.00	(60.52)	0.00
717200 Other Professional Services-General	0.00	(2,609.50)	0.00	0.00	(2,609.50)	2,609.50	0.00
Subtotal: Non-Travel Support	0.00	(2,548.98)	0.00	60.52	(2,609.50)	2,548.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
**Total Direct Cost Expenditures	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
***Total Expenditures	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
***Total Revenue	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 488 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	4,728.75	0.00	4,728.75	0.00	(4,728.75)	0.00
710300	Conference Registration Fees	0.00	1,235.00	0.00	1,235.00	0.00	(1,235.00)	0.00
710400	Student or Non-Emp Travel	0.00	164.40	0.00	164.40	0.00	(164.40)	0.00
Subtotal: Travel		0.00	6,128.15	0.00	6,128.15	0.00	(6,128.15)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	419.82	0.00	419.82	0.00	(419.82)	0.00
717010	Consulting-Information Technology	0.00	2,558.34	0.00	2,558.34	0.00	(2,558.34)	0.00
717200	Other Professional Services-General	0.00	2,609.50	0.00	0.00	2,609.50	(2,609.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	58.96	0.00	58.96	0.00	(58.96)	0.00
Subtotal: Non-Travel Support		20,000.00	5,646.62	0.00	3,037.12	2,609.50	14,353.38	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
**Total Direct Cost Expenditures		20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
***Total Expenditures		20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
***Total Revenue		0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 490 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,169.54	0.00	5,169.54	0.00	(5,169.54)	0.00
611F15	Fac Tenure Track AAUP (UNH)	7,560.00	97,541.35	0.00	97,541.35	0.00	(89,981.35)	0.00
614F10	Academic Administrator	19,466.37	25,788.22	0.00	25,788.22	0.00	(6,321.85)	0.00
615F10	PAT	0.00	6,856.97	0.00	6,856.97	0.00	(6,856.97)	0.00
617BHO	Operating Staff-Overtime	0.00	16.76	0.00	16.76	0.00	(16.76)	0.00
617BLG	Operating Staff-Longevity	130.85	593.44	0.00	593.44	0.00	(462.59)	0.00
617F10	Operating Staff	9,806.24	14,975.25	0.00	14,975.25	0.00	(5,169.01)	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
61CPHX	Part Time Hourly	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
*Total: 61 - Salaries and Wages		36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
**Total Direct Cost Expenditures		36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
***Total Expenditures		36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
***Total Revenue		0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 491 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	38.47	0.00	38.47	0.00	(38.47)	0.00
710400	Student or Non-Emp Travel	0.00	3,708.83	0.00	3,708.83	0.00	(3,708.83)	0.00
Subtotal: Travel		0.00	3,747.30	0.00	3,747.30	0.00	(3,747.30)	0.00
711100	Supplies-General	0.00	8.48	0.00	8.48	0.00	(8.48)	0.00
714030	Postage-Express Mail	0.00	0.30	0.00	0.30	0.00	(0.30)	0.00
717210	Oth Prof Ser-Honoraria	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	3,564.79	0.00	3,564.79	0.00	(3,564.79)	0.00
Subtotal: Non-Travel Support		0.00	6,073.57	0.00	6,073.57	0.00	(6,073.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
**Total Direct Cost Expenditures		0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
***Total Expenditures		0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
***Total Revenue		0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 492 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
**Total Direct Cost Expenditures	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
***Total Expenditures	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
***Total Revenue	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/08/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEHA - Hatch Administration

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 494 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R201 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 05/08/200
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10 Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10 PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
*Total: 61 - Salaries and Wages	20,700.00	18,386.63	0.00	18,386.63	0.00	2,313.37	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305 Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Travel	0.00	2,149.09	0.00	2,149.09	0.00	(2,149.09)	0.00
71 Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
711100 Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100 Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
Subtotal: Non-Travel Support	(21.00)	2,673.37	0.00	2,673.37	0.00	(2,694.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(21.00)	4,822.46	0.00	4,822.46	0.00	(4,843.46)	0.00
**Total Direct Cost Expenditures	20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
***Total Expenditures	20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
Revenue							
520000 Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
*Total: 52 - Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
***Total Revenue	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 495 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10 Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10 PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10 Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
*Total: 61 - Salaries and Wages	12,339.63	23,217.91	0.00	23,217.91	0.00	(10,878.28)	0.00
710100 Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300 Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
Subtotal: Travel	0.00	4,797.15	0.00	4,797.15	0.00	(4,797.15)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010 Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005 Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100 Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016 Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100 Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
Subtotal: Non-Travel Support	74,001.97	26,978.12	0.00	26,978.12	0.00	47,023.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	74,001.97	31,775.27	0.00	31,775.27	0.00	42,226.70	0.00
740055 Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
**Total Direct Cost Expenditures	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total Expenditures	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
Revenue							
520000 Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
*Total: 52 - Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 496 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active

Type: Appropriations

FMGR: Brownell, Donna J

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information

Effective Date: 07/15/200

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Budget Controls

Equipment Vesting

STDBUD

USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 497 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R401 - Hatch Regional Res Admin 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	900.30	0.00	900.30	0.00	(900.30)	0.00
*Total: 61 - Salaries and Wages	12,810.10	16,514.54	0.00	16,514.54	0.00	(3,704.44)	0.00
710100 Out-of-State Travel	0.00	5,613.88	0.00	5,613.88	0.00	(5,613.88)	0.00
710300 Conference Registration Fees	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
Subtotal: Travel	0.00	6,713.88	0.00	6,713.88	0.00	(6,713.88)	0.00
711200 Research Supplies	72,565.06	0.00	0.00	0.00	0.00	72,565.06	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,421.80	0.00	1,421.80	0.00	(1,421.80)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200 Other Professional Services-General	0.00	15,832.67	0.00	15,832.67	0.00	(15,832.67)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
719100 Membership Dues & Fees	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support	72,565.06	18,798.44	0.00	18,798.44	0.00	53,766.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	72,565.06	25,512.32	0.00	25,512.32	0.00	47,052.74	0.00
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
***Total Expenditures	85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
Revenue							
520000 Federal Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
*Total: 52 - Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
***Total Revenue	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 498 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R501 - Ad H111 Res Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 11/07/200
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,923.61	0.00	4,923.61	0.00	(4,923.61)	0.00
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
614F10 Academic Administrator	41,113.08	25,494.62	0.00	25,592.50	0.00	15,520.58	(97.88)
615F10 PAT	0.00	0.00	0.00	1,887.38	0.00	(1,887.38)	(1,887.38)
617F10 Operating Staff	0.00	0.00	0.00	2,625.41	0.00	(2,625.41)	(2,625.41)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	243.52	0.00	(243.52)	(243.52)
*Total: 61 - Salaries and Wages	49,113.08	30,418.23	0.00	35,272.42	0.00	13,840.66	(4,854.19)
710100 Out-of-State Travel	0.00	6,324.96	0.00	6,066.67	0.00	(6,066.67)	258.29
710200 Foreign Travel	0.00	698.05	0.00	698.05	0.00	(698.05)	0.00
710300 Conference Registration Fees	0.00	1,669.86	0.00	1,294.86	0.00	(1,294.86)	375.00
710305 Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	8,792.87	0.00	8,159.58	0.00	(8,159.58)	633.29
711200 Research Supplies	25,354.89	3,726.81	0.00	0.00	0.00	25,354.89	3,726.81
713010 Printing & Copying-Publications	0.00	1,643.55	0.00	1,643.55	0.00	(1,643.55)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
716125 Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	(36.48)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,841.50	0.00	1,347.41	0.00	(1,347.41)	494.09
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	25,354.89	22,908.91	0.00	18,688.01	0.00	6,666.88	4,220.90
*Total: 71 - Support (Travel & Non-Travel)	25,354.89	31,701.78	0.00	26,847.59	0.00	(1,492.70)	4,854.19
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	74,467.97	72,120.01	0.00	72,120.01	0.00	2,347.96	0.00
***Total Expenditures	74,467.97	72,120.01	0.00	72,120.01	0.00	2,347.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
***Total Revenue	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 499 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 61 - Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,947.85	0.00	(2,947.85)	(2,947.85)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	0.00	0.00	0.00	3,847.85	0.00	(3,847.85)	(3,847.85)
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	49,951.03	19,756.03	0.00	0.00	0.00	49,951.03	19,756.03
713010 Printing & Copying-Publications	0.00	0.00	0.00	971.59	0.00	(971.59)	(971.59)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	(15,519.07)	(15,519.07)
Subtotal: Non-Travel Support	49,951.03	19,756.03	0.00	17,442.16	0.00	32,508.87	2,313.87
*Total: 71 - Support (Travel & Non-Travel)	49,951.03	19,756.03	0.00	21,290.01	0.00	28,661.02	(1,533.98)
**Total Direct Cost Expenditures	57,951.03	19,756.03	0.00	21,290.01	0.00	36,661.02	(1,533.98)
***Total Expenditures	57,951.03	19,756.03	0.00	21,290.01	0.00	36,661.02	(1,533.98)
Revenue							
520000 Federal Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
*Total: 52 - Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
***Total Revenue	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 500 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	44,415.00	0.00	42,851.02	0.00	1,563.98	1,563.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages		44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
**Total Direct Cost Expenditures		44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
***Total Expenditures		44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
*Total: 52 - Appropriations		0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
***Total Revenue		0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 501 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	10.08	0.00	10.08	0.00	(10.08)	0.00
710100 Out-of-State Travel	0.00	4,247.81	0.00	4,247.81	0.00	(4,247.81)	0.00
710300 Conference Registration Fees	0.00	2,265.34	0.00	2,265.34	0.00	(2,265.34)	0.00
710400 Student or Non-Emp Travel	0.00	189.70	0.00	189.70	0.00	(189.70)	0.00
Subtotal: Travel	0.00	6,712.93	0.00	6,712.93	0.00	(6,712.93)	0.00
711200 Research Supplies	97,952.00	0.00	0.00	0.00	0.00	97,952.00	0.00
717200 Other Professional Services-General	0.00	22,650.00	0.00	22,650.00	0.00	(22,650.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	157.42	0.00	157.42	0.00	(157.42)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	97,952.00	38,326.49	0.00	38,326.49	0.00	59,625.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	97,952.00	45,039.42	0.00	45,039.42	0.00	52,912.58	0.00
740000 Cap Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
**Total Direct Cost Expenditures	(118,719.50)	55,774.42	0.00	55,774.42	0.00	(174,493.92)	0.00
***Total Expenditures	(118,719.50)	55,774.42	0.00	55,774.42	0.00	(174,493.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
***Total Revenue	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 502 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
*Total: 74 - Capitalizable Plant and Equipment		195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
**Total Direct Cost Expenditures		195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
***Total Expenditures		195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 503 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	98,421.22	0.00	98,421.22	0.00	(51,437.22)	0.00
615F10	PAT	0.00	4,600.17	0.00	4,600.17	0.00	(4,600.17)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
*Total: 61 - Salaries and Wages		46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
**Total Direct Cost Expenditures		46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
***Total Expenditures		46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
*Total: 52 - Appropriations		0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
***Total Revenue		0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 504 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
Subtotal: Non-Travel Support	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
**Total Direct Cost Expenditures	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
***Total Expenditures	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
***Total Revenue	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 505 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBASOD - Organic Dairy Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	66,077.69	0.00	66,077.69	0.00	(66,077.69)	0.00
61CPEX	Part Time Salary	0.00	5,333.32	0.00	5,333.32	0.00	(5,333.32)	0.00
*Total: 61 - Salaries and Wages		0.00	71,411.01	0.00	71,411.01	0.00	(71,411.01)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
Subtotal: Non-Travel Support		0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
**Total Direct Cost Expenditures		0.00	71,561.00	0.00	71,561.00	0.00	(71,561.00)	0.00
***Total Expenditures		0.00	71,561.00	0.00	71,561.00	0.00	(71,561.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
***Total Revenue		0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 506 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	2,927.00	0.00	2,927.00	0.00	(2,927.00)	0.00
710400	Student or Non-Emp Travel	0.00	76.06	0.00	76.06	0.00	(76.06)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	487.24	0.00	487.24	0.00	(487.24)	0.00
Subtotal: Travel		0.00	3,490.30	0.00	3,490.30	0.00	(3,490.30)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	628.01	0.00	628.01	0.00	(628.01)	0.00
714000	Postage-General	0.00	225.29	0.00	225.29	0.00	(225.29)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	4,063.41	0.00	4,063.41	0.00	(4,063.41)	0.00
Subtotal: Non-Travel Support		0.00	5,166.71	0.00	5,166.71	0.00	(5,166.71)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,657.01	0.00	8,657.01	0.00	(8,657.01)	0.00
**Total Direct Cost Expenditures		0.00	8,657.01	0.00	8,657.01	0.00	(8,657.01)	0.00
760041	Int Alloc-Computer Store Sales	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
**Total Indirect Cost Expenditures		0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total Expenditures		0.00	11,057.01	0.00	11,057.01	0.00	(11,057.01)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
***Total Revenue		0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 507 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBFARM - Farms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
**Total Direct Cost Expenditures	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
***Total Expenditures	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
***Total Revenue	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 508 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBPBHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
61CPHX Part Time Hourly	0.00	2,054.00	0.00	2,054.00	0.00	(2,054.00)	0.00
61JBHO Casual - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH Student Labor	0.00	1,550.29	0.00	1,550.29	0.00	(1,550.29)	0.00
*Total: 61 - Salaries and Wages	0.00	3,607.67	0.00	3,607.67	0.00	(3,607.67)	0.00
710100 Out-of-State Travel	0.00	1,342.25	0.00	1,342.25	0.00	(1,342.25)	0.00
710300 Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
Subtotal: Travel	0.00	1,647.25	0.00	1,647.25	0.00	(1,647.25)	0.00
711200 Research Supplies	0.00	6,499.53	0.00	6,499.53	0.00	(6,499.53)	0.00
717200 Other Professional Services-General	0.00	50.74	0.00	50.74	0.00	(50.74)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	6,550.27	0.00	6,550.27	0.00	(6,550.27)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,197.52	0.00	8,197.52	0.00	(8,197.52)	0.00
**Total Direct Cost Expenditures	0.00	11,805.19	0.00	11,805.19	0.00	(11,805.19)	0.00
***Total Expenditures	0.00	11,805.19	0.00	11,805.19	0.00	(11,805.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
***Total Revenue	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 510 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
*Total: 61 - Salaries and Wages	0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
710100 Out-of-State Travel	0.00	0.00	0.00	8,434.62	0.00	(8,434.62)	(8,434.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	317.70	0.00	(317.70)	(317.70)
Subtotal: Travel	0.00	0.00	0.00	10,577.32	0.00	(10,577.32)	(10,577.32)
711100 Supplies-General	0.00	0.00	0.00	1,313.00	0.00	(1,313.00)	(1,313.00)
711200 Research Supplies	20,000.00	13,781.93	0.00	898.24	0.00	19,101.76	12,883.69
713010 Printing & Copying-Publications	0.00	0.00	0.00	889.74	0.00	(889.74)	(889.74)
Subtotal: Non-Travel Support	20,000.00	13,781.93	0.00	3,100.98	0.00	16,899.02	10,680.95
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	13,781.93	0.00	13,678.30	0.00	6,321.70	103.63
**Total Direct Cost Expenditures	20,000.00	20,196.37	0.00	20,196.37	0.00	(196.37)	(0.00)
***Total Expenditures	20,000.00	20,196.37	0.00	20,196.37	0.00	(196.37)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
***Total Revenue	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/02/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Org: UBAESA - Agricultural Experiment Station Adm

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 512 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	45,176.88	90,113.77	0.00	86,902.66	0.00	(41,725.78)	3,211.11
615F10	PAT	0.00	0.00	0.00	3,211.11	0.00	(3,211.11)	(3,211.11)
*Total: 61 - Salaries and Wages		45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
**Total Direct Cost Expenditures		45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
***Total Expenditures		45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
***Total Revenue		0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	10/02/200	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	520000	Fund Type Level 2	P2		

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 515 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 10/02/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBASOD - Organic Dairy Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
*Total: 61 - Salaries and Wages		0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
711100	Supplies-General	0.00	0.00	0.00	3,232.13	0.00	(3,232.13)	(3,232.13)
711200	Research Supplies	0.00	(35,377.47)	0.00	0.00	0.00	0.00	(35,377.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,881.16	0.00	(21,881.16)	(21,881.16)
716090	Parlor Chemicals & Supplies	0.00	0.00	0.00	5,808.00	0.00	(5,808.00)	(5,808.00)
Subtotal: Non-Travel Support		0.00	(35,377.47)	0.00	30,921.29	0.00	(30,921.29)	(66,298.76)
*Total: 71 - Support (Travel & Non-Travel)		0.00	(35,377.47)	0.00	30,921.29	0.00	(30,921.29)	(66,298.76)
**Total Direct Cost Expenditures		0.00	30,921.29	0.00	30,921.29	0.00	(30,921.29)	(0.00)
***Total Expenditures		0.00	30,921.29	0.00	30,921.29	0.00	(30,921.29)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
***Total Revenue		0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 516 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Subtotal: Non-Travel Support	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
**Total Direct Cost Expenditures	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
***Total Expenditures	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
***Total Revenue	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 517 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
710000 In-State Travel	0.00	144.37	0.00	144.37	0.00	(144.37)	0.00
710100 Out-of-State Travel	0.00	6,899.46	0.00	6,899.46	0.00	(6,899.46)	0.00
710300 Conference Registration Fees	0.00	1,569.00	0.00	1,569.00	0.00	(1,569.00)	0.00
Subtotal: Travel	0.00	8,612.83	0.00	8,612.83	0.00	(8,612.83)	0.00
711200 Research Supplies	20,000.00	27.76	0.00	27.76	0.00	19,972.24	0.00
713010 Printing & Copying-Publications	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
Subtotal: Non-Travel Support	20,000.00	372.76	0.00	372.76	0.00	19,627.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	8,985.59	0.00	8,985.59	0.00	11,014.41	0.00
**Total Direct Cost Expenditures	20,000.00	15,736.85	0.00	15,736.85	0.00	4,263.15	0.00
***Total Expenditures	20,000.00	15,736.85	0.00	15,736.85	0.00	4,263.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
***Total Revenue	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 518 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	57,094.00	0.00	0.00	0.00	0.00	57,094.00	0.00
719100	Membership Dues & Fees	0.00	31,621.17	0.00	31,621.17	0.00	(31,621.17)	0.00
Subtotal: Non-Travel Support		57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
*Total: 71 - Support (Travel & Non-Travel)		57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
**Total Direct Cost Expenditures		57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
***Total Expenditures		57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
***Total Revenue		0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 519 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,411.79	0.00	2,411.79	0.00	(2,411.79)	0.00
614F10	Academic Administrator	19,084.41	63,435.06	0.00	63,435.06	0.00	(44,350.65)	0.00
615F10	PAT	0.00	34,447.18	0.00	34,447.18	0.00	(34,447.18)	0.00
617BLG	Operating Staff-Longevity	0.00	257.49	0.00	257.49	0.00	(257.49)	0.00
617F10	Operating Staff	9,012.97	22,437.72	0.00	22,437.72	0.00	(13,424.75)	0.00
*Total: 61 - Salaries and Wages		28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
***Total Expenditures		28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
*Total: 52 - Appropriations		0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
***Total Revenue		0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 520 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2	P2	

Org: UBAEVT - AES Farm Veterinary

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711125	Veterinary Supplies	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711200	Research Supplies	0.00	11.73	0.00	11.73	0.00	(11.73)	0.00
Subtotal: Non-Travel Support		0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
**Total Direct Cost Expenditures		0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
***Total Expenditures		0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
***Total Revenue		0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/22/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIHB - Herbarium

[illegible]

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/22/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 523 of 1,382

Grant: 11R000 - Ad H111 Res Administration
Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBFMOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
Subtotal: Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
711100 Supplies-General	0.00	436.96	0.00	436.96	0.00	(436.96)	0.00
711200 Research Supplies	0.00	74.00	0.00	74.00	0.00	(74.00)	0.00
716000 Maintenance & Repairs-General	0.00	985.76	0.00	985.76	0.00	(985.76)	0.00
Subtotal: Non-Travel Support	0.00	1,496.72	0.00	1,496.72	0.00	(1,496.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
**Total Direct Cost Expenditures	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
***Total Expenditures	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
***Total Revenue	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 525 of 1,382

Grant: 11X021 - State Communities Youth&fam
Fund: 11X021 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300 Federal Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
*Total: 53 - Sponsored Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
***Total Revenue	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 526 of 1,382

Grant: 11X021 - State Communities Youth&fam
Fund: 11X022 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
*Total: 61 - Salaries and Wages	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
*Total: 65 - Fringe Benefits	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
7100 In-State Travel	0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101 Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
Subtotal: Travel	0.00	3,500.00	0.00	3,888.37	0.00	(3,888.37)	(388.37)
7110 Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111 Supplies	0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140 Postage	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161 Rentals-Leases	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172 Other Professional Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180 Telecommunications	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
Subtotal: Non-Travel Support	0.00	6,300.00	0.00	5,911.63	0.00	(5,911.63)	388.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,800.00	0.00	9,800.00	0.00	(9,800.00)	0.00
**Total Direct Cost Expenditures	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Expenditures	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
Revenue							
5300 Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
*Total: 53 - Sponsored Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Revenue	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 527 of 1,382

Grant: 11X021 - State Communities Youth&fam
Fund: 11X023 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
*Total: 61 - Salaries and Wages	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
*Total: 65 - Fringe Benefits	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
7100 In-State Travel	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101 Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	3,577.24	0.00	(3,577.24)	422.76
7110 Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111 Supplies	0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140 Postage	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161 Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172 Other Professional Services	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
Subtotal: Non-Travel Support	0.00	4,730.00	0.00	5,149.21	0.00	(5,149.21)	(419.21)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,730.00	0.00	8,726.45	0.00	(8,726.45)	3.55
**Total Direct Cost Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	(0.00)
***Total Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
*Total: 53 - Sponsored Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
***Total Revenue	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 528 of 1,382

Grant: 11X021 - State Communities Youth&fam
Fund: 11X024 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
*Total: 61 - Salaries and Wages	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
*Total: 65 - Fringe Benefits	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
7100 In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101 Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	3,901.04	0.00	(3,901.04)	98.96
7110 Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111 Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130 Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140 Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161 Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
Subtotal: Non-Travel Support	0.00	5,800.00	0.00	5,898.68	0.00	(5,898.68)	(98.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,800.00	0.00	9,799.72	0.00	(9,799.72)	0.28
**Total Direct Cost Expenditures	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
***Total Expenditures	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
*Total: 53 - Sponsored Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
***Total Revenue	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 529 of 1,382

Grant: 11X021 - State Communities Youth&fam
Fund: 11X025 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	(6,200.00)	(3,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
615F10 PAT	0.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00
616F10 Extension Educator	0.00	0.00	0.00	4,299.70	0.00	(4,299.70)	(4,299.70)
61CPEX Part Time Salary	0.00	9,450.00	0.00	4,232.30	0.00	(4,232.30)	5,217.70
61CPHX Part Time Hourly	0.00	9,450.00	0.00	9,570.00	0.00	(9,570.00)	(120.00)
*Total: 61 - Salaries and Wages	0.00	29,482.00	0.00	29,552.00	0.00	(29,552.00)	(70.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	(3,569.86)	2,917.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	(1,600.43)	(2,856.00)
*Total: 65 - Fringe Benefits	0.00	5,231.43	0.00	5,170.29	0.00	(5,170.29)	61.14
7100 In-State Travel	0.00	0.00	0.00	2,375.18	0.00	(2,375.18)	(2,375.18)
7101 Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	(12,918.94)	(12,918.94)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
710Z Travel-Other	0.00	16,826.81	0.00	0.00	0.00	0.00	16,826.81
Subtotal: Travel	0.00	16,826.81	0.00	15,531.37	0.00	(15,531.37)	1,295.44
7111 Supplies	0.00	0.00	0.00	6,934.58	0.00	(6,934.58)	(6,934.58)
7140 Postage	0.00	0.00	0.00	232.37	0.00	(232.37)	(232.37)
7172 Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180 Telecommunications	0.00	0.00	0.00	51.57	0.00	(51.57)	(51.57)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	(1,292.80)	(1,292.80)
71CZ Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	0.00	7,424.76
Subtotal: Non-Travel Support	0.00	7,424.76	0.00	8,711.32	0.00	(8,711.32)	(1,286.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	24,251.57	0.00	24,242.69	0.00	(24,242.69)	8.88
**Total Direct Cost Expenditures	0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
***Total Expenditures	0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
Revenue							
5300 Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	(58,304.26)	660.74
530000 Federal Programs	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
*Total: 53 - Sponsored Programs	0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
***Total Revenue	0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/18/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 531 of 1,382

Grant: 11X021 - State Communities Youth&fam
Fund: 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Expenditures		0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 52 - Appropriations		0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Revenue		0.00	0.00	0.00	(68.00)	0.00	68.00	68.00

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/18/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 533 of 1,382

Grant: 11X021 - State Communities Youth&fam
Fund: 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/18/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
*Total: 61 - Salaries and Wages		0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
*Total: 65 - Fringe Benefits		0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
7100	In-State Travel	0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101	Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		0.00	3,000.00	0.00	3,827.38	0.00	(3,827.38)	(827.38)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140	Postage	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ	Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
Subtotal: Non-Travel Support		0.00	3,051.39	0.00	2,224.01	0.00	(2,224.01)	827.38
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,051.39	0.00	6,051.39	0.00	(6,051.39)	(0.00)
7300	Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
*Total: 73 - Subcontracts		0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
**Total Direct Cost Expenditures		0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	(0.00)
***Total Expenditures		0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300	Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
*Total: 53 - Sponsored Programs		0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total Revenue		0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 534 of 1,382

Grant: 11X021 - State Communities Youth&fam
Fund: 11X027 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/19/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX Part Time Hourly	0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
*Total: 61 - Salaries and Wages	0.00	20,698.00	0.00	21,915.50	0.00	(21,915.50)	(1,217.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
*Total: 65 - Fringe Benefits	0.00	3,123.00	0.00	3,212.61	0.00	(3,212.61)	(89.61)
7100 In-State Travel	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101 Out of State Travel	0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	6,202.80	0.00	(6,202.80)	(3,202.80)
7111 Supplies	0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ Other Expenses-Deductions	0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
Subtotal: Non-Travel Support	0.00	7,764.00	0.00	3,254.09	0.00	(3,254.09)	4,509.91
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,764.00	0.00	9,456.89	0.00	(9,456.89)	1,307.11
**Total Direct Cost Expenditures	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	(0.00)
***Total Expenditures	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
*Total: 53 - Sponsored Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Revenue	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 535 of 1,382

Grant: 11X021 - State Communities Youth&fam
Fund: 11X028 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
*Total: 61 - Salaries and Wages	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
*Total: 65 - Fringe Benefits	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
7100 In-State Travel	0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101 Out of State Travel	0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z Travel-Other	0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
Subtotal: Travel	0.00	2,452.81	0.00	2,382.13	0.00	(2,382.13)	70.68
7111 Supplies	0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140 Postage	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172 Other Professional Services	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ Other Expenses-Deductions	0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
Subtotal: Non-Travel Support	0.00	8,022.08	0.00	8,092.76	0.00	(8,092.76)	(70.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,474.89	0.00	10,474.89	0.00	(10,474.89)	(0.00)
**Total Direct Cost Expenditures	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Expenditures	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
Revenue							
5300 Federal Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
*Total: 53 - Sponsored Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Revenue	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 536 of 1,382

Grant: 11X021 - State Communities Youth&fam
Fund: 11X029 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
*Total: 61 - Salaries and Wages	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
*Total: 65 - Fringe Benefits	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
7100 In-State Travel	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000 In-State Travel	0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101 Out of State Travel	0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel	0.00	2,500.00	0.00	861.91	0.00	(861.91)	1,638.09
7111 Supplies	0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100 Supplies-General	0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140 Postage	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000 Telecom-General	0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
Subtotal: Non-Travel Support	0.00	8,416.00	0.00	3,798.40	0.00	(3,798.40)	4,617.60
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,916.00	0.00	4,660.31	0.00	(4,660.31)	6,255.69
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	82.85	0.00	(82.85)	(82.85)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	82.85	0.00	(82.85)	(82.85)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)
***Total Expenditures	0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
5300 Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000 Federal Programs	0.00	0.00	0.00	10,210.15	0.00	(10,210.15)	(10,210.15)
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	35,993.55	0.00	(35,993.55)	6.45
***Total Revenue	0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 537 of 1,382

Grant: 11X021 - State Communities Youth&fam
Fund: 11X030 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/19/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10 Extension Educator	0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX Part Time Hourly	0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH Student Labor	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: 61 - Salaries and Wages	0.00	20,930.00	0.00	20,919.50	0.00	(20,919.50)	10.50
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
*Total: 65 - Fringe Benefits	0.00	1,758.00	0.00	2,862.53	0.00	(2,862.53)	(1,104.53)
7100 In-State Travel	0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000 In-State Travel	0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101 Out of State Travel	0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z Travel-Other	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
Subtotal: Travel	0.00	14,500.00	0.00	13,444.59	0.00	(13,444.59)	1,055.41
7111 Supplies	0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100 Supplies-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140 Postage	0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000 Postage-General	0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200 Other Professional Services-General	0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ Other Expenses-Deductions	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
Subtotal: Non-Travel Support	0.00	7,812.00	0.00	7,622.63	0.00	(7,622.63)	189.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,312.00	0.00	21,067.22	0.00	(21,067.22)	1,244.78
**Total Direct Cost Expenditures	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
***Total Expenditures	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 538 of 1,382

Grant: 11X021 - State Communities Youth&fam
Fund: 11X030 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/19/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2 P2		

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63
530000 Federal Programs	0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)
*Total: 53 - Sponsored Programs	0.00	45,000.00	0.00	39,178.04	0.00	(39,178.04)	5,821.96
***Total Revenue	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 539 of 1,382

Grant: 11X021 - State Communities Youth&fam
Fund: 11X031 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/19/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
*Total: 61 - Salaries and Wages		0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
*Total: 65 - Fringe Benefits		0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
710000	In-State Travel	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101	Out of State Travel	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100	Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z	Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
Subtotal: Travel		0.00	1,850.00	0.00	1,346.91	0.00	(1,346.91)	503.09
711000	Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111	Supplies	0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100	Supplies-General	0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180	Telecommunications	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000	Telecom-General	0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ	Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
Subtotal: Non-Travel Support		0.00	3,172.00	0.00	3,973.69	0.00	(3,973.69)	(801.69)
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,022.00	0.00	5,320.60	0.00	(5,320.60)	(298.60)
**Total Direct Cost Expenditures		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
***Total Expenditures		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
5300	Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000	Federal Programs	0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
*Total: 53 - Sponsored Programs		0.00	33,000.00	0.00	26,886.70	0.00	(26,886.70)	6,113.30

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 540 of 1,382

Grant: 11X021 - State Communities Youth&fam
Fund: 11X031 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/19/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/19/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 542 of 1,382

Grant: 11X021 - State Communities Youth&fam
Fund: 11X032 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/19/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000	In-State Travel	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101	Out of State Travel	0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100	Out-of-State Travel	0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z	Travel-Other	0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
Subtotal: Travel		0.00	7,260.00	0.00	6,343.80	0.00	(6,343.80)	916.20
7111	Supplies	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100	Supplies-General	0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support		0.00	2,500.00	0.00	3,496.20	0.00	(3,496.20)	(996.20)
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,760.00	0.00	9,840.00	0.00	(9,840.00)	(80.00)
7300	Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
*Total: 73 - Subcontracts		0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
**Total Direct Cost Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
5300	Federal Programs	0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000	Federal Programs	0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
*Total: 53 - Sponsored Programs		0.00	36,000.00	0.00	29,950.25	0.00	(29,950.25)	6,049.75
***Total Revenue		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 543 of 1,382

Grant: 11X021 - State Communities Youth&fam
Fund: 11X083 - Claremont - Year 4

Status: Active
FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100 Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300 Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
Subtotal: Travel	0.00	3,600.00	0.00	3,656.44	0.00	(3,656.44)	(56.44)
711100 Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000 Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Non-Travel Support	0.00	800.00	0.00	743.56	0.00	(743.56)	56.44
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	0.00
7300 Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001 Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
*Total: 73 - Subcontracts	0.00	25,600.00	0.00	25,600.00	0.00	(25,600.00)	0.00
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
5300 Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	5,487.05	0.00	(5,487.05)	24,512.95
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 544 of 1,382

Grant: 11X021 - State Communities Youth&fam
Fund: 11X084 - Haverhill - Year 4

Status: Active
FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
*Total: 61 - Salaries and Wages	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
*Total: 65 - Fringe Benefits	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
710000 In-State Travel	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100 Out-of-State Travel	0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300 Conference Registration Fees	0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	5,566.25	0.00	(5,566.25)	(1,566.25)
711000 Purchasing Cards	0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100 Supplies-General	0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000 Postage-General	0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000 Telecom-General	0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ Other Expenses-Deductions	0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
Subtotal: Non-Travel Support	0.00	5,481.00	0.00	4,638.20	0.00	(4,638.20)	842.80
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,481.00	0.00	10,204.45	0.00	(10,204.45)	(723.45)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	4,640.18	0.00	(4,640.18)	31,359.82
***Total Revenue	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
Fund: 11X085 - State - Year 4

Status: Active
FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10 PAT	0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10 Extension Educator	0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX Part Time Hourly	0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
*Total: 61 - Salaries and Wages	0.00	24,975.00	0.00	21,776.50	0.00	(21,776.50)	3,198.50
65YF10 Full Fringe Benefit Distr Expe	0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
*Total: 65 - Fringe Benefits	0.00	4,295.00	0.00	4,795.50	0.00	(4,795.50)	(500.50)
710000 In-State Travel	0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100 Out-of-State Travel	0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z Travel-Other	0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
Subtotal: Travel	0.00	11,350.00	0.00	12,188.22	0.00	(12,188.22)	(838.22)
711100 Supplies-General	0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000 Printing & Copying-General	0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000 Postage-General	0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200 Other Professional Services-General	0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000 Telecom-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ Other Expenses-Deductions	0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
Subtotal: Non-Travel Support	0.00	7,380.00	0.00	9,239.77	0.00	(9,239.77)	(1,859.77)
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,730.00	0.00	21,427.99	0.00	(21,427.99)	(2,697.99)
**Total Direct Cost Expenditures	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
***Total Expenditures	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
5300 Federal Programs	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
530000 Federal Programs	0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 546 of 1,382

Grant: 11X021 - State Communities Youth&fam
Fund: 11X085 - State - Year 4

Status: Active
FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	48,000.00	0.00	2,120.85	0.00	(2,120.85)	45,879.15
***Total Revenue	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 547 of 1,382

Grant: 11X067 - Food Safety and Quality
Fund: 11X067 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	13,394.00	0.00	13,394.19	0.00	(13,394.19)	(0.19)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,560.00	0.00	(3,560.00)	(3,560.00)
61CPHX	Part Time Hourly	0.00	5,037.00	0.00	0.00	0.00	0.00	5,037.00
*Total: 61 - Salaries and Wages		0.00	18,431.00	0.00	16,954.19	0.00	(16,954.19)	1,476.81
7100	In-State Travel	0.00	0.00	0.00	2,248.55	0.00	(2,248.55)	(2,248.55)
7101	Out of State Travel	0.00	0.00	0.00	2,684.65	0.00	(2,684.65)	(2,684.65)
710Z	Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Travel		0.00	10,000.00	0.00	4,933.20	0.00	(4,933.20)	5,066.80
711000	Purchasing Cards	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
7111	Supplies	0.00	0.00	0.00	3,486.59	0.00	(3,486.59)	(3,486.59)
711100	Supplies-General	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
7130	Printing and Copying	0.00	0.00	0.00	6,807.58	0.00	(6,807.58)	(6,807.58)
713000	Printing & Copying-General	0.00	0.00	0.00	266.35	0.00	(266.35)	(266.35)
7140	Postage	0.00	0.00	0.00	4,608.22	0.00	(4,608.22)	(4,608.22)
714000	Postage-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
7172	Other Professional Services	0.00	0.00	0.00	3,160.64	0.00	(3,160.64)	(3,160.64)
7180	Telecommunications	0.00	0.00	0.00	1,042.69	0.00	(1,042.69)	(1,042.69)
718000	Telecom-General	0.00	0.00	0.00	(53.96)	0.00	53.96	53.96
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	32.88	0.00	(32.88)	(32.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.04	0.00	(198.04)	(198.04)
71CZ	Other Expenses-Deductions	0.00	21,569.00	0.00	0.00	0.00	0.00	21,569.00
Subtotal: Non-Travel Support		0.00	21,569.00	0.00	19,881.29	0.00	(19,881.29)	1,687.71
*Total: 71 - Support (Travel & Non-Travel)		0.00	31,569.00	0.00	24,814.49	0.00	(24,814.49)	6,754.51
**Total Direct Cost Expenditures		0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32
***Total Expenditures		0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
5300	Federal Programs	0.00	50,000.00	0.00	40,854.00	0.00	(40,854.00)	9,146.00
530000	Federal Programs	0.00	0.00	0.00	463.91	0.00	(463.91)	(463.91)
*Total: 53 - Sponsored Programs		0.00	50,000.00	0.00	41,317.91	0.00	(41,317.91)	8,682.09

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 548 of 1,382

Grant: 11X067 - Food Safety and Quality
Fund: 11X067 - SL Food Safety

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 7/1/89 -

Fund Information

Effective Date: 05/20/201

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Budget Controls
Equipment Vesting

STDBUD
USNH

Org: UXFDSF - Food Safety

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32

*****Total Revenue**

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 549 of 1,382

Grant: 11X067 - Food Safety and Quality
Fund: 11X068 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFDSF - Food Safety

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
7101 Out of State Travel	0.00	0.00	0.00	1,080.13	0.00	(1,080.13)	(1,080.13)
7103 Conference-Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
710Z Travel-Other	0.00	1,762.33	0.00	0.00	0.00	0.00	1,762.33
Subtotal: Travel	0.00	1,762.33	0.00	1,762.33	0.00	(1,762.33)	(0.00)
7111 Supplies	0.00	0.00	0.00	1,825.47	0.00	(1,825.47)	(1,825.47)
7130 Printing and Copying	0.00	0.00	0.00	5,964.38	0.00	(5,964.38)	(5,964.38)
7140 Postage	0.00	0.00	0.00	4,183.74	0.00	(4,183.74)	(4,183.74)
7161 Rentals-Leases	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7172 Other Professional Services	0.00	0.00	0.00	180.17	0.00	(180.17)	(180.17)
7180 Telecommunications	0.00	0.00	0.00	156.92	0.00	(156.92)	(156.92)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	623.91	0.00	(623.91)	(623.91)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	177.08	0.00	(177.08)	(177.08)
71CZ Other Expenses-Deductions	0.00	23,237.67	0.00	0.00	0.00	0.00	23,237.67
Subtotal: Non-Travel Support	0.00	23,237.67	0.00	13,237.67	0.00	(13,237.67)	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	25,000.00	0.00	15,000.00	0.00	(15,000.00)	10,000.00
7300 Subcontracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
**Total Direct Cost Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	(0.00)
***Total Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 550 of 1,382

Grant: 11X067 - Food Safety and Quality
Fund: 11X069 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFDSF - Food Safety

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,509.70	0.00	(1,509.70)	(1,509.70)
61CPEX Part Time Salary	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	20,000.00	0.00	21,509.70	0.00	(21,509.70)	(1,509.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
*Total: 65 - Fringe Benefits	0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
7100 In-State Travel	0.00	0.00	0.00	401.06	0.00	(401.06)	(401.06)
7101 Out of State Travel	0.00	0.00	0.00	598.94	0.00	(598.94)	(598.94)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
7111 Supplies	0.00	0.00	0.00	309.25	0.00	(309.25)	(309.25)
7130 Printing and Copying	0.00	0.00	0.00	725.80	0.00	(725.80)	(725.80)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180 Telecommunications	0.00	0.00	0.00	855.25	0.00	(855.25)	(855.25)
71CZ Other Expenses-Deductions	0.00	2,490.30	0.00	0.00	0.00	0.00	2,490.30
Subtotal: Non-Travel Support	0.00	2,490.30	0.00	2,490.30	0.00	(2,490.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,490.30	0.00	3,490.30	0.00	(3,490.30)	0.00
**Total Direct Cost Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	(0.00)
***Total Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 551 of 1,382

Grant: 11X073 - Conn River Watershed Mngmt
Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXWMRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,715.40	0.00	(23,715.40)	(23,715.40)
616F10	Extension Educator	0.00	34,656.00	0.00	10,940.60	0.00	(10,940.60)	23,715.40
61CPHX	Part Time Hourly	0.00	8,960.00	0.00	7,725.50	0.00	(7,725.50)	1,234.50
*Total: 61 - Salaries and Wages		0.00	43,616.00	0.00	42,381.50	0.00	(42,381.50)	1,234.50
65YF10	Full Fringe Benefit Distr Expe	0.00	9,484.00	0.00	11,783.07	0.00	(11,783.07)	(2,299.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	648.94	0.00	(648.94)	(648.94)
*Total: 65 - Fringe Benefits		0.00	9,484.00	0.00	12,432.01	0.00	(12,432.01)	(2,948.01)
7100	In-State Travel	0.00	0.00	0.00	2,433.35	0.00	(2,433.35)	(2,433.35)
710000	In-State Travel	0.00	0.00	0.00	479.92	0.00	(479.92)	(479.92)
7101	Out of State Travel	0.00	0.00	0.00	2,793.11	0.00	(2,793.11)	(2,793.11)
710100	Out-of-State Travel	0.00	0.00	0.00	537.73	0.00	(537.73)	(537.73)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel		0.00	6,000.00	0.00	6,244.11	0.00	(6,244.11)	(244.11)
7110	Purchasing Cards	0.00	0.00	0.00	2,042.14	0.00	(2,042.14)	(2,042.14)
711000	Purchasing Cards	0.00	0.00	0.00	216.62	0.00	(216.62)	(216.62)
7111	Supplies	0.00	0.00	0.00	1,984.10	0.00	(1,984.10)	(1,984.10)
7130	Printing and Copying	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	2,298.50	0.00	(2,298.50)	(2,298.50)
7180	Telecommunications	0.00	0.00	0.00	348.23	0.00	(348.23)	(348.23)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
71CZ	Other Expenses-Deductions	0.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00
Subtotal: Non-Travel Support		0.00	8,900.00	0.00	6,989.11	0.00	(6,989.11)	1,910.89
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,900.00	0.00	13,233.22	0.00	(13,233.22)	1,666.78
**Total Direct Cost Expenditures		0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)
***Total Expenditures		0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
5300	Federal Programs	0.00	68,000.00	0.00	66,382.00	0.00	(66,382.00)	1,618.00
530000	Federal Programs	0.00	0.00	0.00	1,616.85	0.00	(1,616.85)	(1,616.85)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 552 of 1,382

Grant: 11X073 - Conn River Watershed Mngmt
Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXWMRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information

Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting

STDBUD
USNH

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	68,000.00	0.00	67,998.85	0.00	(67,998.85)	1.15
***Total Revenue	0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 553 of 1,382

Grant: 11X086 - Forestry Incentives Program
Fund: 11X086 - Forestry Incentives Program

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total Expenditures	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
Revenue							
5300 Federal Programs	0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000 Federal Programs	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
*Total: 53 - Sponsored Programs	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total Revenue	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 554 of 1,382

Grant: 11X087 - Women and the Woods
Fund: 11X087 - WOMEN AND THE WOODS

Status: Active
FMGR: Grady, James Edward
Type: Grant

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225439 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Effective Date: 11/05/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530100	Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10 Extension Educator	0.00	33,960.00	0.00	34,869.67	0.00	(34,869.67)	(909.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	0.00	33,960.00	0.00	37,469.67	0.00	(37,469.67)	(3,509.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	448.88	0.00	(448.88)	(448.88)
710100 Out-of-State Travel	0.00	0.00	0.00	205.02	0.00	(205.02)	(205.02)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	653.90	0.00	(653.90)	346.10
711000 Purchasing Cards	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100 Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,112.81	0.00	(1,112.81)	(1,112.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	1,836.43	0.00	(1,836.43)	3,163.57
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,000.00	0.00	2,490.33	0.00	(2,490.33)	3,509.67
**Total Direct Cost Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
Revenue							
530000 Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100 NH State Programs	0.00	0.00	0.00	39,960.00	0.00	(39,960.00)	(39,960.00)
*Total: 53 - Sponsored Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Revenue	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 555 of 1,382

Grant: 11X10F - Smith Lever 2010 Expanded Food and
Fund: 11X477 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	290,894.00	294,612.00	0.00	250,006.82	0.00	40,887.18	44,605.18
615F1R Retro PAT	0.00	0.00	0.00	3,818.15	0.00	(3,818.15)	(3,818.15)
616F10 Extension Educator	0.00	0.00	0.00	46,694.96	0.00	(46,694.96)	(46,694.96)
616F1R Retro Extension Educator	0.00	0.00	0.00	756.92	0.00	(756.92)	(756.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	459.80	0.00	(459.80)	(459.80)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,375.20	0.00	(2,375.20)	(2,375.20)
*Total: 61 - Salaries and Wages	290,894.00	294,612.00	0.00	304,111.85	0.00	(13,217.85)	(9,499.85)
710000 In-State Travel	7,600.00	7,600.00	0.00	6,057.17	0.00	1,542.83	1,542.83
710100 Out-of-State Travel	0.00	0.00	0.00	3,541.44	0.00	(3,541.44)	(3,541.44)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	7,600.00	7,600.00	0.00	9,998.61	0.00	(2,398.61)	(2,398.61)
711000 Purchasing Cards	0.00	0.00	0.00	1,969.67	0.00	(1,969.67)	(1,969.67)
711100 Supplies-General	23,471.00	23,471.00	0.00	2,409.00	0.00	21,062.00	21,062.00
711200 Research Supplies	0.00	0.00	0.00	665.75	0.00	(665.75)	(665.75)
713000 Printing & Copying-General	0.00	0.00	0.00	3,759.99	0.00	(3,759.99)	(3,759.99)
714000 Postage-General	0.00	0.00	0.00	27.59	0.00	(27.59)	(27.59)
716122 Rental off site research facilities	0.00	0.00	0.00	810.01	0.00	(810.01)	(810.01)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718000 Telecom-General	0.00	0.00	0.00	1,755.53	0.00	(1,755.53)	(1,755.53)
Subtotal: Non-Travel Support	23,471.00	23,471.00	0.00	11,572.54	0.00	11,898.46	11,898.46
*Total: 71 - Support (Travel & Non-Travel)	31,071.00	31,071.00	0.00	21,571.15	0.00	9,499.85	9,499.85
**Total Direct Cost Expenditures	321,965.00	325,683.00	0.00	325,683.00	0.00	(3,718.00)	0.00
***Total Expenditures	321,965.00	325,683.00	0.00	325,683.00	0.00	(3,718.00)	0.00
Revenue							
520000 Federal Appropriations	321,965.00	325,683.00	0.00	0.00	0.00	321,965.00	325,683.00
*Total: 52 - Appropriations	321,965.00	325,683.00	0.00	0.00	0.00	321,965.00	325,683.00
530000 Federal Programs	0.00	0.00	0.00	325,683.00	0.00	(325,683.00)	(325,683.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	325,683.00	0.00	(325,683.00)	(325,683.00)
***Total Revenue	321,965.00	325,683.00	0.00	325,683.00	0.00	(3,718.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 556 of 1,382

Grant: 11X10I - Smith Lever 2010 Intergrated Pest M
Fund: 11X504 - NIFA EIPM-CS Program FY 2010

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/10 -

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	53,776.00	53,776.00	0.00	54,290.17	0.00	(514.17)	(514.17)
617F10 Operating Staff	8,018.00	8,018.00	0.00	7,679.91	0.00	338.09	338.09
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages	61,794.00	61,794.00	0.00	62,420.08	0.00	(626.08)	(626.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	41.85	0.00	(41.85)	(41.85)
65YF10 Full Fringe Benefit Distr Expe	28,177.00	28,177.00	0.00	27,640.49	0.00	536.51	536.51
*Total: 65 - Fringe Benefits	28,177.00	28,177.00	0.00	27,682.34	0.00	494.66	494.66
710000 In-State Travel	3,501.00	3,501.00	0.00	4,510.25	0.00	(1,009.25)	(1,009.25)
710100 Out-of-State Travel	0.00	0.00	0.00	352.44	0.00	(352.44)	(352.44)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	3,501.00	3,501.00	0.00	4,907.69	0.00	(1,406.69)	(1,406.69)
711100 Supplies-General	4,000.00	4,000.00	0.00	1,756.42	0.00	2,243.58	2,243.58
711200 Research Supplies	0.00	0.00	0.00	705.47	0.00	(705.47)	(705.47)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,461.89	0.00	1,538.11	1,538.11
*Total: 71 - Support (Travel & Non-Travel)	7,501.00	7,501.00	0.00	7,369.58	0.00	131.42	131.42
**Total Direct Cost Expenditures	97,472.00	97,472.00	0.00	97,472.00	0.00	(0.00)	(0.00)
***Total Expenditures	97,472.00	97,472.00	0.00	97,472.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
*Total: 52 - Appropriations	97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
530000 Federal Programs	0.00	0.00	0.00	97,472.00	0.00	(97,472.00)	(97,472.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,472.00	0.00	(97,472.00)	(97,472.00)
***Total Revenue	97,472.00	97,472.00	0.00	97,472.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 557 of 1,382

Grant: 11X10P - Smith Lever 2010 Pesticide Applicat
Fund: 11X506 - SL Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,748.00	7,748.00	0.00	10,189.00	0.00	(2,441.00)	(2,441.00)
*Total: 61 - Salaries and Wages	7,748.00	7,748.00	0.00	10,189.00	0.00	(2,441.00)	(2,441.00)
710000 In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711100 Supplies-General	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
Subtotal: Non-Travel Support	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
*Total: 71 - Support (Travel & Non-Travel)	2,441.00	2,441.00	0.00	0.00	0.00	2,441.00	2,441.00
**Total Direct Cost Expenditures	10,189.00	10,189.00	0.00	10,189.00	0.00	0.00	0.00
***Total Expenditures	10,189.00	10,189.00	0.00	10,189.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	10,189.00	10,189.00	0.00	0.00	0.00	10,189.00	10,189.00
*Total: 52 - Appropriations	10,189.00	10,189.00	0.00	0.00	0.00	10,189.00	10,189.00
530000 Federal Programs	0.00	0.00	0.00	10,189.00	0.00	(10,189.00)	(10,189.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,189.00	0.00	(10,189.00)	(10,189.00)
***Total Revenue	10,189.00	10,189.00	0.00	10,189.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 558 of 1,382

Grant: 11X10R - Smith Lever 2010 Renewable Resource
Fund: 11X478 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,240.43	0.00	(9,240.43)	(9,240.43)
616F10	Extension Educator	46,532.00	46,532.00	0.00	37,291.29	0.00	9,240.71	9,240.71
*Total: 61 - Salaries and Wages		46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
**Total Direct Cost Expenditures		46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
***Total Expenditures		46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
Revenue								
520000	Federal Appropriations	46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
*Total: 52 - Appropriations		46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
530000	Federal Programs	0.00	0.00	0.00	46,531.72	0.00	(46,531.72)	(46,531.72)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,531.72	0.00	(46,531.72)	(46,531.72)
***Total Revenue		46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 559 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X454 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	61,820.00	61,820.00	0.00	3,528.52	0.00	58,291.48	58,291.48
614F1R Retro Academic Administrator	0.00	0.00	0.00	135.22	0.00	(135.22)	(135.22)
615F10 PAT	171,018.00	171,018.00	0.00	99,826.77	0.00	71,191.23	71,191.23
615F1R Retro PAT	0.00	0.00	0.00	375.46	0.00	(375.46)	(375.46)
616F10 Extension Educator	0.00	0.00	0.00	49,355.41	0.00	(49,355.41)	(49,355.41)
616F1R Retro Extension Educator	0.00	0.00	0.00	747.59	0.00	(747.59)	(747.59)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
*Total: 61 - Salaries and Wages	232,838.00	232,838.00	0.00	155,173.97	0.00	77,664.03	77,664.03
710000 In-State Travel	20,000.00	20,000.00	0.00	1,202.90	0.00	18,797.10	18,797.10
710100 Out-of-State Travel	0.00	0.00	0.00	367.40	0.00	(367.40)	(367.40)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	789.42	0.00	(789.42)	(789.42)
Subtotal: Travel	20,000.00	20,000.00	0.00	2,789.72	0.00	17,210.28	17,210.28
711100 Supplies-General	50,000.00	50,000.00	0.00	11,902.74	0.00	38,097.26	38,097.26
713000 Printing & Copying-General	0.00	0.00	0.00	2,577.48	0.00	(2,577.48)	(2,577.48)
714000 Postage-General	0.00	0.00	0.00	24,739.65	0.00	(24,739.65)	(24,739.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	(46.12)	0.00	46.12	46.12
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	17,035.48	0.00	(17,035.48)	(17,035.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	873.40	0.00	(873.40)	(873.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	591.26	0.00	(591.26)	(591.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
Subtotal: Non-Travel Support	50,000.00	50,000.00	0.00	58,351.85	0.00	(8,351.85)	(8,351.85)
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	61,141.57	0.00	8,858.43	8,858.43
**Total Direct Cost Expenditures	302,838.00	302,838.00	0.00	216,315.54	0.00	86,522.46	86,522.46
***Total Expenditures	302,838.00	302,838.00	0.00	216,315.54	0.00	86,522.46	86,522.46
Revenue							
520000 Federal Appropriations	302,838.00	302,838.00	0.00	0.00	0.00	302,838.00	302,838.00
*Total: 52 - Appropriations	302,838.00	302,838.00	0.00	0.00	0.00	302,838.00	302,838.00
530000 Federal Programs	0.00	0.00	0.00	216,315.54	0.00	(216,315.54)	(216,315.54)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 560 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X454 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	216,315.54	0.00	(216,315.54)	(216,315.54)
***Total Revenue	302,838.00	302,838.00	0.00	216,315.54	0.00	86,522.46	86,522.46

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 561 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X455 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	645.20	0.00	354.80	354.80
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	670.20	0.00	329.80	329.80
711000 Purchasing Cards	0.00	0.00	0.00	145.81	0.00	(145.81)	(145.81)
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	355.36	0.00	(355.36)	(355.36)
714000 Postage-General	0.00	0.00	0.00	492.78	0.00	(492.78)	(492.78)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,019.42	0.00	(19.42)	(19.42)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
***Total Expenditures	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,689.62	0.00	(1,689.62)	(1,689.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,689.62	0.00	(1,689.62)	(1,689.62)
***Total Revenue	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 563 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X456 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
*Total: 61 - Salaries and Wages	46,850.00	46,850.00	0.00	316.00	0.00	46,534.00	46,534.00
710000 In-State Travel	15,000.00	15,000.00	0.00	5,502.50	0.00	9,497.50	9,497.50
710100 Out-of-State Travel	0.00	0.00	0.00	3,068.92	0.00	(3,068.92)	(3,068.92)
710300 Conference Registration Fees	0.00	0.00	0.00	867.50	0.00	(867.50)	(867.50)
Subtotal: Travel	15,000.00	15,000.00	0.00	9,438.92	0.00	5,561.08	5,561.08
711000 Purchasing Cards	0.00	0.00	0.00	14,801.46	0.00	(14,801.46)	(14,801.46)
711100 Supplies-General	55,000.00	55,000.00	0.00	12,151.73	0.00	42,848.27	42,848.27
713000 Printing & Copying-General	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	2,760.56	0.00	(2,760.56)	(2,760.56)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,567.28	0.00	(11,567.28)	(11,567.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	316.46	0.00	(316.46)	(316.46)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	42,131.29	0.00	12,868.71	12,868.71
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	51,570.21	0.00	18,429.79	18,429.79
**Total Direct Cost Expenditures	116,850.00	116,850.00	0.00	51,886.21	0.00	64,963.79	64,963.79
***Total Expenditures	116,850.00	116,850.00	0.00	51,886.21	0.00	64,963.79	64,963.79
Revenue							
520000 Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000 Federal Programs	0.00	0.00	0.00	51,886.21	0.00	(51,886.21)	(51,886.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,886.21	0.00	(51,886.21)	(51,886.21)
***Total Revenue	116,850.00	116,850.00	0.00	51,886.21	0.00	64,963.79	64,963.79

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 564 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X457 - SL Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
***Total Expenditures	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	37,268.77	0.00	(37,268.77)	(37,268.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,268.77	0.00	(37,268.77)	(37,268.77)
***Total Revenue	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 565 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X458 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	15,950.00	0.00	55,558.77	0.00	(55,558.77)	(39,608.77)
615F1R Retro PAT	0.00	0.00	0.00	743.11	0.00	(743.11)	(743.11)
616F10 Extension Educator	55,000.00	55,000.00	0.00	31,354.04	0.00	23,645.96	23,645.96
616F1R Retro Extension Educator	0.00	0.00	0.00	277.68	0.00	(277.68)	(277.68)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,239.75	0.00	(1,239.75)	(1,239.75)
61SNWS College Work Study	0.00	0.00	0.00	6,127.57	0.00	(6,127.57)	(6,127.57)
*Total: 61 - Salaries and Wages	66,000.00	81,950.00	0.00	95,300.92	0.00	(29,300.92)	(13,350.92)
710000 In-State Travel	15,050.00	15,050.00	0.00	7,292.16	0.00	7,757.84	7,757.84
710100 Out-of-State Travel	0.00	0.00	0.00	1,270.59	0.00	(1,270.59)	(1,270.59)
710300 Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	143.71	0.00	(143.71)	(143.71)
Subtotal: Travel	15,050.00	15,050.00	0.00	9,676.46	0.00	5,373.54	5,373.54
711100 Supplies-General	46,250.00	46,250.00	0.00	7,479.27	0.00	38,770.73	38,770.73
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200 Research Supplies	0.00	0.00	0.00	109.87	0.00	(109.87)	(109.87)
713000 Printing & Copying-General	0.00	0.00	0.00	1,414.55	0.00	(1,414.55)	(1,414.55)
714000 Postage-General	0.00	0.00	0.00	2,038.20	0.00	(2,038.20)	(2,038.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,847.46	0.00	(4,847.46)	(4,847.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.37	0.00	(10,302.37)	(10,302.37)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,253.99	0.00	(1,253.99)	(1,253.99)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	27,988.27	0.00	18,261.73	18,261.73
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	37,664.73	0.00	23,635.27	23,635.27
**Total Direct Cost Expenditures	127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35
***Total Expenditures	127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35
Revenue							
520000 Federal Appropriations	127,300.00	143,250.00	0.00	0.00	0.00	127,300.00	143,250.00
*Total: 52 - Appropriations	127,300.00	143,250.00	0.00	0.00	0.00	127,300.00	143,250.00
530000 Federal Programs	0.00	0.00	0.00	132,965.65	0.00	(132,965.65)	(132,965.65)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 566 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X458 - SL 4H Youth Development

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information

Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification

OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	132,965.65	0.00	(132,965.65)	(132,965.65)
***Total Revenue	127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X459 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	38,187.38	0.00	(38,187.38)	(38,187.38)
615F1R Retro PAT	0.00	0.00	0.00	473.94	0.00	(473.94)	(473.94)
616F10 Extension Educator	112,000.00	112,000.00	0.00	68,685.04	0.00	43,314.96	43,314.96
616F1R Retro Extension Educator	0.00	0.00	0.00	1,081.80	0.00	(1,081.80)	(1,081.80)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNWS College Work Study	0.00	0.00	0.00	2,039.47	0.00	(2,039.47)	(2,039.47)
*Total: 61 - Salaries and Wages	127,000.00	127,000.00	0.00	110,467.63	0.00	16,532.37	16,532.37
710000 In-State Travel	12,400.00	12,400.00	0.00	6,563.97	0.00	5,836.03	5,836.03
710100 Out-of-State Travel	0.00	0.00	0.00	2,206.58	0.00	(2,206.58)	(2,206.58)
710300 Conference Registration Fees	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
Subtotal: Travel	12,400.00	12,400.00	0.00	9,531.05	0.00	2,868.95	2,868.95
711000 Purchasing Cards	0.00	0.00	0.00	824.10	0.00	(824.10)	(824.10)
711100 Supplies-General	30,590.00	30,590.00	0.00	3,612.29	0.00	26,977.71	26,977.71
713000 Printing & Copying-General	0.00	0.00	0.00	21,251.67	0.00	(21,251.67)	(21,251.67)
714000 Postage-General	0.00	0.00	0.00	1,143.52	0.00	(1,143.52)	(1,143.52)
717200 Other Professional Services-General	0.00	0.00	0.00	1,636.20	0.00	(1,636.20)	(1,636.20)
718000 Telecom-General	0.00	0.00	0.00	1,553.78	0.00	(1,553.78)	(1,553.78)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,461.27	0.00	(3,461.27)	(3,461.27)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	370.55	0.00	(370.55)	(370.55)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	33,853.38	0.00	(3,263.38)	(3,263.38)
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	43,384.43	0.00	(394.43)	(394.43)
**Total Direct Cost Expenditures	169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94
***Total Expenditures	169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94
Revenue							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000 Federal Programs	0.00	0.00	0.00	153,852.06	0.00	(153,852.06)	(153,852.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	153,852.06	0.00	(153,852.06)	(153,852.06)
***Total Revenue	169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 568 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X460 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	1,556.11	0.00	1,843.89	1,843.89
710100 Out-of-State Travel	0.00	0.00	0.00	1,374.22	0.00	(1,374.22)	(1,374.22)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	3,305.33	0.00	94.67	94.67
711000 Purchasing Cards	0.00	0.00	0.00	265.98	0.00	(265.98)	(265.98)
711100 Supplies-General	10,400.00	10,400.00	0.00	2,071.58	0.00	8,328.42	8,328.42
713000 Printing & Copying-General	0.00	0.00	0.00	2,656.00	0.00	(2,656.00)	(2,656.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	540.15	0.00	(540.15)	(540.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	271.69	0.00	(271.69)	(271.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.58	0.00	(22.58)	(22.58)
Subtotal: Non-Travel Support	10,400.00	10,400.00	0.00	5,827.98	0.00	4,572.02	4,572.02
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	9,133.31	0.00	4,666.69	4,666.69
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69
***Total Expenditures	15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	9,133.31	0.00	(9,133.31)	(9,133.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,133.31	0.00	(9,133.31)	(9,133.31)
***Total Revenue	15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 569 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X461 - SL AG Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,666.32	0.00	(24,666.32)	(24,666.32)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	242.62	0.00	(242.62)	(242.62)
615F10 PAT	25,000.00	62,082.00	0.00	70,374.32	0.00	(45,374.32)	(8,292.32)
615F1R Retro PAT	0.00	0.00	0.00	854.42	0.00	(854.42)	(854.42)
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	40,000.00	77,082.00	0.00	96,137.68	0.00	(56,137.68)	(19,055.68)
710000 In-State Travel	7,000.00	7,000.00	0.00	4,424.48	0.00	2,575.52	2,575.52
710100 Out-of-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
710300 Conference Registration Fees	0.00	0.00	0.00	182.24	0.00	(182.24)	(182.24)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,922.72	0.00	2,077.28	2,077.28
711100 Supplies-General	7,500.00	7,500.00	0.00	887.01	0.00	6,612.99	6,612.99
714000 Postage-General	0.00	0.00	0.00	28.24	0.00	(28.24)	(28.24)
718000 Telecom-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,983.89	0.00	(1,983.89)	(1,983.89)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	76.36	0.00	(76.36)	(76.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	299.79	0.00	(299.79)	(299.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	748.26	0.00	(748.26)	(748.26)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	4,118.55	0.00	3,381.45	3,381.45
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	9,041.27	0.00	5,458.73	5,458.73
**Total Direct Cost Expenditures	54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)
***Total Expenditures	54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)
Revenue							
520000 Federal Appropriations	54,500.00	91,582.00	0.00	0.00	0.00	54,500.00	91,582.00
*Total: 52 - Appropriations	54,500.00	91,582.00	0.00	0.00	0.00	54,500.00	91,582.00
530000 Federal Programs	0.00	0.00	0.00	105,178.95	0.00	(105,178.95)	(105,178.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,178.95	0.00	(105,178.95)	(105,178.95)
***Total Revenue	54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 570 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X462 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,689.84	0.00	(47,689.84)	(47,689.84)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	356.69	0.00	(356.69)	(356.69)
616F10 Extension Educator	245,000.00	245,000.00	0.00	182,300.50	0.00	62,699.50	62,699.50
616F1R Retro Extension Educator	0.00	0.00	0.00	2,313.60	0.00	(2,313.60)	(2,313.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	7,700.00	0.00	(6,700.00)	(6,700.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	15,674.00	0.00	(15,674.00)	(15,674.00)
*Total: 61 - Salaries and Wages	246,000.00	246,000.00	0.00	256,334.63	0.00	(10,334.63)	(10,334.63)
710000 In-State Travel	13,000.00	13,000.00	0.00	5,572.75	0.00	7,427.25	7,427.25
710100 Out-of-State Travel	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	5,837.75	0.00	7,162.25	7,162.25
711000 Purchasing Cards	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
711100 Supplies-General	18,500.00	18,500.00	0.00	2,643.16	0.00	15,856.84	15,856.84
713000 Printing & Copying-General	0.00	0.00	0.00	4,634.87	0.00	(4,634.87)	(4,634.87)
714000 Postage-General	0.00	0.00	0.00	4,243.28	0.00	(4,243.28)	(4,243.28)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,299.29	0.00	(6,299.29)	(6,299.29)
718008 Telecom-Internet Services	0.00	0.00	0.00	506.88	0.00	(506.88)	(506.88)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	235.14	0.00	(235.14)	(235.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	955.19	0.00	(955.19)	(955.19)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	19,633.80	0.00	(1,133.80)	(1,133.80)
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	25,471.55	0.00	6,028.45	6,028.45
**Total Direct Cost Expenditures	277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)
***Total Expenditures	277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)
Revenue							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000 Federal Programs	0.00	0.00	0.00	281,806.18	0.00	(281,806.18)	(281,806.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	281,806.18	0.00	(281,806.18)	(281,806.18)
***Total Revenue	277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 571 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X463 - SL Resource Economics Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,720.50	0.00	279.50	279.50
710100 Out-of-State Travel	0.00	0.00	0.00	117.69	0.00	(117.69)	(117.69)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,838.19	0.00	161.81	161.81
711000 Purchasing Cards	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
711100 Supplies-General	4,000.00	4,000.00	0.00	430.90	0.00	3,569.10	3,569.10
713000 Printing & Copying-General	0.00	0.00	0.00	89.32	0.00	(89.32)	(89.32)
714000 Postage-General	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,657.77	0.00	(1,657.77)	(1,657.77)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.56	0.00	(35.56)	(35.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,399.23	0.00	1,600.77	1,600.77
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58
***Total Expenditures	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	4,237.42	0.00	(4,237.42)	(4,237.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,237.42	0.00	(4,237.42)	(4,237.42)
***Total Revenue	6,000.00	6,000.00	0.00	4,237.42	0.00	1,762.58	1,762.58

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 572 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X464 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 573 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X465 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,479.98	0.00	(9,479.98)	(9,479.98)
710300 Conference Registration Fees	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	12,614.98	0.00	2,385.02	2,385.02
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	14,740.00	0.00	(14,740.00)	(14,740.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	14,740.00	0.00	1,260.00	1,260.00
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
***Total Expenditures	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	27,354.98	0.00	(27,354.98)	(27,354.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,354.98	0.00	(27,354.98)	(27,354.98)
***Total Revenue	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 574 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X466 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX Casual - Hourly	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
61SNSH Student Labor	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
61SNWS College Work Study	0.00	0.00	0.00	336.48	0.00	(336.48)	(336.48)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,802.48	0.00	(802.48)	(802.48)
710000 In-State Travel	11,500.00	11,500.00	0.00	5,693.12	0.00	5,806.88	5,806.88
710100 Out-of-State Travel	0.00	0.00	0.00	520.68	0.00	(520.68)	(520.68)
710300 Conference Registration Fees	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel	11,500.00	11,500.00	0.00	6,470.80	0.00	5,029.20	5,029.20
711000 Purchasing Cards	0.00	0.00	0.00	271.28	0.00	(271.28)	(271.28)
711100 Supplies-General	9,875.00	9,875.00	0.00	1,245.13	0.00	8,629.87	8,629.87
713000 Printing & Copying-General	0.00	0.00	0.00	846.84	0.00	(846.84)	(846.84)
714000 Postage-General	0.00	0.00	0.00	46.63	0.00	(46.63)	(46.63)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,080.30	0.00	(1,080.30)	(1,080.30)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	245.88	0.00	(245.88)	(245.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.67	0.00	(9.67)	(9.67)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	3,745.73	0.00	6,129.27	6,129.27
*Total: 71 - Support (Travel & Non-Travel)	21,375.00	21,375.00	0.00	10,216.53	0.00	11,158.47	11,158.47
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99
***Total Expenditures	22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	12,019.01	0.00	(12,019.01)	(12,019.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,019.01	0.00	(12,019.01)	(12,019.01)
***Total Revenue	22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 575 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X467 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	19,000.00	0.00	20,002.03	0.00	(20,002.03)	(1,002.03)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	929.33	0.00	(929.33)	(929.33)
*Total: 61 - Salaries and Wages	1,000.00	20,000.00	0.00	20,931.36	0.00	(19,931.36)	(931.36)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,202.80	0.00	3,797.20	3,797.20
Subtotal: Travel	5,000.00	5,000.00	0.00	1,202.80	0.00	3,797.20	3,797.20
711100 Supplies-General	5,000.00	5,000.00	0.00	573.42	0.00	4,426.58	4,426.58
713000 Printing & Copying-General	0.00	0.00	0.00	739.28	0.00	(739.28)	(739.28)
718000 Telecom-General	0.00	0.00	0.00	415.60	0.00	(415.60)	(415.60)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,728.30	0.00	3,271.70	3,271.70
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	2,931.10	0.00	7,068.90	7,068.90
**Total Direct Cost Expenditures	11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54
***Total Expenditures	11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54
Revenue							
520000 Federal Appropriations	11,000.00	30,000.00	0.00	0.00	0.00	11,000.00	30,000.00
*Total: 52 - Appropriations	11,000.00	30,000.00	0.00	0.00	0.00	11,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	23,862.46	0.00	(23,862.46)	(23,862.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,862.46	0.00	(23,862.46)	(23,862.46)
***Total Revenue	11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 576 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X468 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	1,089.02	0.00	3,310.98	3,310.98
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	4,400.00	4,400.00	0.00	1,209.02	0.00	3,190.98	3,190.98
711100 Supplies-General	6,300.00	6,300.00	0.00	55.47	0.00	6,244.53	6,244.53
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	55.47	0.00	6,244.53	6,244.53
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
***Total Expenditures	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
***Total Revenue	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 577 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X469 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,673.00	0.00	11,877.59	0.00	(11,877.59)	(5,204.59)
*Total: 61 - Salaries and Wages	0.00	6,673.00	0.00	11,877.59	0.00	(11,877.59)	(5,204.59)
710000 In-State Travel	3,000.00	3,000.00	0.00	66.00	0.00	2,934.00	2,934.00
710100 Out-of-State Travel	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	204.00	0.00	2,796.00	2,796.00
711100 Supplies-General	700.00	700.00	0.00	1,711.68	0.00	(1,011.68)	(1,011.68)
Subtotal: Non-Travel Support	700.00	700.00	0.00	1,711.68	0.00	(1,011.68)	(1,011.68)
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	1,915.68	0.00	1,784.32	1,784.32
**Total Direct Cost Expenditures	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)
***Total Expenditures	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)
Revenue							
520000 Federal Appropriations	3,700.00	10,373.00	0.00	0.00	0.00	3,700.00	10,373.00
*Total: 52 - Appropriations	3,700.00	10,373.00	0.00	0.00	0.00	3,700.00	10,373.00
530000 Federal Programs	0.00	0.00	0.00	13,793.27	0.00	(13,793.27)	(13,793.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,793.27	0.00	(13,793.27)	(13,793.27)
***Total Revenue	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 578 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X470 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	2,828.50	0.00	6,171.50	6,171.50
710100 Out-of-State Travel	0.00	0.00	0.00	450.95	0.00	(450.95)	(450.95)
710300 Conference Registration Fees	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	3,306.45	0.00	5,693.55	5,693.55
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000 Postage-General	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	87.70	0.00	912.30	912.30
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
***Total Expenditures	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
***Total Revenue	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 579 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X471 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,601.26	0.00	(13,601.26)	(13,601.26)
615F1R	Retro PAT	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
616F10	Extension Educator	63,379.00	63,379.00	0.00	138,984.25	0.00	(75,605.25)	(75,605.25)
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,564.54	0.00	(1,564.54)	(1,564.54)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
*Total: 61 - Salaries and Wages		63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)
***Total Expenditures		63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	186,833.72	0.00	(186,833.72)	(186,833.72)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	186,833.72	0.00	(186,833.72)	(186,833.72)
***Total Revenue		63,379.00	63,379.00	0.00	186,833.72	0.00	(123,454.72)	(123,454.72)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 580 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X472 - SL County Family & Consumer Resourc

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	158,567.00	158,567.00	0.00	223,571.31	0.00	(65,004.31)	(65,004.31)
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,242.22	0.00	(2,242.22)	(2,242.22)
*Total: 61 - Salaries and Wages		158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)
**Total Direct Cost Expenditures		158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)
***Total Expenditures		158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)
Revenue								
520000	Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations		158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000	Federal Programs	0.00	0.00	0.00	225,813.53	0.00	(225,813.53)	(225,813.53)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	225,813.53	0.00	(225,813.53)	(225,813.53)
***Total Revenue		158,567.00	158,567.00	0.00	225,813.53	0.00	(67,246.53)	(67,246.53)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 581 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X473 - SL County 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,508.00	0.00	(13,508.00)	(13,508.00)
615F1R	Retro PAT	0.00	0.00	0.00	73.58	0.00	(73.58)	(73.58)
616F10	Extension Educator	85,009.00	85,009.00	0.00	165,135.13	0.00	(80,126.13)	(80,126.13)
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,840.78	0.00	(1,840.78)	(1,840.78)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
*Total: 61 - Salaries and Wages		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
**Total Direct Cost Expenditures		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
***Total Expenditures		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations		85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000	Federal Programs	0.00	0.00	0.00	180,617.84	0.00	(180,617.84)	(180,617.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	180,617.84	0.00	(180,617.84)	(180,617.84)
***Total Revenue		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 582 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X474 - SL County 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
***Total Expenditures		46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
***Total Revenue		46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 583 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X475 - SL Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
***Total Expenditures	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	5,836.64	0.00	(5,836.64)	(5,836.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,836.64	0.00	(5,836.64)	(5,836.64)
***Total Revenue	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 584 of 1,382

Grant: 11X10S - Smith Lever 2010 Appropriation
Fund: 11X476 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 585 of 1,382

Grant: 11X10T - Smith Lever 2010 PSEP
Fund: 11X507 - SL PSEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
***Total Expenditures	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,364.00	6,364.00	0.00	0.00	0.00	6,364.00	6,364.00
*Total: 52 - Appropriations	6,364.00	6,364.00	0.00	0.00	0.00	6,364.00	6,364.00
530000 Federal Programs	0.00	0.00	0.00	6,364.00	0.00	(6,364.00)	(6,364.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,364.00	0.00	(6,364.00)	(6,364.00)
***Total Revenue	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 586 of 1,382

Grant: 11X11F - Smith Lever 2011 Expanded Food and
Fund: 11X505 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	294,612.00	294,612.00	0.00	238,964.27	0.00	55,647.73	55,647.73
616F10 Extension Educator	0.00	0.00	0.00	50,779.99	0.00	(50,779.99)	(50,779.99)
61CPHX Part Time Hourly	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
61JBHX Casual - Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 61 - Salaries and Wages	294,612.00	294,612.00	0.00	296,142.39	0.00	(1,530.39)	(1,530.39)
710000 In-State Travel	7,600.00	7,600.00	0.00	5,268.35	0.00	2,331.65	2,331.65
710100 Out-of-State Travel	0.00	0.00	0.00	1,832.15	0.00	(1,832.15)	(1,832.15)
710300 Conference Registration Fees	0.00	0.00	0.00	1,481.28	0.00	(1,481.28)	(1,481.28)
Subtotal: Travel	7,600.00	7,600.00	0.00	8,581.78	0.00	(981.78)	(981.78)
711000 Purchasing Cards	0.00	0.00	0.00	2,082.42	0.00	(2,082.42)	(2,082.42)
711100 Supplies-General	23,246.00	23,246.00	0.00	3,951.64	0.00	19,294.36	19,294.36
713000 Printing & Copying-General	0.00	0.00	0.00	7,215.58	0.00	(7,215.58)	(7,215.58)
714000 Postage-General	0.00	0.00	0.00	430.74	0.00	(430.74)	(430.74)
716122 Rental off site research facilities	0.00	0.00	0.00	4,189.99	0.00	(4,189.99)	(4,189.99)
717200 Other Professional Services-General	0.00	0.00	0.00	323.50	0.00	(323.50)	(323.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	940.51	0.00	(940.51)	(940.51)
718000 Telecom-General	0.00	0.00	0.00	1,599.45	0.00	(1,599.45)	(1,599.45)
Subtotal: Non-Travel Support	23,246.00	23,246.00	0.00	20,733.83	0.00	2,512.17	2,512.17
*Total: 71 - Support (Travel & Non-Travel)	30,846.00	30,846.00	0.00	29,315.61	0.00	1,530.39	1,530.39
**Total Direct Cost Expenditures	325,458.00	325,458.00	0.00	325,458.00	0.00	0.00	0.00
***Total Expenditures	325,458.00	325,458.00	0.00	325,458.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	325,458.00	325,458.00	0.00	0.00	0.00	325,458.00	325,458.00
*Total: 52 - Appropriations	325,458.00	325,458.00	0.00	0.00	0.00	325,458.00	325,458.00
530000 Federal Programs	0.00	0.00	0.00	325,458.00	0.00	(325,458.00)	(325,458.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	325,458.00	0.00	(325,458.00)	(325,458.00)
***Total Revenue	325,458.00	325,458.00	0.00	325,458.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 587 of 1,382

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina
Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,107.00	6,107.00	0.00	6,201.31	0.00	(94.31)	(94.31)
616F10 Extension Educator	91,798.00	91,798.00	0.00	87,844.30	0.00	3,953.70	3,953.70
617F10 Operating Staff	10,260.00	10,260.00	0.00	10,420.56	0.00	(160.56)	(160.56)
61CPEX Part Time Salary	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,794.00	0.00	(1,794.00)	(1,794.00)
*Total: 61 - Salaries and Wages	109,840.00	109,840.00	0.00	106,260.17	0.00	3,579.83	3,579.83
65YF10 Full Fringe Benefit Distr Expe	47,172.00	47,172.00	0.00	45,442.69	0.00	1,729.31	1,729.31
65YP10 Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	150.70	0.00	(25.70)	(25.70)
*Total: 65 - Fringe Benefits	47,297.00	47,297.00	0.00	45,593.39	0.00	1,703.61	1,703.61
710000 In-State Travel	4,900.00	4,900.00	0.00	9,923.30	0.00	(5,023.30)	(5,023.30)
710100 Out-of-State Travel	0.00	0.00	0.00	1,400.59	0.00	(1,400.59)	(1,400.59)
710300 Conference Registration Fees	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	4,900.00	4,900.00	0.00	11,685.89	0.00	(6,785.89)	(6,785.89)
711100 Supplies-General	5,200.00	5,200.00	0.00	3,489.31	0.00	1,710.69	1,710.69
711200 Research Supplies	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
714000 Postage-General	0.00	0.00	0.00	19.20	0.00	(19.20)	(19.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,200.00	5,200.00	0.00	3,633.04	0.00	1,566.96	1,566.96
*Total: 71 - Support (Travel & Non-Travel)	10,100.00	10,100.00	0.00	15,318.93	0.00	(5,218.93)	(5,218.93)
722200 Participant Support	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
**Total Direct Cost Expenditures	167,237.00	167,237.00	0.00	167,236.91	0.00	0.09	0.09
***Total Expenditures	167,237.00	167,237.00	0.00	167,236.91	0.00	0.09	0.09
Revenue							
520000 Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
*Total: 52 - Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
530000 Federal Programs	0.00	0.00	0.00	167,236.91	0.00	(167,236.91)	(167,236.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,236.91	0.00	(167,236.91)	(167,236.91)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 588 of 1,382

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina
Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
167,237.00	167,237.00	0.00	167,236.91	0.00	0.09	0.09

***Total Revenue

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 589 of 1,382

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina
Fund: 11X536 - FY 2011&2012 IPM SUPPORT PRGM YR 2

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,107.00	6,107.00	0.00	8,854.25	0.00	(2,747.25)	(2,747.25)
616F10 Extension Educator	91,798.00	91,798.00	0.00	92,467.28	0.00	(669.28)	(669.28)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
617F10 Operating Staff	9,220.00	9,220.00	0.00	13,423.09	0.00	(4,203.09)	(4,203.09)
61CPEX Part Time Salary	1,657.00	1,657.00	0.00	0.00	0.00	1,657.00	1,657.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,062.00	0.00	(1,062.00)	(1,062.00)
*Total: 61 - Salaries and Wages	108,782.00	108,782.00	0.00	115,914.14	0.00	(7,132.14)	(7,132.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.02	0.00	(9.02)	(9.02)
65YF10 Full Fringe Benefit Distr Expe	48,205.92	48,205.92	0.00	49,574.31	0.00	(1,368.39)	(1,368.39)
65YP10 Nonstatus Benefit Distr (Fica)	149.08	149.08	0.00	89.21	0.00	59.87	59.87
*Total: 65 - Fringe Benefits	48,355.00	48,355.00	0.00	49,672.54	0.00	(1,317.54)	(1,317.54)
710000 In-State Travel	4,900.00	4,900.00	0.00	1,379.53	0.00	3,520.47	3,520.47
Subtotal: Travel	4,900.00	4,900.00	0.00	1,379.53	0.00	3,520.47	3,520.47
711100 Supplies-General	5,200.00	5,200.00	0.00	270.78	0.00	4,929.22	4,929.22
Subtotal: Non-Travel Support	5,200.00	5,200.00	0.00	270.78	0.00	4,929.22	4,929.22
*Total: 71 - Support (Travel & Non-Travel)	10,100.00	10,100.00	0.00	1,650.31	0.00	8,449.69	8,449.69
**Total Direct Cost Expenditures	167,237.00	167,237.00	0.00	167,236.99	0.00	0.01	0.01
***Total Expenditures	167,237.00	167,237.00	0.00	167,236.99	0.00	0.01	0.01
Revenue							
520000 Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
*Total: 52 - Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
530000 Federal Programs	0.00	0.00	0.00	167,236.99	0.00	(167,236.99)	(167,236.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,236.99	0.00	(167,236.99)	(167,236.99)
***Total Revenue	167,237.00	167,237.00	0.00	167,236.99	0.00	0.01	0.01

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 591 of 1,382

Grant: 11X11P - Smith Lever 2011 Pesticide Applicat
Fund: 11X535 - SL Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Townson, Lisa L
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,877.00	6,877.00	0.00	6,968.46	0.00	(91.46)	(91.46)
*Total: 61 - Salaries and Wages	6,877.00	6,877.00	0.00	6,968.46	0.00	(91.46)	(91.46)
65YF10 Full Fringe Benefit Distr Expe	3,123.00	3,123.00	0.00	3,031.27	0.00	91.73	91.73
*Total: 65 - Fringe Benefits	3,123.00	3,123.00	0.00	3,031.27	0.00	91.73	91.73
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,999.73	0.00	(9,999.73)	(9,999.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.73	0.00	(9,999.73)	(9,999.73)
***Total Revenue	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 592 of 1,382

Grant: 11X11R - Smith Lever 2010 Renewable Resource
Fund: 11X508 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,661.41	0.00	(11,661.41)	(11,661.41)
616F10	Extension Educator	46,511.00	46,511.00	0.00	34,849.59	0.00	11,661.41	11,661.41
*Total: 61 - Salaries and Wages		46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
***Total Expenditures		46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	46,511.00	46,511.00	0.00	0.00	0.00	46,511.00	46,511.00
*Total: 52 - Appropriations		46,511.00	46,511.00	0.00	0.00	0.00	46,511.00	46,511.00
530000	Federal Programs	0.00	0.00	0.00	46,511.00	0.00	(46,511.00)	(46,511.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,511.00	0.00	(46,511.00)	(46,511.00)
***Total Revenue		46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 593 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X481 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	65,880.57	0.00	(4,060.57)	(4,060.57)
615F10	PAT	171,018.00	171,018.00	0.00	69,121.94	0.00	101,896.06	101,896.06
616F10	Extension Educator	0.00	0.00	0.00	77,145.59	0.00	(77,145.59)	(77,145.59)
61SNWS	College Work Study	0.00	0.00	0.00	1,019.38	0.00	(1,019.38)	(1,019.38)
*Total: 61 - Salaries and Wages		232,838.00	232,838.00	0.00	213,167.48	0.00	19,670.52	19,670.52
710000	In-State Travel	20,000.00	20,000.00	0.00	5,788.32	0.00	14,211.68	14,211.68
Subtotal: Travel		20,000.00	20,000.00	0.00	5,788.32	0.00	14,211.68	14,211.68
711100	Supplies-General	37,981.00	37,981.00	0.00	15,808.62	0.00	22,172.38	22,172.38
713000	Printing & Copying-General	0.00	0.00	0.00	1,435.68	0.00	(1,435.68)	(1,435.68)
714000	Postage-General	0.00	0.00	0.00	2,497.97	0.00	(2,497.97)	(2,497.97)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	14,143.82	0.00	(14,143.82)	(14,143.82)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	573.31	0.00	(573.31)	(573.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	657.20	0.00	(657.20)	(657.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
Subtotal: Non-Travel Support		37,981.00	37,981.00	0.00	35,313.77	0.00	2,667.23	2,667.23
*Total: 71 - Support (Travel & Non-Travel)		57,981.00	57,981.00	0.00	41,102.09	0.00	16,878.91	16,878.91
**Total Direct Cost Expenditures		290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43
***Total Expenditures		290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43
Revenue								
520000	Federal Appropriations	290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
*Total: 52 - Appropriations		290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
530000	Federal Programs	0.00	0.00	0.00	254,269.57	0.00	(254,269.57)	(254,269.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	254,269.57	0.00	(254,269.57)	(254,269.57)
***Total Revenue		290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 594 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X482 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	930.74	0.00	69.26	69.26
710300 Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	940.74	0.00	59.26	59.26
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	479.64	0.00	(479.64)	(479.64)
714000 Postage-General	0.00	0.00	0.00	475.73	0.00	(475.73)	(475.73)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	40.19	0.00	(40.19)	(40.19)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	995.56	0.00	4.44	4.44
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
***Total Expenditures	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
***Total Revenue	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 595 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X483 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	46,850.00	46,850.00	0.00	0.00	0.00	46,850.00	46,850.00
710000 In-State Travel	15,000.00	15,000.00	0.00	6,103.74	0.00	8,896.26	8,896.26
710100 Out-of-State Travel	0.00	0.00	0.00	58.74	0.00	(58.74)	(58.74)
710300 Conference Registration Fees	0.00	0.00	0.00	447.60	0.00	(447.60)	(447.60)
Subtotal: Travel	15,000.00	15,000.00	0.00	6,610.08	0.00	8,389.92	8,389.92
711000 Purchasing Cards	0.00	0.00	0.00	10,312.88	0.00	(10,312.88)	(10,312.88)
711100 Supplies-General	55,000.00	55,000.00	0.00	5,594.13	0.00	49,405.87	49,405.87
713000 Printing & Copying-General	0.00	0.00	0.00	80.32	0.00	(80.32)	(80.32)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	92.18	0.00	(92.18)	(92.18)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000 Telecom-General	0.00	0.00	0.00	1,750.96	0.00	(1,750.96)	(1,750.96)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,578.08	0.00	(11,578.08)	(11,578.08)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	240.89	0.00	(240.89)	(240.89)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	31,231.94	0.00	23,768.06	23,768.06
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	37,842.02	0.00	32,157.98	32,157.98
**Total Direct Cost Expenditures	116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98
***Total Expenditures	116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98
Revenue							
520000 Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000 Federal Programs	0.00	0.00	0.00	37,842.02	0.00	(37,842.02)	(37,842.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,842.02	0.00	(37,842.02)	(37,842.02)
***Total Revenue	116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 596 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X484 - SL Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,986.76	0.00	(1,986.76)	(1,986.76)
616F10	Extension Educator	44,000.00	44,000.00	0.00	42,205.71	0.00	1,794.29	1,794.29
*Total: 61 - Salaries and Wages		44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
**Total Direct Cost Expenditures		44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
***Total Expenditures		44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs	0.00	0.00	0.00	44,192.47	0.00	(44,192.47)	(44,192.47)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,192.47	0.00	(44,192.47)	(44,192.47)
***Total Revenue		44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 597 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X485 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,950.00	15,950.00	0.00	76,684.41	0.00	(60,734.41)	(60,734.41)
616F10 Extension Educator	55,000.00	55,000.00	0.00	164.80	0.00	54,835.20	54,835.20
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	2,310.00	0.00	8,690.00	8,690.00
61SNWS College Work Study	0.00	0.00	0.00	4,339.38	0.00	(4,339.38)	(4,339.38)
*Total: 61 - Salaries and Wages	81,950.00	81,950.00	0.00	92,698.59	0.00	(10,748.59)	(10,748.59)
710000 In-State Travel	15,050.00	15,050.00	0.00	5,924.86	0.00	9,125.14	9,125.14
710100 Out-of-State Travel	0.00	0.00	0.00	560.20	0.00	(560.20)	(560.20)
710300 Conference Registration Fees	0.00	0.00	0.00	1,168.83	0.00	(1,168.83)	(1,168.83)
Subtotal: Travel	15,050.00	15,050.00	0.00	7,653.89	0.00	7,396.11	7,396.11
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	46,250.00	46,250.00	0.00	7,375.16	0.00	38,874.84	38,874.84
713000 Printing & Copying-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
714000 Postage-General	0.00	0.00	0.00	1,658.73	0.00	(1,658.73)	(1,658.73)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,897.58	0.00	(3,897.58)	(3,897.58)
718000 Telecom-General	0.00	0.00	0.00	1,013.21	0.00	(1,013.21)	(1,013.21)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,184.54	0.00	(11,184.54)	(11,184.54)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	692.05	0.00	(692.05)	(692.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,289.56	0.00	(1,289.56)	(1,289.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	27,479.07	0.00	18,770.93	18,770.93
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	35,132.96	0.00	26,167.04	26,167.04
**Total Direct Cost Expenditures	143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45
***Total Expenditures	143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45
Revenue							
520000 Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
*Total: 52 - Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
530000 Federal Programs	0.00	0.00	0.00	127,831.55	0.00	(127,831.55)	(127,831.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	127,831.55	0.00	(127,831.55)	(127,831.55)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 598 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X485 - SL 4H Youth Development

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture

Sponsor ID: CFDA #: 10.500

Resp Org: UXADMS

FRAGRNT Start/End Date: 10/1/10 -

Org: UXFHYP - 4-H Youth Development

Fund Information

Effective Date: 10/01/201

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward

Fund Information

Fund Indirect Cost Information

Sponsor: US Department of Agriculture

Effective Date: 10/01/201

IDC Basis Code:

Sponsor ID: CFDA #: 10.500

Term Date:

IDC Rate Code:

Resp Org: UXADMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 10/1/10 -

Rev Account: 530000

Fund Type Level 2 P2

Org: UXFMDV - Family Development

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 600 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X486 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	48,905.07	0.00	(48,905.07)	(48,905.07)
616F10 Extension Educator	112,000.00	112,000.00	0.00	72,925.88	0.00	39,074.12	39,074.12
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	17,220.00	0.00	(2,220.00)	(2,220.00)
61SNWS College Work Study	0.00	0.00	0.00	912.23	0.00	(912.23)	(912.23)
*Total: 61 - Salaries and Wages	127,000.00	127,000.00	0.00	139,963.18	0.00	(12,963.18)	(12,963.18)
710000 In-State Travel	12,400.00	12,400.00	0.00	7,418.25	0.00	4,981.75	4,981.75
710100 Out-of-State Travel	0.00	0.00	0.00	1,693.64	0.00	(1,693.64)	(1,693.64)
710300 Conference Registration Fees	0.00	0.00	0.00	260.75	0.00	(260.75)	(260.75)
Subtotal: Travel	12,400.00	12,400.00	0.00	9,372.64	0.00	3,027.36	3,027.36
711000 Purchasing Cards	0.00	0.00	0.00	553.78	0.00	(553.78)	(553.78)
711100 Supplies-General	30,590.00	30,590.00	0.00	2,003.86	0.00	28,586.14	28,586.14
713000 Printing & Copying-General	0.00	0.00	0.00	1,729.53	0.00	(1,729.53)	(1,729.53)
714000 Postage-General	0.00	0.00	0.00	963.28	0.00	(963.28)	(963.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000 Telecom-General	0.00	0.00	0.00	1,376.87	0.00	(1,376.87)	(1,376.87)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,356.67	0.00	(3,356.67)	(3,356.67)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	336.37	0.00	(336.37)	(336.37)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	12,597.36	0.00	17,992.64	17,992.64
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	21,970.00	0.00	21,020.00	21,020.00
**Total Direct Cost Expenditures	169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82
***Total Expenditures	169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82
Revenue							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000 Federal Programs	0.00	0.00	0.00	161,933.18	0.00	(161,933.18)	(161,933.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	161,933.18	0.00	(161,933.18)	(161,933.18)
***Total Revenue	169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 601 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X487 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	795.50	0.00	2,604.50	2,604.50
Subtotal: Travel	3,400.00	3,400.00	0.00	795.50	0.00	2,604.50	2,604.50
711000 Purchasing Cards	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
711100 Supplies-General	10,400.00	10,400.00	0.00	583.27	0.00	9,816.73	9,816.73
713000 Printing & Copying-General	0.00	0.00	0.00	1,322.50	0.00	(1,322.50)	(1,322.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	623.71	0.00	(623.71)	(623.71)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	435.78	0.00	(435.78)	(435.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.33	0.00	(28.33)	(28.33)
Subtotal: Non-Travel Support	10,400.00	10,400.00	0.00	3,213.09	0.00	7,186.91	7,186.91
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	4,008.59	0.00	9,791.41	9,791.41
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41
***Total Expenditures	15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	4,008.59	0.00	(4,008.59)	(4,008.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,008.59	0.00	(4,008.59)	(4,008.59)
***Total Revenue	15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 602 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X488 - SL AG Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,370.41	0.00	(43,370.41)	(43,370.41)
615F10 PAT	62,082.00	62,082.00	0.00	28,072.68	0.00	34,009.32	34,009.32
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	77,082.00	77,082.00	0.00	72,443.09	0.00	4,638.91	4,638.91
710000 In-State Travel	7,000.00	7,000.00	0.00	982.06	0.00	6,017.94	6,017.94
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	1,032.06	0.00	5,967.94	5,967.94
711100 Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
714000 Postage-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,071.13	0.00	(1,071.13)	(1,071.13)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	1,197.72	0.00	6,302.28	6,302.28
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	2,229.78	0.00	12,270.22	12,270.22
**Total Direct Cost Expenditures	91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13
***Total Expenditures	91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13
Revenue							
520000 Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
*Total: 52 - Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
530000 Federal Programs	0.00	0.00	0.00	74,672.87	0.00	(74,672.87)	(74,672.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,672.87	0.00	(74,672.87)	(74,672.87)
***Total Revenue	91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 603 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X489 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
***Total Expenditures	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
***Total Revenue	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 604 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X489 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,383.45	0.00	(25,383.45)	(25,383.45)
616F10	Extension Educator	245,000.00	245,000.00	0.00	120,757.51	0.00	124,242.49	124,242.49
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	24,514.50	0.00	(23,514.50)	(23,514.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,720.00	0.00	(2,720.00)	(2,720.00)
*Total: 61 - Salaries and Wages		246,000.00	246,000.00	0.00	173,375.46	0.00	72,624.54	72,624.54
710000	In-State Travel	13,000.00	13,000.00	0.00	2,349.08	0.00	10,650.92	10,650.92
710100	Out-of-State Travel	0.00	0.00	0.00	129.10	0.00	(129.10)	(129.10)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel		13,000.00	13,000.00	0.00	2,563.18	0.00	10,436.82	10,436.82
711000	Purchasing Cards	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711100	Supplies-General	0.00	0.00	0.00	1,591.07	0.00	(1,591.07)	(1,591.07)
713000	Printing & Copying-General	0.00	0.00	0.00	2,792.44	0.00	(2,792.44)	(2,792.44)
714000	Postage-General	0.00	0.00	0.00	3,230.57	0.00	(3,230.57)	(3,230.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,074.00	0.00	(6,074.00)	(6,074.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	471.64	0.00	(471.64)	(471.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	174.32	0.00	(174.32)	(174.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	855.43	0.00	(855.43)	(855.43)
Subtotal: Non-Travel Support		18,500.00	18,500.00	0.00	15,189.47	0.00	3,310.53	3,310.53
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	0.00	17,752.65	0.00	13,747.35	13,747.35
**Total Direct Cost Expenditures		277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89
***Total Expenditures		277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations		277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000	Federal Programs	0.00	0.00	0.00	191,128.11	0.00	(191,128.11)	(191,128.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	191,128.11	0.00	(191,128.11)	(191,128.11)
***Total Revenue		277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 605 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X490 - SL Resource Economics Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,783.64	0.00	216.36	216.36
710100 Out-of-State Travel	0.00	0.00	0.00	164.56	0.00	(164.56)	(164.56)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,948.20	0.00	51.80	51.80
711100 Supplies-General	4,000.00	4,000.00	0.00	845.14	0.00	3,154.86	3,154.86
713000 Printing & Copying-General	0.00	0.00	0.00	29.92	0.00	(29.92)	(29.92)
714000 Postage-General	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,613.44	0.00	(1,613.44)	(1,613.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	78.57	0.00	(78.57)	(78.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,704.28	0.00	1,295.72	1,295.72
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
***Total Expenditures	6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	4,652.48	0.00	(4,652.48)	(4,652.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,652.48	0.00	(4,652.48)	(4,652.48)
***Total Revenue	6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 606 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X491 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 607 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X492 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,340.60	0.00	(7,340.60)	(7,340.60)
710300 Conference Registration Fees	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	9,335.60	0.00	5,664.40	5,664.40
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	16,071.00	0.00	(16,071.00)	(16,071.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	16,071.00	0.00	(71.00)	(71.00)
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
***Total Expenditures	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	25,406.60	0.00	(25,406.60)	(25,406.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,406.60	0.00	(25,406.60)	(25,406.60)
***Total Revenue	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 609 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X493 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNNH - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	339.38	0.00	(339.38)	(339.38)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	339.38	0.00	660.62	660.62
710000 In-State Travel	11,500.00	11,500.00	0.00	2,904.19	0.00	8,595.81	8,595.81
710100 Out-of-State Travel	0.00	0.00	0.00	248.72	0.00	(248.72)	(248.72)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	11,500.00	11,500.00	0.00	3,302.91	0.00	8,197.09	8,197.09
711000 Purchasing Cards	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
711100 Supplies-General	9,875.00	9,875.00	0.00	3,913.00	0.00	5,962.00	5,962.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000 Printing & Copying-General	0.00	0.00	0.00	215.80	0.00	(215.80)	(215.80)
714000 Postage-General	0.00	0.00	0.00	9.79	0.00	(9.79)	(9.79)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,094.40	0.00	(1,094.40)	(1,094.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	137.89	0.00	(137.89)	(137.89)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	5,522.87	0.00	4,352.13	4,352.13
*Total: 71 - Support (Travel & Non-Travel)	21,375.00	21,375.00	0.00	8,825.78	0.00	12,549.22	12,549.22
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84
***Total Expenditures	22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	9,165.16	0.00	(9,165.16)	(9,165.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,165.16	0.00	(9,165.16)	(9,165.16)
***Total Revenue	22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 610 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X494 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	19,000.00	19,000.00	0.00	37,497.54	0.00	(18,497.54)	(18,497.54)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	37,776.54	0.00	(17,776.54)	(17,776.54)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,465.20	0.00	3,534.80	3,534.80
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	26.45	0.00	(26.45)	(26.45)
Subtotal: Travel	5,000.00	5,000.00	0.00	1,541.65	0.00	3,458.35	3,458.35
711100 Supplies-General	5,000.00	5,000.00	0.00	636.76	0.00	4,363.24	4,363.24
713000 Printing & Copying-General	0.00	0.00	0.00	1,334.96	0.00	(1,334.96)	(1,334.96)
714000 Postage-General	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
718000 Telecom-General	0.00	0.00	0.00	442.80	0.00	(442.80)	(442.80)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,420.06	0.00	2,579.94	2,579.94
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	3,961.71	0.00	6,038.29	6,038.29
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)
***Total Expenditures	30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	41,738.25	0.00	(41,738.25)	(41,738.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,738.25	0.00	(41,738.25)	(41,738.25)
***Total Revenue	30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 611 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X495 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,402.26	0.00	(1,402.26)	(1,402.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,815.00	0.00	(3,815.00)	(3,815.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
710000 In-State Travel	4,400.00	4,400.00	0.00	720.88	0.00	3,679.12	3,679.12
Subtotal: Travel	4,400.00	4,400.00	0.00	720.88	0.00	3,679.12	3,679.12
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	720.88	0.00	9,979.12	9,979.12
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86
***Total Expenditures	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	5,938.14	0.00	(5,938.14)	(5,938.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,938.14	0.00	(5,938.14)	(5,938.14)
***Total Revenue	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 612 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X495 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTPG - PI Paula Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
***Total Expenditures	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
***Total Revenue	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 613 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X496 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,673.00	6,673.00	0.00	15,690.91	0.00	(9,017.91)	(9,017.91)
*Total: 61 - Salaries and Wages	6,673.00	6,673.00	0.00	15,690.91	0.00	(9,017.91)	(9,017.91)
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	117.64	0.00	(117.64)	(117.64)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	467.64	0.00	2,532.36	2,532.36
711100 Supplies-General	700.00	700.00	0.00	262.42	0.00	437.58	437.58
Subtotal: Non-Travel Support	700.00	700.00	0.00	262.42	0.00	437.58	437.58
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	730.06	0.00	2,969.94	2,969.94
**Total Direct Cost Expenditures	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)
***Total Expenditures	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)
Revenue							
520000 Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
*Total: 52 - Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
530000 Federal Programs	0.00	0.00	0.00	16,420.97	0.00	(16,420.97)	(16,420.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,420.97	0.00	(16,420.97)	(16,420.97)
***Total Revenue	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 614 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X497 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	3,400.87	0.00	5,599.13	5,599.13
710100 Out-of-State Travel	0.00	0.00	0.00	84.66	0.00	(84.66)	(84.66)
710300 Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	3,500.53	0.00	5,499.47	5,499.47
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
***Total Expenditures	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	3,500.53	0.00	(3,500.53)	(3,500.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,500.53	0.00	(3,500.53)	(3,500.53)
***Total Revenue	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 615 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X498 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,485.92	0.00	(2,485.92)	(2,485.92)
616F10	Extension Educator	63,379.00	63,379.00	0.00	195,300.23	0.00	(131,921.23)	(131,921.23)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	9,105.90	0.00	(9,105.90)	(9,105.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,113.10	0.00	(12,113.10)	(12,113.10)
*Total: 61 - Salaries and Wages		63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
***Total Expenditures		63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	219,005.15	0.00	(219,005.15)	(219,005.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	219,005.15	0.00	(219,005.15)	(219,005.15)
***Total Revenue		63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 616 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X499 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
*Total: 61 - Salaries and Wages	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
**Total Direct Cost Expenditures	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
***Total Expenditures	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
Revenue							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	186,575.05	0.00	(186,575.05)	(186,575.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186,575.05	0.00	(186,575.05)	(186,575.05)
***Total Revenue	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 617 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X500 - SL County 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,619.56	0.00	(13,619.56)	(13,619.56)
616F10 Extension Educator	85,009.00	85,009.00	0.00	225,516.93	0.00	(140,507.93)	(140,507.93)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
***Total Expenditures	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	239,136.49	0.00	(239,136.49)	(239,136.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	239,136.49	0.00	(239,136.49)	(239,136.49)
***Total Revenue	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 618 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X501 - SL 4H 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 619 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X502 - SL Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 620 of 1,382

Grant: 11X11S - Smith Lever 2011 Appropriation
Fund: 11X503 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 621 of 1,382

Grant: 11X12F - Smith Lever 2012 Expanded Food and
Fund: 11X532 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	294,612.00	294,612.00	0.00	203,226.87	0.00	91,385.13	91,385.13
616F10 Extension Educator	0.00	0.00	0.00	66,102.42	0.00	(66,102.42)	(66,102.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,019.87	0.00	(4,019.87)	(4,019.87)
61JBHX Casual - Hourly	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
*Total: 61 - Salaries and Wages	294,612.00	294,612.00	0.00	273,686.66	0.00	20,925.34	20,925.34
710000 In-State Travel	7,600.00	7,600.00	0.00	10,954.90	0.00	(3,354.90)	(3,354.90)
710100 Out-of-State Travel	0.00	0.00	0.00	2,882.69	0.00	(2,882.69)	(2,882.69)
710300 Conference Registration Fees	0.00	0.00	0.00	2,449.47	0.00	(2,449.47)	(2,449.47)
Subtotal: Travel	7,600.00	7,600.00	0.00	16,287.06	0.00	(8,687.06)	(8,687.06)
711000 Purchasing Cards	0.00	0.00	0.00	788.95	0.00	(788.95)	(788.95)
711100 Supplies-General	22,647.00	22,647.00	0.00	14,602.94	0.00	8,044.06	8,044.06
713000 Printing & Copying-General	0.00	0.00	0.00	10,975.33	0.00	(10,975.33)	(10,975.33)
714000 Postage-General	0.00	0.00	0.00	76.46	0.00	(76.46)	(76.46)
716122 Rental off site research facilities	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000 Telecom-General	0.00	0.00	0.00	2,441.60	0.00	(2,441.60)	(2,441.60)
Subtotal: Non-Travel Support	22,647.00	22,647.00	0.00	34,885.28	0.00	(12,238.28)	(12,238.28)
*Total: 71 - Support (Travel & Non-Travel)	30,247.00	30,247.00	0.00	51,172.34	0.00	(20,925.34)	(20,925.34)
**Total Direct Cost Expenditures	324,859.00	324,859.00	0.00	324,859.00	0.00	0.00	0.00
***Total Expenditures	324,859.00	324,859.00	0.00	324,859.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	324,859.00	324,859.00	0.00	0.00	0.00	324,859.00	324,859.00
*Total: 52 - Appropriations	324,859.00	324,859.00	0.00	0.00	0.00	324,859.00	324,859.00
530000 Federal Programs	0.00	0.00	0.00	324,859.00	0.00	(324,859.00)	(324,859.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	324,859.00	0.00	(324,859.00)	(324,859.00)
***Total Revenue	324,859.00	324,859.00	0.00	324,859.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 623 of 1,382

Grant: 11X12P - Smith Lever 2012 Pesticide Applicat
Fund: 11X537 - Pesticide Education Program

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Smith, Cheryl A
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/12 -

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,906.00	6,906.00	0.00	6,968.57	0.00	(62.57)	(62.57)
*Total: 61 - Salaries and Wages	6,906.00	6,906.00	0.00	6,968.57	0.00	(62.57)	(62.57)
65YF10 Full Fringe Benefit Distr Expe	3,094.00	3,094.00	0.00	3,031.27	0.00	62.73	62.73
*Total: 65 - Fringe Benefits	3,094.00	3,094.00	0.00	3,031.27	0.00	62.73	62.73
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,999.84	0.00	(9,999.84)	(9,999.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.84	0.00	(9,999.84)	(9,999.84)
***Total Revenue	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 624 of 1,382

Grant: 11X12R - Smith Lever 2011 Renewable Resource
Fund: 11X534 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,726.54	0.00	(9,726.54)	(9,726.54)
616F10	Extension Educator	46,267.00	46,267.00	0.00	36,540.46	0.00	9,726.54	9,726.54
*Total: 61 - Salaries and Wages		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00
***Total Expenditures		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	46,267.00	46,267.00	0.00	0.00	0.00	46,267.00	46,267.00
*Total: 52 - Appropriations		46,267.00	46,267.00	0.00	0.00	0.00	46,267.00	46,267.00
530000	Federal Programs	0.00	0.00	0.00	46,267.00	0.00	(46,267.00)	(46,267.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,267.00	0.00	(46,267.00)	(46,267.00)
***Total Revenue		46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 625 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X509 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	61,820.00	61,820.00	0.00	125,115.39	0.00	(63,295.39)	(63,295.39)
615F10 PAT	185,609.00	185,609.00	0.00	180,793.52	0.00	4,815.48	4,815.48
616F10 Extension Educator	0.00	0.00	0.00	2,997.65	0.00	(2,997.65)	(2,997.65)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	49,564.93	0.00	(49,564.93)	(49,564.93)
61SNSH Student Labor	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
61SNWS College Work Study	0.00	0.00	0.00	3,155.47	0.00	(3,155.47)	(3,155.47)
*Total: 61 - Salaries and Wages	247,429.00	247,429.00	0.00	362,623.96	0.00	(115,194.96)	(115,194.96)
710000 In-State Travel	20,000.00	20,000.00	0.00	7,074.86	0.00	12,925.14	12,925.14
710100 Out-of-State Travel	0.00	0.00	0.00	1,176.29	0.00	(1,176.29)	(1,176.29)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,011.36	0.00	(1,011.36)	(1,011.36)
Subtotal: Travel	20,000.00	20,000.00	0.00	9,262.51	0.00	10,737.49	10,737.49
711100 Supplies-General	37,981.00	37,981.00	0.00	18,974.83	0.00	19,006.17	19,006.17
713000 Printing & Copying-General	0.00	0.00	0.00	2,764.86	0.00	(2,764.86)	(2,764.86)
714000 Postage-General	0.00	0.00	0.00	2,167.70	0.00	(2,167.70)	(2,167.70)
717200 Other Professional Services-General	0.00	0.00	0.00	863.03	0.00	(863.03)	(863.03)
718000 Telecom-General	0.00	0.00	0.00	360.14	0.00	(360.14)	(360.14)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,663.20	0.00	(5,663.20)	(5,663.20)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	235.12	0.00	(235.12)	(235.12)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	223.97	0.00	(223.97)	(223.97)
Subtotal: Non-Travel Support	37,981.00	37,981.00	0.00	31,252.85	0.00	6,728.15	6,728.15
*Total: 71 - Support (Travel & Non-Travel)	57,981.00	57,981.00	0.00	40,515.36	0.00	17,465.64	17,465.64
**Total Direct Cost Expenditures	305,410.00	305,410.00	0.00	403,139.32	0.00	(97,729.32)	(97,729.32)
***Total Expenditures	305,410.00	305,410.00	0.00	403,139.32	0.00	(97,729.32)	(97,729.32)
Revenue							
520000 Federal Appropriations	305,410.00	305,410.00	0.00	0.00	0.00	305,410.00	305,410.00
*Total: 52 - Appropriations	305,410.00	305,410.00	0.00	0.00	0.00	305,410.00	305,410.00
530000 Federal Programs	0.00	0.00	0.00	403,139.32	0.00	(403,139.32)	(403,139.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	403,139.32	0.00	(403,139.32)	(403,139.32)
***Total Revenue	305,410.00	305,410.00	0.00	403,139.32	0.00	(97,729.32)	(97,729.32)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 626 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X510 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	290.16	0.00	709.84	709.84
Subtotal: Travel	1,000.00	1,000.00	0.00	290.16	0.00	709.84	709.84
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	578.59	0.00	(578.59)	(578.59)
714000 Postage-General	0.00	0.00	0.00	926.23	0.00	(926.23)	(926.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	53.08	0.00	(53.08)	(53.08)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,557.90	0.00	(557.90)	(557.90)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
***Total Expenditures	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,848.06	0.00	(1,848.06)	(1,848.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,848.06	0.00	(1,848.06)	(1,848.06)
***Total Revenue	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 628 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X511 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	46,850.00	46,850.00	0.00	0.00	0.00	46,850.00	46,850.00
710000 In-State Travel	15,000.00	15,000.00	0.00	1,683.88	0.00	13,316.12	13,316.12
710100 Out-of-State Travel	0.00	0.00	0.00	3,366.90	0.00	(3,366.90)	(3,366.90)
710300 Conference Registration Fees	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	6,635.78	0.00	8,364.22	8,364.22
711000 Purchasing Cards	0.00	0.00	0.00	7,979.18	0.00	(7,979.18)	(7,979.18)
711100 Supplies-General	55,000.00	55,000.00	0.00	3,660.81	0.00	51,339.19	51,339.19
713000 Printing & Copying-General	0.00	0.00	0.00	228.78	0.00	(228.78)	(228.78)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,943.33	0.00	(9,943.33)	(9,943.33)
718000 Telecom-General	0.00	0.00	0.00	255.99	0.00	(255.99)	(255.99)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,401.27	0.00	(8,401.27)	(8,401.27)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	130.13	0.00	(130.13)	(130.13)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	31,099.49	0.00	23,900.51	23,900.51
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	37,735.27	0.00	32,264.73	32,264.73
**Total Direct Cost Expenditures	116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73
***Total Expenditures	116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73
Revenue							
520000 Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000 Federal Programs	0.00	0.00	0.00	37,735.27	0.00	(37,735.27)	(37,735.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,735.27	0.00	(37,735.27)	(37,735.27)
***Total Revenue	116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 629 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X512 - SL Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	44,000.01	0.00	(44,000.01)	(44,000.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,000.01	0.00	(44,000.01)	(44,000.01)
***Total Revenue	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 630 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X513 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,950.00	15,950.00	0.00	33,522.29	0.00	(17,572.29)	(17,572.29)
616F10 Extension Educator	55,000.00	55,000.00	0.00	114,485.87	0.00	(59,485.87)	(59,485.87)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	18,462.50	0.00	(7,462.50)	(7,462.50)
61SNWS College Work Study	0.00	0.00	0.00	2,989.01	0.00	(2,989.01)	(2,989.01)
*Total: 61 - Salaries and Wages	81,950.00	81,950.00	0.00	174,259.67	0.00	(92,309.67)	(92,309.67)
710000 In-State Travel	15,050.00	15,050.00	0.00	6,544.56	0.00	8,505.44	8,505.44
710100 Out-of-State Travel	0.00	0.00	0.00	1,809.17	0.00	(1,809.17)	(1,809.17)
710300 Conference Registration Fees	0.00	0.00	0.00	1,298.00	0.00	(1,298.00)	(1,298.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	9,651.73	0.00	5,398.27	5,398.27
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	46,250.00	46,250.00	0.00	7,664.00	0.00	38,586.00	38,586.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	5,564.37	0.00	(5,564.37)	(5,564.37)
714000 Postage-General	0.00	0.00	0.00	1,489.24	0.00	(1,489.24)	(1,489.24)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,383.89	0.00	(1,383.89)	(1,383.89)
718000 Telecom-General	0.00	0.00	0.00	637.04	0.00	(637.04)	(637.04)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,599.79	0.00	(9,599.79)	(9,599.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	937.01	0.00	(937.01)	(937.01)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	805.43	0.00	(805.43)	(805.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,088.00	0.00	(1,088.00)	(1,088.00)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	29,258.77	0.00	16,991.23	16,991.23
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	38,910.50	0.00	22,389.50	22,389.50
**Total Direct Cost Expenditures	143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)
***Total Expenditures	143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)
Revenue							
520000 Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
*Total: 52 - Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
530000 Federal Programs	0.00	0.00	0.00	213,170.17	0.00	(213,170.17)	(213,170.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	213,170.17	0.00	(213,170.17)	(213,170.17)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 631 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X513 - SL 4H Youth Development

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture

Sponsor ID: CFDA #: 10.500

Resp Org: UXADMS

FRAGRNT Start/End Date: 10/1/11 -

Org: UXFHYP - 4-H Youth Development

Fund Information

Effective Date: 06/30/201

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)

***Total Revenue

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 632 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X514 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	34,273.09	0.00	(34,273.09)	(34,273.09)
616F10 Extension Educator	112,000.00	112,000.00	0.00	93,727.54	0.00	18,272.46	18,272.46
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	260.00	0.00	14,740.00	14,740.00
*Total: 61 - Salaries and Wages	127,000.00	127,000.00	0.00	128,260.63	0.00	(1,260.63)	(1,260.63)
710000 In-State Travel	12,400.00	12,400.00	0.00	3,049.75	0.00	9,350.25	9,350.25
710100 Out-of-State Travel	0.00	0.00	0.00	533.30	0.00	(533.30)	(533.30)
710300 Conference Registration Fees	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel	12,400.00	12,400.00	0.00	3,832.05	0.00	8,567.95	8,567.95
711000 Purchasing Cards	0.00	0.00	0.00	172.75	0.00	(172.75)	(172.75)
711100 Supplies-General	30,590.00	30,590.00	0.00	1,257.93	0.00	29,332.07	29,332.07
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.71	0.00	(2,369.71)	(2,369.71)
714000 Postage-General	0.00	0.00	0.00	657.48	0.00	(657.48)	(657.48)
717200 Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000 Telecom-General	0.00	0.00	0.00	812.52	0.00	(812.52)	(812.52)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,441.55	0.00	(2,441.55)	(2,441.55)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	253.84	0.00	(253.84)	(253.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	8,190.78	0.00	22,399.22	22,399.22
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	12,022.83	0.00	30,967.17	30,967.17
**Total Direct Cost Expenditures	169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54
***Total Expenditures	169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54
Revenue							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000 Federal Programs	0.00	0.00	0.00	140,283.46	0.00	(140,283.46)	(140,283.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	140,283.46	0.00	(140,283.46)	(140,283.46)
***Total Revenue	169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 633 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X515 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	598.32	0.00	2,801.68	2,801.68
710300 Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	1,118.32	0.00	2,281.68	2,281.68
711000 Purchasing Cards	0.00	0.00	0.00	414.26	0.00	(414.26)	(414.26)
711100 Supplies-General	10,400.00	10,400.00	0.00	496.65	0.00	9,903.35	9,903.35
713000 Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
717200 Other Professional Services-General	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	736.35	0.00	(736.35)	(736.35)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	436.82	0.00	(436.82)	(436.82)
Subtotal: Non-Travel Support	10,400.00	10,400.00	0.00	3,835.33	0.00	6,564.67	6,564.67
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	4,953.65	0.00	8,846.35	8,846.35
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35
***Total Expenditures	15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	4,953.65	0.00	(4,953.65)	(4,953.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,953.65	0.00	(4,953.65)	(4,953.65)
***Total Revenue	15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 634 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X516 - SL Ag Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,311.50	0.00	(7,311.50)	(7,311.50)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	438.75	0.00	(438.75)	(438.75)
615F10 PAT	62,082.00	62,082.00	0.00	0.00	0.00	62,082.00	62,082.00
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,102.31	0.00	(2,102.31)	(2,102.31)
*Total: 61 - Salaries and Wages	77,082.00	77,082.00	0.00	9,852.56	0.00	67,229.44	67,229.44
710000 In-State Travel	7,000.00	7,000.00	0.00	3,031.65	0.00	3,968.35	3,968.35
710100 Out-of-State Travel	0.00	0.00	0.00	182.51	0.00	(182.51)	(182.51)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	3,379.16	0.00	3,620.84	3,620.84
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	7,500.00	7,500.00	0.00	40.25	0.00	7,459.75	7,459.75
713000 Printing & Copying-General	0.00	0.00	0.00	69.59	0.00	(69.59)	(69.59)
714000 Postage-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718000 Telecom-General	0.00	0.00	0.00	28.06	0.00	(28.06)	(28.06)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,050.61	0.00	(1,050.61)	(1,050.61)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	101.35	0.00	(101.35)	(101.35)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.30	0.00	(40.30)	(40.30)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	1,510.58	0.00	5,989.42	5,989.42
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	4,889.74	0.00	9,610.26	9,610.26
**Total Direct Cost Expenditures	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70
***Total Expenditures	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70
Revenue							
520000 Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
*Total: 52 - Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
530000 Federal Programs	0.00	0.00	0.00	14,742.30	0.00	(14,742.30)	(14,742.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,742.30	0.00	(14,742.30)	(14,742.30)
***Total Revenue	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 635 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X517 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,498.75	0.00	(27,498.75)	(27,498.75)
616F10 Extension Educator	245,000.00	245,000.00	0.00	62,556.23	0.00	182,443.77	182,443.77
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	38,064.18	0.00	(37,064.18)	(37,064.18)
*Total: 61 - Salaries and Wages	246,000.00	246,000.00	0.00	128,119.16	0.00	117,880.84	117,880.84
710000 In-State Travel	13,000.00	13,000.00	0.00	8,151.12	0.00	4,848.88	4,848.88
710100 Out-of-State Travel	0.00	0.00	0.00	311.36	0.00	(311.36)	(311.36)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	8,512.48	0.00	4,487.52	4,487.52
711100 Supplies-General	18,500.00	18,500.00	0.00	1,525.62	0.00	16,974.38	16,974.38
711200 Research Supplies	0.00	0.00	0.00	62.14	0.00	(62.14)	(62.14)
713000 Printing & Copying-General	0.00	0.00	0.00	1,053.39	0.00	(1,053.39)	(1,053.39)
714000 Postage-General	0.00	0.00	0.00	1,954.37	0.00	(1,954.37)	(1,954.37)
717200 Other Professional Services-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
718000 Telecom-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,331.50	0.00	(5,331.50)	(5,331.50)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	458.38	0.00	(458.38)	(458.38)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	10,627.67	0.00	7,872.33	7,872.33
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	19,140.15	0.00	12,359.85	12,359.85
**Total Direct Cost Expenditures	277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69
***Total Expenditures	277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69
Revenue							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000 Federal Programs	0.00	0.00	0.00	147,259.31	0.00	(147,259.31)	(147,259.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	147,259.31	0.00	(147,259.31)	(147,259.31)
***Total Revenue	277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 637 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X518 - SL Resource Economics Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	2,237.55	0.00	(237.55)	(237.55)
Subtotal: Travel		2,000.00	2,000.00	0.00	2,237.55	0.00	(237.55)	(237.55)
711100	Supplies-General	4,000.00	4,000.00	0.00	1,628.02	0.00	2,371.98	2,371.98
713000	Printing & Copying-General	0.00	0.00	0.00	163.49	0.00	(163.49)	(163.49)
714000	Postage-General	0.00	0.00	0.00	175.70	0.00	(175.70)	(175.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,660.56	0.00	(1,660.56)	(1,660.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	3,804.43	0.00	195.57	195.57
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
***Total Expenditures		6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000	Federal Programs	0.00	0.00	0.00	6,041.98	0.00	(6,041.98)	(6,041.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,041.98	0.00	(6,041.98)	(6,041.98)
***Total Revenue		6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 638 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X519 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 639 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X520 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,555.39	0.00	(7,555.39)	(7,555.39)
710300 Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	276.29	0.00	(276.29)	(276.29)
Subtotal: Travel	15,000.00	15,000.00	0.00	10,096.68	0.00	4,903.32	4,903.32
711100 Supplies-General	16,000.00	16,000.00	0.00	700.00	0.00	15,300.00	15,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,165.00	0.00	(15,165.00)	(15,165.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	15,901.00	0.00	99.00	99.00
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
***Total Expenditures	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	25,997.68	0.00	(25,997.68)	(25,997.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,997.68	0.00	(25,997.68)	(25,997.68)
***Total Revenue	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 640 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X521 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	452.42	0.00	(452.42)	(452.42)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	452.42	0.00	547.58	547.58
710000 In-State Travel	11,500.00	11,500.00	0.00	4,003.31	0.00	7,496.69	7,496.69
710100 Out-of-State Travel	0.00	0.00	0.00	1,269.97	0.00	(1,269.97)	(1,269.97)
710300 Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel	11,500.00	11,500.00	0.00	5,883.28	0.00	5,616.72	5,616.72
711000 Purchasing Cards	0.00	0.00	0.00	1,317.18	0.00	(1,317.18)	(1,317.18)
711100 Supplies-General	9,875.00	9,875.00	0.00	2,590.23	0.00	7,284.77	7,284.77
713000 Printing & Copying-General	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
714000 Postage-General	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
718000 Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,414.63	0.00	(1,414.63)	(1,414.63)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	297.09	0.00	(297.09)	(297.09)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	6,030.18	0.00	3,844.82	3,844.82
*Total: 71 - Support (Travel & Non-Travel)	21,375.00	21,375.00	0.00	11,913.46	0.00	9,461.54	9,461.54
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12
***Total Expenditures	22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	12,365.88	0.00	(12,365.88)	(12,365.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,365.88	0.00	(12,365.88)	(12,365.88)
***Total Revenue	22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 641 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X522 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	19,000.00	19,000.00	0.00	14,140.39	0.00	4,859.61	4,859.61
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	14,140.39	0.00	5,859.61	5,859.61
710000 In-State Travel	5,000.00	5,000.00	0.00	2,268.28	0.00	2,731.72	2,731.72
710100 Out-of-State Travel	0.00	0.00	0.00	89.48	0.00	(89.48)	(89.48)
Subtotal: Travel	5,000.00	5,000.00	0.00	2,357.76	0.00	2,642.24	2,642.24
711100 Supplies-General	5,000.00	5,000.00	0.00	(19.40)	0.00	5,019.40	5,019.40
713000 Printing & Copying-General	0.00	0.00	0.00	1,352.66	0.00	(1,352.66)	(1,352.66)
714000 Postage-General	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	195.26	0.00	(195.26)	(195.26)
718000 Telecom-General	0.00	0.00	0.00	649.83	0.00	(649.83)	(649.83)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,190.15	0.00	2,809.85	2,809.85
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	4,547.91	0.00	5,452.09	5,452.09
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70
***Total Expenditures	30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	18,688.30	0.00	(18,688.30)	(18,688.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,688.30	0.00	(18,688.30)	(18,688.30)
***Total Revenue	30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 643 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X523 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
710000 In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
Subtotal: Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19
***Total Expenditures	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
***Total Revenue	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19

FMGR: Sabol, Julie J

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 645 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X524 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	6,673.00	6,673.00	0.00	18,202.37	0.00	(11,529.37)	(11,529.37)
*Total: 61 - Salaries and Wages		6,673.00	6,673.00	0.00	18,202.37	0.00	(11,529.37)	(11,529.37)
710000	In-State Travel	3,000.00	3,000.00	0.00	1,569.54	0.00	1,430.46	1,430.46
710100	Out-of-State Travel	0.00	0.00	0.00	662.71	0.00	(662.71)	(662.71)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	2,662.25	0.00	337.75	337.75
711100	Supplies-General	700.00	700.00	0.00	977.75	0.00	(277.75)	(277.75)
718000	Telecom-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		700.00	700.00	0.00	1,037.75	0.00	(337.75)	(337.75)
*Total: 71 - Support (Travel & Non-Travel)		3,700.00	3,700.00	0.00	3,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)
***Total Expenditures		10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)
Revenue								
520000	Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
*Total: 52 - Appropriations		10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
530000	Federal Programs	0.00	0.00	0.00	21,902.37	0.00	(21,902.37)	(21,902.37)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,902.37	0.00	(21,902.37)	(21,902.37)
***Total Revenue		10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 646 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X525 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	6,017.01	0.00	2,982.99	2,982.99
710100 Out-of-State Travel	0.00	0.00	0.00	8.88	0.00	(8.88)	(8.88)
Subtotal: Travel	9,000.00	9,000.00	0.00	6,025.89	0.00	2,974.11	2,974.11
711100 Supplies-General	1,000.00	1,000.00	0.00	15.00	0.00	985.00	985.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	15.00	0.00	985.00	985.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
***Total Expenditures	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	6,040.89	0.00	(6,040.89)	(6,040.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,040.89	0.00	(6,040.89)	(6,040.89)
***Total Revenue	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 647 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X526 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,156.87	0.00	(15,156.87)	(15,156.87)
616F10	Extension Educator	63,379.00	63,379.00	0.00	180,405.06	0.00	(117,026.06)	(117,026.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,317.50	0.00	(17,317.50)	(17,317.50)
*Total: 61 - Salaries and Wages		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
***Total Expenditures		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	212,879.43	0.00	(212,879.43)	(212,879.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	212,879.43	0.00	(212,879.43)	(212,879.43)
***Total Revenue		63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 648 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	158,567.00	0.00	113,695.96	0.00	(113,695.96)	44,871.04
61JBEX Casual - Exempt	0.00	0.00	0.00	505.68	0.00	(505.68)	(505.68)
*Total: 61 - Salaries and Wages	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
**Total Direct Cost Expenditures	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
***Total Expenditures	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
Revenue							
520000 Federal Appropriations	0.00	158,567.00	0.00	0.00	0.00	0.00	158,567.00
*Total: 52 - Appropriations	0.00	158,567.00	0.00	0.00	0.00	0.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	114,201.64	0.00	(114,201.64)	(114,201.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	114,201.64	0.00	(114,201.64)	(114,201.64)
***Total Revenue	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 649 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
***Total Expenditures	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
***Total Revenue	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 650 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X528 - SL County 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	20,153.83	0.00	(20,153.83)	(20,153.83)
616F10 Extension Educator	0.00	85,009.00	0.00	182,294.31	0.00	(182,294.31)	(97,285.31)
*Total: 61 - Salaries and Wages	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
**Total Direct Cost Expenditures	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
***Total Expenditures	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
Revenue							
520000 Federal Appropriations	0.00	85,009.00	0.00	0.00	0.00	0.00	85,009.00
*Total: 52 - Appropriations	0.00	85,009.00	0.00	0.00	0.00	0.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	202,448.14	0.00	(202,448.14)	(202,448.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	202,448.14	0.00	(202,448.14)	(202,448.14)
***Total Revenue	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 651 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X529 - SL 4H 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 652 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X530 - SL Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 653 of 1,382

Grant: 11X12S - Smith Lever 2012 Appropriation
Fund: 11X531 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
Subtotal: Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	555.00	0.00	713.00	713.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00
***Total Expenditures	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
***Total Revenue	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 655 of 1,382

Grant: 11X13F - Smith Lever 2013 Expanded Food and
Fund: 11X564 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	294,612.00	294,612.00	0.00	230,127.63	0.00	64,484.37	64,484.37
616F10 Extension Educator	0.00	0.00	0.00	54,717.08	0.00	(54,717.08)	(54,717.08)
*Total: 61 - Salaries and Wages	294,612.00	294,612.00	0.00	284,844.71	0.00	9,767.29	9,767.29
710000 In-State Travel	7,600.00	7,600.00	0.00	3,881.15	0.00	3,718.85	3,718.85
710100 Out-of-State Travel	0.00	0.00	0.00	2,011.15	0.00	(2,011.15)	(2,011.15)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	7,600.00	7,600.00	0.00	5,912.30	0.00	1,687.70	1,687.70
711100 Supplies-General	12,221.00	12,221.00	0.00	10,232.12	0.00	1,988.88	1,988.88
713000 Printing & Copying-General	0.00	0.00	0.00	5,822.94	0.00	(5,822.94)	(5,822.94)
714000 Postage-General	0.00	0.00	0.00	133.24	0.00	(133.24)	(133.24)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,942.00	0.00	(5,942.00)	(5,942.00)
717200 Other Professional Services-General	0.00	0.00	0.00	816.84	0.00	(816.84)	(816.84)
718000 Telecom-General	0.00	0.00	0.00	728.85	0.00	(728.85)	(728.85)
Subtotal: Non-Travel Support	12,221.00	12,221.00	0.00	23,675.99	0.00	(11,454.99)	(11,454.99)
*Total: 71 - Support (Travel & Non-Travel)	19,821.00	19,821.00	0.00	29,588.29	0.00	(9,767.29)	(9,767.29)
**Total Direct Cost Expenditures	314,433.00	314,433.00	0.00	314,433.00	0.00	(0.00)	(0.00)
***Total Expenditures	314,433.00	314,433.00	0.00	314,433.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
*Total: 52 - Appropriations	314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
530000 Federal Programs	0.00	0.00	0.00	314,433.00	0.00	(314,433.00)	(314,433.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	314,433.00	0.00	(314,433.00)	(314,433.00)
***Total Revenue	314,433.00	314,433.00	0.00	314,433.00	0.00	0.00	0.00

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 657 of 1,382

Grant: 11X13I - Smith Lever FY 13-15 IPM Coordinati
Fund: 11X566 - Smith Lever FY 13 IPM

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Eaton, Alan T
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFDAG
FRAGRNT Start/End Date: 9/1/13 -

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,281.00	5,281.00	0.00	5,408.83	0.00	(127.83)	(127.83)
616F10 Extension Educator	44,906.00	44,906.00	0.00	43,748.23	0.00	1,157.77	1,157.77
617BHO Operating Staff-Overtime	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	113.71	0.00	(113.71)	(113.71)
617F10 Operating Staff	5,529.00	5,529.00	0.00	5,689.51	0.00	(160.51)	(160.51)
61CPHX Part Time Hourly	930.00	930.00	0.00	1,062.00	0.00	(132.00)	(132.00)
*Total: 61 - Salaries and Wages	56,646.00	56,646.00	0.00	56,038.98	0.00	607.02	607.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
65YF10 Full Fringe Benefit Distr Expe	24,236.00	24,236.00	0.00	23,327.71	0.00	908.29	908.29
65YP10 Nonstatus Benefit Distr (Fica)	70.00	70.00	0.00	89.21	0.00	(19.21)	(19.21)
*Total: 65 - Fringe Benefits	24,306.00	24,306.00	0.00	23,427.81	0.00	878.19	878.19
710000 In-State Travel	2,500.00	2,500.00	0.00	4,178.08	0.00	(1,678.08)	(1,678.08)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	4,458.08	0.00	(1,958.08)	(1,958.08)
711100 Supplies-General	0.00	0.00	0.00	3,311.13	0.00	(3,311.13)	(3,311.13)
711200 Research Supplies	1,948.00	1,948.00	0.00	544.00	0.00	1,404.00	1,404.00
716100 Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	4,448.00	4,448.00	0.00	3,975.13	0.00	472.87	472.87
*Total: 71 - Support (Travel & Non-Travel)	6,948.00	6,948.00	0.00	8,433.21	0.00	(1,485.21)	(1,485.21)
**Total Direct Cost Expenditures	87,900.00	87,900.00	0.00	87,900.00	0.00	(0.00)	(0.00)
***Total Expenditures	87,900.00	87,900.00	0.00	87,900.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00
***Total Revenue	87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 658 of 1,382

Grant: 11X13R - Smith Lever 2013 Renewable Resource
Fund: 11X565 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	25,297.20	0.00	(25,297.20)	(25,297.20)
616F10	Extension Educator	45,887.00	45,887.00	0.00	20,589.80	0.00	25,297.20	25,297.20
*Total: 61 - Salaries and Wages		45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00
***Total Expenditures		45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
*Total: 52 - Appropriations		45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
530000	Federal Programs	0.00	0.00	0.00	45,887.00	0.00	(45,887.00)	(45,887.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	45,887.00	0.00	(45,887.00)	(45,887.00)
***Total Revenue		45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 659 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X538 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	1,899.52	0.00	(1,899.52)	(1,899.52)
615F10 PAT	0.00	0.00	0.00	154,964.66	0.00	(154,964.66)	(154,964.66)
616F10 Extension Educator	133,041.00	133,041.00	0.00	19,402.36	0.00	113,638.64	113,638.64
61SNSH Student Labor	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNWS College Work Study	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
*Total: 61 - Salaries and Wages	133,041.00	133,041.00	0.00	179,724.04	0.00	(46,683.04)	(46,683.04)
710000 In-State Travel	10,000.00	10,000.00	0.00	2,306.08	0.00	7,693.92	7,693.92
710100 Out-of-State Travel	0.00	0.00	0.00	2,535.12	0.00	(2,535.12)	(2,535.12)
710300 Conference Registration Fees	0.00	0.00	0.00	14,716.18	0.00	(14,716.18)	(14,716.18)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	932.11	0.00	(932.11)	(932.11)
Subtotal: Travel	10,000.00	10,000.00	0.00	20,489.49	0.00	(10,489.49)	(10,489.49)
711100 Supplies-General	35,000.00	35,000.00	0.00	5,284.46	0.00	29,715.54	29,715.54
713000 Printing & Copying-General	0.00	0.00	0.00	3,418.00	0.00	(3,418.00)	(3,418.00)
714000 Postage-General	0.00	0.00	0.00	1,928.59	0.00	(1,928.59)	(1,928.59)
718000 Telecom-General	0.00	0.00	0.00	578.55	0.00	(578.55)	(578.55)
Subtotal: Non-Travel Support	35,000.00	35,000.00	0.00	11,209.60	0.00	23,790.40	23,790.40
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	0.00	31,699.09	0.00	13,300.91	13,300.91
**Total Direct Cost Expenditures	178,041.00	178,041.00	0.00	211,423.13	0.00	(33,382.13)	(33,382.13)
***Total Expenditures	178,041.00	178,041.00	0.00	211,423.13	0.00	(33,382.13)	(33,382.13)
Revenue							
520000 Federal Appropriations	178,041.00	178,041.00	0.00	0.00	0.00	178,041.00	178,041.00
*Total: 52 - Appropriations	178,041.00	178,041.00	0.00	0.00	0.00	178,041.00	178,041.00
530000 Federal Programs	0.00	0.00	0.00	211,423.13	0.00	(211,423.13)	(211,423.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	211,423.13	0.00	(211,423.13)	(211,423.13)
***Total Revenue	178,041.00	178,041.00	0.00	211,423.13	0.00	(33,382.13)	(33,382.13)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 660 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X539 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	10,000.00	10,000.00	0.00	2,924.84	0.00	7,075.16	7,075.16
710100 Out-of-State Travel	0.00	0.00	0.00	3,339.42	0.00	(3,339.42)	(3,339.42)
710300 Conference Registration Fees	0.00	0.00	0.00	3,667.00	0.00	(3,667.00)	(3,667.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	9,931.26	0.00	68.74	68.74
711000 Purchasing Cards	0.00	0.00	0.00	6,034.03	0.00	(6,034.03)	(6,034.03)
711100 Supplies-General	60,000.00	60,000.00	0.00	7,276.72	0.00	52,723.28	52,723.28
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000 Printing & Copying-General	0.00	0.00	0.00	89.64	0.00	(89.64)	(89.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	30,466.17	0.00	(30,466.17)	(30,466.17)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,942.25	0.00	(4,942.25)	(4,942.25)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	93.54	0.00	(93.54)	(93.54)
Subtotal: Non-Travel Support	60,000.00	60,000.00	0.00	49,881.57	0.00	10,118.43	10,118.43
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17
***Total Expenditures	70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17
Revenue							
520000 Federal Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: 52 - Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
530000 Federal Programs	0.00	0.00	0.00	59,812.83	0.00	(59,812.83)	(59,812.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,812.83	0.00	(59,812.83)	(59,812.83)
***Total Revenue	70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 662 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X540 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,007.25	0.00	(1,007.25)	(1,007.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	298.44	0.00	(298.44)	(298.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,305.69	0.00	(1,305.69)	(1,305.69)
710000 In-State Travel	6,000.00	6,000.00	0.00	1,898.17	0.00	4,101.83	4,101.83
710100 Out-of-State Travel	0.00	0.00	0.00	473.09	0.00	(473.09)	(473.09)
710300 Conference Registration Fees	0.00	0.00	0.00	1,480.16	0.00	(1,480.16)	(1,480.16)
Subtotal: Travel	6,000.00	6,000.00	0.00	3,851.42	0.00	2,148.58	2,148.58
711000 Purchasing Cards	0.00	0.00	0.00	1,929.91	0.00	(1,929.91)	(1,929.91)
711100 Supplies-General	20,000.00	20,000.00	0.00	4,043.89	0.00	15,956.11	15,956.11
713000 Printing & Copying-General	0.00	0.00	0.00	3,997.40	0.00	(3,997.40)	(3,997.40)
717200 Other Professional Services-General	0.00	0.00	0.00	3,277.30	0.00	(3,277.30)	(3,277.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,091.64	0.00	(1,091.64)	(1,091.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	408.52	0.00	(408.52)	(408.52)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	14,748.66	0.00	5,251.34	5,251.34
*Total: 71 - Support (Travel & Non-Travel)	26,000.00	26,000.00	0.00	18,600.08	0.00	7,399.92	7,399.92
**Total Direct Cost Expenditures	26,000.00	26,000.00	0.00	19,905.77	0.00	6,094.23	6,094.23
***Total Expenditures	26,000.00	26,000.00	0.00	19,905.77	0.00	6,094.23	6,094.23
Revenue							
520000 Federal Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 52 - Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
530000 Federal Programs	0.00	0.00	0.00	19,905.77	0.00	(19,905.77)	(19,905.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,905.77	0.00	(19,905.77)	(19,905.77)
***Total Revenue	26,000.00	26,000.00	0.00	19,905.77	0.00	6,094.23	6,094.23

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 663 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X541 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
*Total: 61 - Salaries and Wages	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,478.56	0.00	(13,478.56)	(13,478.56)
710300 Conference Registration Fees	0.00	0.00	0.00	2,765.90	0.00	(2,765.90)	(2,765.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	25,000.00	25,000.00	0.00	16,244.46	0.00	8,755.54	8,755.54
711100 Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100 Membership Dues & Fees	0.00	0.00	0.00	19,194.51	0.00	(19,194.51)	(19,194.51)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	19,344.51	0.00	(3,344.51)	(3,344.51)
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	35,588.97	0.00	5,411.03	5,411.03
**Total Direct Cost Expenditures	102,356.00	102,356.00	0.00	35,588.97	0.00	66,767.03	66,767.03
***Total Expenditures	102,356.00	102,356.00	0.00	35,588.97	0.00	66,767.03	66,767.03
Revenue							
520000 Federal Appropriations	102,356.00	102,356.00	0.00	0.00	0.00	102,356.00	102,356.00
*Total: 52 - Appropriations	102,356.00	102,356.00	0.00	0.00	0.00	102,356.00	102,356.00
530000 Federal Programs	0.00	0.00	0.00	35,588.97	0.00	(35,588.97)	(35,588.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,588.97	0.00	(35,588.97)	(35,588.97)
***Total Revenue	102,356.00	102,356.00	0.00	35,588.97	0.00	66,767.03	66,767.03

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 664 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X542 - Natural Resources PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	2,013.25	0.00	(1,013.25)	(1,013.25)
710000 In-State Travel	18,000.00	18,000.00	0.00	2,346.00	0.00	15,654.00	15,654.00
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	2,366.00	0.00	15,634.00	15,634.00
711100 Supplies-General	4,000.00	4,000.00	0.00	720.55	0.00	3,279.45	3,279.45
713000 Printing & Copying-General	0.00	0.00	0.00	72.04	0.00	(72.04)	(72.04)
714000 Postage-General	0.00	0.00	0.00	1.84	0.00	(1.84)	(1.84)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	598.11	0.00	(598.11)	(598.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,114.01	0.00	1,885.99	1,885.99
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	4,480.01	0.00	17,519.99	17,519.99
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	6,493.26	0.00	16,506.74	16,506.74
***Total Expenditures	23,000.00	23,000.00	0.00	6,493.26	0.00	16,506.74	16,506.74
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000 Federal Programs	0.00	0.00	0.00	6,493.26	0.00	(6,493.26)	(6,493.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,493.26	0.00	(6,493.26)	(6,493.26)
***Total Revenue	23,000.00	23,000.00	0.00	6,493.26	0.00	16,506.74	16,506.74

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 665 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X543 - Natural Resources Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
*Total: 61 - Salaries and Wages	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
***Total Expenditures	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
Revenue							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
*Total: 52 - Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
530000 Federal Programs	0.00	0.00	0.00	30,570.51	0.00	(30,570.51)	(30,570.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,570.51	0.00	(30,570.51)	(30,570.51)
***Total Revenue	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 666 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X544 - Natural Resources Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	641.58	0.00	(641.58)	(641.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	641.58	0.00	(641.58)	(641.58)
710000 In-State Travel	15,050.00	15,050.00	0.00	8,160.18	0.00	6,889.82	6,889.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,099.38	0.00	(1,099.38)	(1,099.38)
710300 Conference Registration Fees	0.00	0.00	0.00	639.50	0.00	(639.50)	(639.50)
Subtotal: Travel	15,050.00	15,050.00	0.00	9,899.06	0.00	5,150.94	5,150.94
711000 Purchasing Cards	0.00	0.00	0.00	84.61	0.00	(84.61)	(84.61)
711100 Supplies-General	36,275.00	36,275.00	0.00	7,810.12	0.00	28,464.88	28,464.88
713000 Printing & Copying-General	0.00	0.00	0.00	3,762.96	0.00	(3,762.96)	(3,762.96)
714000 Postage-General	0.00	0.00	0.00	2,015.78	0.00	(2,015.78)	(2,015.78)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717212 Oth Prof Ser-Property Management	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
718000 Telecom-General	0.00	0.00	0.00	1,858.95	0.00	(1,858.95)	(1,858.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,456.37	0.00	(9,456.37)	(9,456.37)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	717.44	0.00	(717.44)	(717.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	36,275.00	36,275.00	0.00	29,102.73	0.00	7,172.27	7,172.27
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	0.00	39,001.79	0.00	12,323.21	12,323.21
**Total Direct Cost Expenditures	51,325.00	51,325.00	0.00	39,643.37	0.00	11,681.63	11,681.63
***Total Expenditures	51,325.00	51,325.00	0.00	39,643.37	0.00	11,681.63	11,681.63
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	0.00	39,643.37	0.00	(39,643.37)	(39,643.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,643.37	0.00	(39,643.37)	(39,643.37)
***Total Revenue	51,325.00	51,325.00	0.00	39,643.37	0.00	11,681.63	11,681.63

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 667 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X545 - Food & Agriculture PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	61,935.00	0.00	(61,935.00)	(61,935.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		49,000.00	49,000.00	0.00	62,148.25	0.00	(13,148.25)	(13,148.25)
710000	In-State Travel	18,000.00	18,000.00	0.00	2,077.94	0.00	15,922.06	15,922.06
710100	Out-of-State Travel	0.00	0.00	0.00	4,766.05	0.00	(4,766.05)	(4,766.05)
710300	Conference Registration Fees	0.00	0.00	0.00	687.00	0.00	(687.00)	(687.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	7,530.99	0.00	10,469.01	10,469.01
711100	Supplies-General	4,000.00	4,000.00	0.00	514.20	0.00	3,485.80	3,485.80
713000	Printing & Copying-General	0.00	0.00	0.00	108.99	0.00	(108.99)	(108.99)
714000	Postage-General	0.00	0.00	0.00	8.65	0.00	(8.65)	(8.65)
716100	Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	551.02	0.00	(551.02)	(551.02)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	508.97	0.00	(508.97)	(508.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	99.32	0.00	(99.32)	(99.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	1,991.15	0.00	2,008.85	2,008.85
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	9,522.14	0.00	12,477.86	12,477.86
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	71,670.39	0.00	(670.39)	(670.39)
***Total Expenditures		71,000.00	71,000.00	0.00	71,670.39	0.00	(670.39)	(670.39)
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000	Federal Programs	0.00	0.00	0.00	71,670.39	0.00	(71,670.39)	(71,670.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	71,670.39	0.00	(71,670.39)	(71,670.39)
***Total Revenue		71,000.00	71,000.00	0.00	71,670.39	0.00	(670.39)	(670.39)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 668 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X546 - Food & Agriculture Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,292.59	0.00	(28,292.59)	(28,292.59)
615F10 PAT	0.00	0.00	0.00	6,165.90	0.00	(6,165.90)	(6,165.90)
616F10 Extension Educator	164,600.00	164,600.00	0.00	204,030.54	0.00	(39,430.54)	(39,430.54)
*Total: 61 - Salaries and Wages	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)
**Total Direct Cost Expenditures	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)
***Total Expenditures	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)
Revenue							
520000 Federal Appropriations	164,600.00	164,600.00	0.00	0.00	0.00	164,600.00	164,600.00
*Total: 52 - Appropriations	164,600.00	164,600.00	0.00	0.00	0.00	164,600.00	164,600.00
530000 Federal Programs	0.00	0.00	0.00	238,489.03	0.00	(238,489.03)	(238,489.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	238,489.03	0.00	(238,489.03)	(238,489.03)
***Total Revenue	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 669 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X547 - Food & Agriculture Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,500.00	15,500.00	0.00	14,094.01	0.00	1,405.99	1,405.99
710100 Out-of-State Travel	0.00	0.00	0.00	514.72	0.00	(514.72)	(514.72)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	15,500.00	15,500.00	0.00	14,808.73	0.00	691.27	691.27
711100 Supplies-General	32,950.00	32,950.00	0.00	4,618.06	0.00	28,331.94	28,331.94
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	884.20	0.00	(884.20)	(884.20)
714000 Postage-General	0.00	0.00	0.00	1,696.09	0.00	(1,696.09)	(1,696.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200 Other Professional Services-General	0.00	0.00	0.00	302.25	0.00	(302.25)	(302.25)
718000 Telecom-General	0.00	0.00	0.00	929.24	0.00	(929.24)	(929.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,855.68	0.00	(5,855.68)	(5,855.68)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	40.33	0.00	(40.33)	(40.33)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	498.64	0.00	(498.64)	(498.64)
Subtotal: Non-Travel Support	32,950.00	32,950.00	0.00	14,876.24	0.00	18,073.76	18,073.76
*Total: 71 - Support (Travel & Non-Travel)	48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03
**Total Direct Cost Expenditures	48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03
***Total Expenditures	48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03
Revenue							
520000 Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
*Total: 52 - Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
530000 Federal Programs	0.00	0.00	0.00	29,684.97	0.00	(29,684.97)	(29,684.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,684.97	0.00	(29,684.97)	(29,684.97)
***Total Revenue	48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 671 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X548 - Youth & Family PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
61SNSH Student Labor	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
61SNWS College Work Study	2,000.00	2,000.00	0.00	2,356.11	0.00	(356.11)	(356.11)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	3,186.61	0.00	(1,186.61)	(1,186.61)
710000 In-State Travel	18,000.00	18,000.00	0.00	2,818.66	0.00	15,181.34	15,181.34
710100 Out-of-State Travel	0.00	0.00	0.00	3,782.13	0.00	(3,782.13)	(3,782.13)
710300 Conference Registration Fees	0.00	0.00	0.00	1,660.98	0.00	(1,660.98)	(1,660.98)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	9,061.77	0.00	8,938.23	8,938.23
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	4,000.00	4,000.00	0.00	23.94	0.00	3,976.06	3,976.06
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	264.42	0.00	(264.42)	(264.42)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	550.95	0.00	(550.95)	(550.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	121.31	0.00	(121.31)	(121.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,520.62	0.00	2,479.38	2,479.38
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	10,582.39	0.00	11,417.61	11,417.61
**Total Direct Cost Expenditures	24,000.00	24,000.00	0.00	13,769.00	0.00	10,231.00	10,231.00
***Total Expenditures	24,000.00	24,000.00	0.00	13,769.00	0.00	10,231.00	10,231.00
Revenue							
520000 Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 52 - Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
530000 Federal Programs	0.00	0.00	0.00	13,769.00	0.00	(13,769.00)	(13,769.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,769.00	0.00	(13,769.00)	(13,769.00)
***Total Revenue	24,000.00	24,000.00	0.00	13,769.00	0.00	10,231.00	10,231.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 672 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X549 - Youth & Family Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	45,728.73	0.00	(45,728.73)	(45,728.73)
616F10	Extension Educator	142,890.00	142,890.00	0.00	114,928.44	0.00	27,961.56	27,961.56
*Total: 61 - Salaries and Wages		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)
**Total Direct Cost Expenditures		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)
***Total Expenditures		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations		142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000	Federal Programs	0.00	0.00	0.00	160,657.17	0.00	(160,657.17)	(160,657.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	160,657.17	0.00	(160,657.17)	(160,657.17)
***Total Revenue		142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 673 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X550 - Youth & Family Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,645.04	0.00	(1,645.04)	(1,645.04)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,818.29	0.00	(1,818.29)	(1,818.29)
710000	In-State Travel	18,000.00	18,000.00	0.00	4,929.44	0.00	13,070.56	13,070.56
710100	Out-of-State Travel	0.00	0.00	0.00	1,717.04	0.00	(1,717.04)	(1,717.04)
710300	Conference Registration Fees	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,712.06	0.00	(2,712.06)	(2,712.06)
Subtotal: Travel		18,000.00	18,000.00	0.00	9,625.54	0.00	8,374.46	8,374.46
711000	Purchasing Cards	0.00	0.00	0.00	544.60	0.00	(544.60)	(544.60)
711100	Supplies-General	37,000.00	37,000.00	0.00	9,533.30	0.00	27,466.70	27,466.70
711200	Research Supplies	0.00	0.00	0.00	571.16	0.00	(571.16)	(571.16)
713000	Printing & Copying-General	0.00	0.00	0.00	4,599.73	0.00	(4,599.73)	(4,599.73)
714000	Postage-General	0.00	0.00	0.00	1,606.68	0.00	(1,606.68)	(1,606.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	839.89	0.00	(839.89)	(839.89)
718000	Telecom-General	0.00	0.00	0.00	1,079.12	0.00	(1,079.12)	(1,079.12)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,788.42	0.00	(9,788.42)	(9,788.42)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,192.49	0.00	(1,192.49)	(1,192.49)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,077.23	0.00	(1,077.23)	(1,077.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.85	0.00	(12.85)	(12.85)
Subtotal: Non-Travel Support		37,000.00	37,000.00	0.00	30,905.47	0.00	6,094.53	6,094.53
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.00	40,531.01	0.00	14,468.99	14,468.99
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	42,349.30	0.00	12,650.70	12,650.70
***Total Expenditures		55,000.00	55,000.00	0.00	42,349.30	0.00	12,650.70	12,650.70
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	0.00	42,349.30	0.00	(42,349.30)	(42,349.30)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	42,349.30	0.00	(42,349.30)	(42,349.30)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 674 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X550 - Youth & Family Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	55,000.00	55,000.00	0.00	42,349.30	0.00	12,650.70	12,650.70

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 675 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X551 - Community&Economic Development PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	251.63	0.00	748.37	748.37
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	464.88	0.00	535.12	535.12
710000 In-State Travel	18,000.00	18,000.00	0.00	1,733.36	0.00	16,266.64	16,266.64
710100 Out-of-State Travel	0.00	0.00	0.00	711.56	0.00	(711.56)	(711.56)
710300 Conference Registration Fees	0.00	0.00	0.00	1,283.00	0.00	(1,283.00)	(1,283.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	3,733.92	0.00	14,266.08	14,266.08
711100 Supplies-General	4,000.00	4,000.00	0.00	454.98	0.00	3,545.02	3,545.02
713000 Printing & Copying-General	0.00	0.00	0.00	218.50	0.00	(218.50)	(218.50)
714000 Postage-General	0.00	0.00	0.00	47.98	0.00	(47.98)	(47.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	501.60	0.00	(501.60)	(501.60)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	101.37	0.00	(101.37)	(101.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,593.57	0.00	(8,593.57)	(8,593.57)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	10,818.00	0.00	(6,818.00)	(6,818.00)
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	14,551.92	0.00	7,448.08	7,448.08
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	15,016.80	0.00	7,983.20	7,983.20
***Total Expenditures	23,000.00	23,000.00	0.00	15,016.80	0.00	7,983.20	7,983.20
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000 Federal Programs	0.00	0.00	0.00	15,016.80	0.00	(15,016.80)	(15,016.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,016.80	0.00	(15,016.80)	(15,016.80)
***Total Revenue	23,000.00	23,000.00	0.00	15,016.80	0.00	7,983.20	7,983.20

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 676 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X552 - Community & Economic Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
***Total Expenditures	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	44,050.27	0.00	(44,050.27)	(44,050.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,050.27	0.00	(44,050.27)	(44,050.27)
***Total Revenue	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 677 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X553 - Community & Economic Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	395.42	0.00	(395.42)	(395.42)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	395.42	0.00	(395.42)	(395.42)
710000 In-State Travel	9,000.00	9,000.00	0.00	9,836.89	0.00	(836.89)	(836.89)
710100 Out-of-State Travel	0.00	0.00	0.00	546.09	0.00	(546.09)	(546.09)
710300 Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	10,635.98	0.00	(1,635.98)	(1,635.98)
711000 Purchasing Cards	0.00	0.00	0.00	26.75	0.00	(26.75)	(26.75)
711100 Supplies-General	21,000.00	21,000.00	0.00	3,052.42	0.00	17,947.58	17,947.58
713000 Printing & Copying-General	0.00	0.00	0.00	2,128.59	0.00	(2,128.59)	(2,128.59)
714000 Postage-General	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
718000 Telecom-General	0.00	0.00	0.00	733.78	0.00	(733.78)	(733.78)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,197.19	0.00	(3,197.19)	(3,197.19)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	133.64	0.00	(133.64)	(133.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	381.07	0.00	(381.07)	(381.07)
Subtotal: Non-Travel Support	21,000.00	21,000.00	0.00	9,809.18	0.00	11,190.82	11,190.82
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	20,445.16	0.00	9,554.84	9,554.84
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	20,840.58	0.00	9,159.42	9,159.42
***Total Expenditures	30,000.00	30,000.00	0.00	20,840.58	0.00	9,159.42	9,159.42
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	20,840.58	0.00	(20,840.58)	(20,840.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,840.58	0.00	(20,840.58)	(20,840.58)
***Total Revenue	30,000.00	30,000.00	0.00	20,840.58	0.00	9,159.42	9,159.42

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 678 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X554 - Belknap County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
616F10	Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93
***Total Expenditures		10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000	Federal Programs	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
***Total Revenue		10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 679 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X555 - Carrol County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
***Total Expenditures	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	34,072.07	0.00	(34,072.07)	(34,072.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,072.07	0.00	(34,072.07)	(34,072.07)
***Total Revenue	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 680 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X556 - Cheshire County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
*Total: 61 - Salaries and Wages	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
**Total Direct Cost Expenditures	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
***Total Expenditures	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
Revenue							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
*Total: 52 - Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
530000 Federal Programs	0.00	0.00	0.00	18,674.97	0.00	(18,674.97)	(18,674.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,674.97	0.00	(18,674.97)	(18,674.97)
***Total Revenue	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 682 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X557 - Coos County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
***Total Expenditures	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
Revenue							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 52 - Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
530000 Federal Programs	0.00	0.00	0.00	58,292.05	0.00	(58,292.05)	(58,292.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,292.05	0.00	(58,292.05)	(58,292.05)
***Total Revenue	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 683 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X558 - Grafton County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,790.87	0.00	(12,790.87)	(12,790.87)
616F10 Extension Educator	60,000.00	60,000.00	0.00	66,952.87	0.00	(6,952.87)	(6,952.87)
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)
***Total Expenditures	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	79,743.74	0.00	(79,743.74)	(79,743.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,743.74	0.00	(79,743.74)	(79,743.74)
***Total Revenue	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 684 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X559 - Hillsborough County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
*Total: 61 - Salaries and Wages	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
**Total Direct Cost Expenditures	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
***Total Expenditures	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
Revenue							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
*Total: 52 - Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
530000 Federal Programs	0.00	0.00	0.00	62,973.95	0.00	(62,973.95)	(62,973.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	62,973.95	0.00	(62,973.95)	(62,973.95)
***Total Revenue	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 685 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X560 - Merrimack County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,068.34	0.00	(12,068.34)	(12,068.34)
616F10 Extension Educator	40,000.00	40,000.00	0.00	60,186.98	0.00	(20,186.98)	(20,186.98)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)
***Total Expenditures	40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	72,255.32	0.00	(72,255.32)	(72,255.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,255.32	0.00	(72,255.32)	(72,255.32)
***Total Revenue	40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 686 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X561 - Rockingham County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,264.98	0.00	(14,264.98)	(14,264.98)
616F10	Extension Educator	55,000.00	55,000.00	0.00	62,754.13	0.00	(7,754.13)	(7,754.13)
61CPEX	Part Time Salary	0.00	0.00	0.00	30,596.35	0.00	(30,596.35)	(30,596.35)
*Total: 61 - Salaries and Wages		55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)
***Total Expenditures		55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	0.00	107,615.46	0.00	(107,615.46)	(107,615.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	107,615.46	0.00	(107,615.46)	(107,615.46)
***Total Revenue		55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 687 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X562 - Strafford County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 688 of 1,382

Grant: 11X13S - Smith Lever 2013 Appropriation
Fund: 11X563 - Sullivan County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
***Total Expenditures	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
Revenue							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	45,525.02	0.00	(45,525.02)	(45,525.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,525.02	0.00	(45,525.02)	(45,525.02)
***Total Revenue	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 689 of 1,382

Grant: 11X14F - Smith Lever 2014 EFNEP
Fund: 11X593 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	201,878.00	201,878.00	0.00	160,025.45	0.00	41,852.55	41,852.55
616F10 Extension Educator	55,768.00	55,768.00	0.00	52,268.56	0.00	3,499.44	3,499.44
61CBHO Part Time - Overtime	0.00	0.00	0.00	205.09	0.00	(205.09)	(205.09)
61CPHX Part Time Hourly	0.00	0.00	0.00	33,734.77	0.00	(33,734.77)	(33,734.77)
61JBHX Casual - Hourly	0.00	0.00	0.00	683.35	0.00	(683.35)	(683.35)
61SNWS College Work Study	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
*Total: 61 - Salaries and Wages	257,646.00	257,646.00	0.00	246,930.72	0.00	10,715.28	10,715.28
710000 In-State Travel	8,000.00	8,000.00	0.00	9,360.41	0.00	(1,360.41)	(1,360.41)
710100 Out-of-State Travel	0.00	0.00	0.00	473.92	0.00	(473.92)	(473.92)
710300 Conference Registration Fees	0.00	0.00	0.00	1,477.71	0.00	(1,477.71)	(1,477.71)
Subtotal: Travel	8,000.00	8,000.00	0.00	11,312.04	0.00	(3,312.04)	(3,312.04)
711000 Purchasing Cards	0.00	0.00	0.00	151.98	0.00	(151.98)	(151.98)
711100 Supplies-General	59,273.00	59,273.00	0.00	22,150.78	0.00	37,122.22	37,122.22
713000 Printing & Copying-General	0.00	0.00	0.00	28,509.08	0.00	(28,509.08)	(28,509.08)
714000 Postage-General	0.00	0.00	0.00	4,991.42	0.00	(4,991.42)	(4,991.42)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,831.50	0.00	(1,831.50)	(1,831.50)
717200 Other Professional Services-General	0.00	0.00	0.00	8,837.64	0.00	(8,837.64)	(8,837.64)
718000 Telecom-General	0.00	0.00	0.00	203.84	0.00	(203.84)	(203.84)
Subtotal: Non-Travel Support	59,273.00	59,273.00	0.00	66,676.24	0.00	(7,403.24)	(7,403.24)
*Total: 71 - Support (Travel & Non-Travel)	67,273.00	67,273.00	0.00	77,988.28	0.00	(10,715.28)	(10,715.28)
**Total Direct Cost Expenditures	324,919.00	324,919.00	0.00	324,919.00	0.00	0.00	0.00
***Total Expenditures	324,919.00	324,919.00	0.00	324,919.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	324,919.00	324,919.00	0.00	0.00	0.00	324,919.00	324,919.00
*Total: 52 - Appropriations	324,919.00	324,919.00	0.00	0.00	0.00	324,919.00	324,919.00
530000 Federal Programs	0.00	0.00	0.00	324,919.00	0.00	(324,919.00)	(324,919.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	324,919.00	0.00	(324,919.00)	(324,919.00)
***Total Revenue	324,919.00	324,919.00	0.00	324,919.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 690 of 1,382

Grant: 11X14R - Smith Lever 2014 Renewable Resource
Fund: 11X594 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	46,467.00	46,467.00	0.00	27,078.36	0.00	19,388.64	19,388.64
616F10	Extension Educator	0.00	0.00	0.00	19,388.26	0.00	(19,388.26)	(19,388.26)
*Total: 61 - Salaries and Wages		46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38
**Total Direct Cost Expenditures		46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38
***Total Expenditures		46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38
Revenue								
520000	Federal Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
*Total: 52 - Appropriations		46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
530000	Federal Programs	0.00	0.00	0.00	46,466.62	0.00	(46,466.62)	(46,466.62)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,466.62	0.00	(46,466.62)	(46,466.62)
***Total Revenue		46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 691 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X567 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,505.74	0.00	(28,505.74)	(28,505.74)
615F10 PAT	361,092.00	361,092.00	0.00	203,339.19	0.00	157,752.81	157,752.81
616F10 Extension Educator	0.00	0.00	0.00	57,267.27	0.00	(57,267.27)	(57,267.27)
61SNWS College Work Study	0.00	0.00	0.00	1,637.94	0.00	(1,637.94)	(1,637.94)
*Total: 61 - Salaries and Wages	361,092.00	361,092.00	0.00	290,750.14	0.00	70,341.86	70,341.86
710000 In-State Travel	10,000.00	10,000.00	0.00	3,564.78	0.00	6,435.22	6,435.22
710100 Out-of-State Travel	0.00	0.00	0.00	1,406.31	0.00	(1,406.31)	(1,406.31)
710300 Conference Registration Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
Subtotal: Travel	10,000.00	10,000.00	0.00	5,143.59	0.00	4,856.41	4,856.41
711100 Supplies-General	35,000.00	35,000.00	0.00	6,291.48	0.00	28,708.52	28,708.52
713000 Printing & Copying-General	0.00	0.00	0.00	3,818.53	0.00	(3,818.53)	(3,818.53)
714000 Postage-General	0.00	0.00	0.00	1,737.46	0.00	(1,737.46)	(1,737.46)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	35,000.00	35,000.00	0.00	11,847.47	0.00	23,152.53	23,152.53
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	0.00	16,991.06	0.00	28,008.94	28,008.94
**Total Direct Cost Expenditures	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
***Total Expenditures	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
Revenue							
530000 Federal Programs	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
*Total: 53 - Sponsored Programs	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
***Total Revenue	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 692 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X568 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	125.60	0.00	(125.60)	(125.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	125.60	0.00	(125.60)	(125.60)
710000 In-State Travel	10,000.00	10,000.00	0.00	3,817.50	0.00	6,182.50	6,182.50
710100 Out-of-State Travel	0.00	0.00	0.00	1,174.19	0.00	(1,174.19)	(1,174.19)
710300 Conference Registration Fees	0.00	0.00	0.00	398.00	0.00	(398.00)	(398.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	5,389.69	0.00	4,610.31	4,610.31
711100 Supplies-General	60,000.00	60,000.00	0.00	11,884.32	0.00	48,115.68	48,115.68
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000 Printing & Copying-General	0.00	0.00	0.00	141.71	0.00	(141.71)	(141.71)
714000 Postage-General	0.00	0.00	0.00	43.82	0.00	(43.82)	(43.82)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	56,560.70	0.00	(56,560.70)	(56,560.70)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,236.47	0.00	(5,236.47)	(5,236.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	114.55	0.00	(114.55)	(114.55)
Subtotal: Non-Travel Support	60,000.00	60,000.00	0.00	74,825.79	0.00	(14,825.79)	(14,825.79)
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	80,215.48	0.00	(10,215.48)	(10,215.48)
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
***Total Expenditures	70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
Revenue							
530000 Federal Programs	70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
*Total: 53 - Sponsored Programs	70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
***Total Revenue	70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 693 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X569 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	922.25	0.00	(922.25)	(922.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	543.77	0.00	(543.77)	(543.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,466.02	0.00	(1,466.02)	(1,466.02)
710000 In-State Travel	26,000.00	26,000.00	0.00	842.46	0.00	25,157.54	25,157.54
710100 Out-of-State Travel	0.00	0.00	0.00	460.68	0.00	(460.68)	(460.68)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel	26,000.00	26,000.00	0.00	1,733.14	0.00	24,266.86	24,266.86
711100 Supplies-General	0.00	0.00	0.00	11,833.50	0.00	(11,833.50)	(11,833.50)
713000 Printing & Copying-General	0.00	0.00	0.00	2,716.45	0.00	(2,716.45)	(2,716.45)
716100 Rentals & Leases-General	0.00	0.00	0.00	432.55	0.00	(432.55)	(432.55)
717200 Other Professional Services-General	0.00	0.00	0.00	4,314.00	0.00	(4,314.00)	(4,314.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,713.34	0.00	(1,713.34)	(1,713.34)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	346.90	0.00	(346.90)	(346.90)
Subtotal: Non-Travel Support	0.00	0.00	0.00	21,676.74	0.00	(21,676.74)	(21,676.74)
*Total: 71 - Support (Travel & Non-Travel)	26,000.00	26,000.00	0.00	23,409.88	0.00	2,590.12	2,590.12
**Total Direct Cost Expenditures	26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
***Total Expenditures	26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
Revenue							
530000 Federal Programs	26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
*Total: 53 - Sponsored Programs	26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
***Total Revenue	26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 694 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X570 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
*Total: 61 - Salaries and Wages	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,365.41	0.00	(11,365.41)	(11,365.41)
710300 Conference Registration Fees	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
Subtotal: Travel	25,000.00	25,000.00	0.00	14,465.41	0.00	10,534.59	10,534.59
711100 Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100 Membership Dues & Fees	0.00	0.00	0.00	12,217.00	0.00	(12,217.00)	(12,217.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	12,367.00	0.00	3,633.00	3,633.00
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	26,832.41	0.00	14,167.59	14,167.59
**Total Direct Cost Expenditures	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
***Total Expenditures	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
Revenue							
530000 Federal Programs	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
*Total: 53 - Sponsored Programs	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
***Total Revenue	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 695 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X571 - SL Natural Resources PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	848.15	0.00	(848.15)	(848.15)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	848.15	0.00	151.85	151.85
710000 In-State Travel	18,000.00	18,000.00	0.00	1,683.38	0.00	16,316.62	16,316.62
710100 Out-of-State Travel	0.00	0.00	0.00	3,454.33	0.00	(3,454.33)	(3,454.33)
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	5,407.71	0.00	12,592.29	12,592.29
711100 Supplies-General	4,000.00	4,000.00	0.00	2,507.46	0.00	1,492.54	1,492.54
713000 Printing & Copying-General	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
714000 Postage-General	0.00	0.00	0.00	18.66	0.00	(18.66)	(18.66)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	648.05	0.00	(648.05)	(648.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.31	0.00	(31.31)	(31.31)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,248.18	0.00	751.82	751.82
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	8,655.89	0.00	13,344.11	13,344.11
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
***Total Expenditures	23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
Revenue							
530000 Federal Programs	23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
*Total: 53 - Sponsored Programs	23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
***Total Revenue	23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 696 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X572 - SL Natural Resources Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	175.62	0.00	(175.62)	(175.62)
616F10	Extension Educator	80,260.00	80,260.00	0.00	35,899.39	0.00	44,360.61	44,360.61
*Total: 61 - Salaries and Wages		80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
**Total Direct Cost Expenditures		80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
***Total Expenditures		80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
Revenue								
530000	Federal Programs	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
*Total: 53 - Sponsored Programs		80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
***Total Revenue		80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 697 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X573 - SL Natural Resources Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	719.51	0.00	(719.51)	(719.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,907.64	0.00	(4,907.64)	(4,907.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,627.15	0.00	(5,627.15)	(5,627.15)
710000 In-State Travel	15,050.00	15,050.00	0.00	7,959.98	0.00	7,090.02	7,090.02
710100 Out-of-State Travel	0.00	0.00	0.00	2,615.14	0.00	(2,615.14)	(2,615.14)
710300 Conference Registration Fees	0.00	0.00	0.00	540.50	0.00	(540.50)	(540.50)
Subtotal: Travel	15,050.00	15,050.00	0.00	11,115.62	0.00	3,934.38	3,934.38
711100 Supplies-General	36,275.00	36,275.00	0.00	7,852.53	0.00	28,422.47	28,422.47
713000 Printing & Copying-General	0.00	0.00	0.00	5,524.47	0.00	(5,524.47)	(5,524.47)
714000 Postage-General	0.00	0.00	0.00	2,655.41	0.00	(2,655.41)	(2,655.41)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	553.80	0.00	(553.80)	(553.80)
718000 Telecom-General	0.00	0.00	0.00	315.96	0.00	(315.96)	(315.96)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,404.69	0.00	(11,404.69)	(11,404.69)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	852.87	0.00	(852.87)	(852.87)
Subtotal: Non-Travel Support	36,275.00	36,275.00	0.00	30,549.73	0.00	5,725.27	5,725.27
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	0.00	41,665.35	0.00	9,659.65	9,659.65
**Total Direct Cost Expenditures	51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
***Total Expenditures	51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
Revenue							
530000 Federal Programs	51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
*Total: 53 - Sponsored Programs	51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
***Total Revenue	51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 698 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X574 - SL Food & Agriculture PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	61,392.50	0.00	(61,392.50)	(61,392.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	841.71	0.00	(841.71)	(841.71)
*Total: 61 - Salaries and Wages		49,000.00	49,000.00	0.00	62,234.21	0.00	(13,234.21)	(13,234.21)
710000	In-State Travel	18,000.00	18,000.00	0.00	2,568.22	0.00	15,431.78	15,431.78
710100	Out-of-State Travel	0.00	0.00	0.00	4,038.48	0.00	(4,038.48)	(4,038.48)
710300	Conference Registration Fees	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	7,330.70	0.00	10,669.30	10,669.30
711100	Supplies-General	4,000.00	4,000.00	0.00	467.31	0.00	3,532.69	3,532.69
711200	Research Supplies	0.00	0.00	0.00	1,932.90	0.00	(1,932.90)	(1,932.90)
713000	Printing & Copying-General	0.00	0.00	0.00	68.29	0.00	(68.29)	(68.29)
714000	Postage-General	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	601.51	0.00	(601.51)	(601.51)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	73.68	0.00	(73.68)	(73.68)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	3,254.40	0.00	745.60	745.60
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	10,585.10	0.00	11,414.90	11,414.90
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
***Total Expenditures		71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
Revenue								
530000	Federal Programs	71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
*Total: 53 - Sponsored Programs		71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
***Total Revenue		71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 700 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X575 - SL Food & Agriculture Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,392.26	0.00	(29,392.26)	(29,392.26)
616F10	Extension Educator	164,600.00	164,600.00	0.00	153,392.96	0.00	11,207.04	11,207.04
*Total: 61 - Salaries and Wages		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
**Total Direct Cost Expenditures		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
***Total Expenditures		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
Revenue								
530000	Federal Programs	164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
*Total: 53 - Sponsored Programs		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
***Total Revenue		164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 702 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X576 - SL Food & Agriculture Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,015.51	0.00	(3,015.51)	(3,015.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,015.51	0.00	(3,015.51)	(3,015.51)
710000 In-State Travel	15,500.00	15,500.00	0.00	12,929.76	0.00	2,570.24	2,570.24
710100 Out-of-State Travel	0.00	0.00	0.00	430.88	0.00	(430.88)	(430.88)
710300 Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel	15,500.00	15,500.00	0.00	13,640.64	0.00	1,859.36	1,859.36
711100 Supplies-General	32,950.00	32,950.00	0.00	6,021.00	0.00	26,929.00	26,929.00
713000 Printing & Copying-General	0.00	0.00	0.00	699.64	0.00	(699.64)	(699.64)
714000 Postage-General	0.00	0.00	0.00	1,350.45	0.00	(1,350.45)	(1,350.45)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,264.04	0.00	(6,264.04)	(6,264.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	508.39	0.00	(508.39)	(508.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.47	0.00	(8.47)	(8.47)
Subtotal: Non-Travel Support	32,950.00	32,950.00	0.00	16,128.94	0.00	16,821.06	16,821.06
*Total: 71 - Support (Travel & Non-Travel)	48,450.00	48,450.00	0.00	29,769.58	0.00	18,680.42	18,680.42
**Total Direct Cost Expenditures	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
***Total Expenditures	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
Revenue							
530000 Federal Programs	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
*Total: 53 - Sponsored Programs	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
***Total Revenue	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 703 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X577 - SL Youth & Family PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,708.75	0.00	(3,708.75)	(3,708.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	787.53	0.00	(787.53)	(787.53)
61SNSH	Student Labor	0.00	0.00	0.00	114.50	0.00	(114.50)	(114.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,727.65	0.00	(1,727.65)	(1,727.65)
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	6,338.43	0.00	(4,338.43)	(4,338.43)
710000	In-State Travel	18,000.00	18,000.00	0.00	3,162.59	0.00	14,837.41	14,837.41
710100	Out-of-State Travel	0.00	0.00	0.00	1,579.49	0.00	(1,579.49)	(1,579.49)
710300	Conference Registration Fees	0.00	0.00	0.00	9,125.16	0.00	(9,125.16)	(9,125.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	13,957.24	0.00	4,042.76	4,042.76
711100	Supplies-General	4,000.00	4,000.00	0.00	32.00	0.00	3,968.00	3,968.00
713000	Printing & Copying-General	0.00	0.00	0.00	102.01	0.00	(102.01)	(102.01)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	635.05	0.00	(635.05)	(635.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	223.55	0.00	(223.55)	(223.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.77	0.00	(1,304.77)	(1,304.77)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	2,482.38	0.00	1,517.62	1,517.62
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	16,439.62	0.00	5,560.38	5,560.38
**Total Direct Cost Expenditures		24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
***Total Expenditures		24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
Revenue								
530000	Federal Programs	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
*Total: 53 - Sponsored Programs		24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
***Total Revenue		24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 704 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X577 - SL Youth & Family PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

Expenditures

61SNWS College Work Study

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530000 Federal Programs

***Total: 53 - Sponsored Programs**

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 705 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X578 - SL Youth & Family Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
***Total Expenditures	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
***Total Revenue	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 706 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X578 - SL Youth & Family Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	48,908.23	0.00	(48,908.23)	(48,908.23)
616F10	Extension Educator	142,890.00	142,890.00	0.00	177,718.01	0.00	(34,828.01)	(34,828.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,734.48	0.00	(3,734.48)	(3,734.48)
61JBHX	Casual - Hourly	0.00	0.00	0.00	777.50	0.00	(777.50)	(777.50)
*Total: 61 - Salaries and Wages		142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
**Total Direct Cost Expenditures		142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
***Total Expenditures		142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
Revenue								
530000	Federal Programs	142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
*Total: 53 - Sponsored Programs		142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
***Total Revenue		142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 707 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X579 - SL Youth & Family Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	5,236.28	0.00	(5,236.28)	(5,236.28)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,236.28	0.00	(5,236.28)	(5,236.28)
710000 In-State Travel	18,000.00	18,000.00	0.00	4,978.20	0.00	13,021.80	13,021.80
710100 Out-of-State Travel	0.00	0.00	0.00	4,155.98	0.00	(4,155.98)	(4,155.98)
710300 Conference Registration Fees	0.00	0.00	0.00	2,169.00	0.00	(2,169.00)	(2,169.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	497.57	0.00	(497.57)	(497.57)
Subtotal: Travel	18,000.00	18,000.00	0.00	11,800.75	0.00	6,199.25	6,199.25
711100 Supplies-General	37,000.00	37,000.00	0.00	13,578.20	0.00	23,421.80	23,421.80
713000 Printing & Copying-General	0.00	0.00	0.00	3,674.27	0.00	(3,674.27)	(3,674.27)
714000 Postage-General	0.00	0.00	0.00	1,397.30	0.00	(1,397.30)	(1,397.30)
717200 Other Professional Services-General	0.00	0.00	0.00	3,252.23	0.00	(3,252.23)	(3,252.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,089.20	0.00	(11,089.20)	(11,089.20)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	421.95	0.00	(421.95)	(421.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,059.60	0.00	(1,059.60)	(1,059.60)
71C600 Insurance	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
Subtotal: Non-Travel Support	37,000.00	37,000.00	0.00	34,489.55	0.00	2,510.45	2,510.45
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	46,290.30	0.00	8,709.70	8,709.70
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
***Total Expenditures	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
Revenue							
530000 Federal Programs	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
*Total: 53 - Sponsored Programs	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
***Total Revenue	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 708 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X580 - SL Community & Economic Develop PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	848.15	0.00	(848.15)	(848.15)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	848.15	0.00	151.85	151.85
710000	In-State Travel	18,000.00	18,000.00	0.00	2,599.02	0.00	15,400.98	15,400.98
710100	Out-of-State Travel	0.00	0.00	0.00	1,898.02	0.00	(1,898.02)	(1,898.02)
710300	Conference Registration Fees	0.00	0.00	0.00	1,946.50	0.00	(1,946.50)	(1,946.50)
Subtotal: Travel		18,000.00	18,000.00	0.00	6,443.54	0.00	11,556.46	11,556.46
711100	Supplies-General	4,000.00	4,000.00	0.00	1,653.08	0.00	2,346.92	2,346.92
713000	Printing & Copying-General	0.00	0.00	0.00	136.78	0.00	(136.78)	(136.78)
714000	Postage-General	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	592.80	0.00	(592.80)	(592.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	171.16	0.00	(171.16)	(171.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,515.47	0.00	(1,515.47)	(1,515.47)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	4,080.00	0.00	(80.00)	(80.00)
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	10,523.54	0.00	11,476.46	11,476.46
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
***Total Expenditures		23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
Revenue								
530000	Federal Programs	23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
*Total: 53 - Sponsored Programs		23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
***Total Revenue		23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 709 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X581 - SL Community & Economic Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
***Total Expenditures	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
Revenue							
530000 Federal Programs	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
*Total: 53 - Sponsored Programs	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
***Total Revenue	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 710 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X582 - SL Community & Economic Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,618.74	0.00	(1,618.74)	(1,618.74)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,618.74	0.00	(1,618.74)	(1,618.74)
710000	In-State Travel	9,000.00	9,000.00	0.00	13,501.47	0.00	(4,501.47)	(4,501.47)
710100	Out-of-State Travel	0.00	0.00	0.00	331.20	0.00	(331.20)	(331.20)
710300	Conference Registration Fees	0.00	0.00	0.00	355.50	0.00	(355.50)	(355.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
Subtotal: Travel		9,000.00	9,000.00	0.00	14,206.17	0.00	(5,206.17)	(5,206.17)
711100	Supplies-General	21,000.00	21,000.00	0.00	4,533.59	0.00	16,466.41	16,466.41
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
711200	Research Supplies	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
713000	Printing & Copying-General	0.00	0.00	0.00	2,867.18	0.00	(2,867.18)	(2,867.18)
714000	Postage-General	0.00	0.00	0.00	231.75	0.00	(231.75)	(231.75)
718000	Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,461.60	0.00	(3,461.60)	(3,461.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	515.94	0.00	(515.94)	(515.94)
Subtotal: Non-Travel Support		21,000.00	21,000.00	0.00	12,455.69	0.00	8,544.31	8,544.31
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	30,000.00	0.00	26,661.86	0.00	3,338.14	3,338.14
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
***Total Expenditures		30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
Revenue								
530000	Federal Programs	30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
*Total: 53 - Sponsored Programs		30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
***Total Revenue		30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 711 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X583 - SL Belknap County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,898.62	0.00	(5,898.62)	(5,898.62)
616F10	Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
***Total Expenditures		10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
Revenue								
530000	Federal Programs	10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
*Total: 53 - Sponsored Programs		10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
***Total Revenue		10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 713 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X584 - SL Carrol County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,795.62	0.00	(9,795.62)	(9,795.62)
616F10	Extension Educator	40,000.00	40,000.00	0.00	30,767.11	0.00	9,232.89	9,232.89
*Total: 61 - Salaries and Wages		40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
**Total Direct Cost Expenditures		40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
***Total Expenditures		40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
Revenue								
530000	Federal Programs	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
*Total: 53 - Sponsored Programs		40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
***Total Revenue		40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 714 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X585 - SL Cheshire Coounty

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
*Total: 61 - Salaries and Wages	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
**Total Direct Cost Expenditures	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
***Total Expenditures	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
Revenue							
530000 Federal Programs	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
*Total: 53 - Sponsored Programs	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
***Total Revenue	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 716 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X586 - SL Coos County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
***Total Expenditures	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
Revenue							
530000 Federal Programs	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
*Total: 53 - Sponsored Programs	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
***Total Revenue	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 717 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X587 - SL Grafton County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,460.68	0.00	(13,460.68)	(13,460.68)
616F10	Extension Educator	60,000.00	60,000.00	0.00	72,193.74	0.00	(12,193.74)	(12,193.74)
*Total: 61 - Salaries and Wages		60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
**Total Direct Cost Expenditures		60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
***Total Expenditures		60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
Revenue								
530000	Federal Programs	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
*Total: 53 - Sponsored Programs		60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
***Total Revenue		60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 718 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X588 - SL Hillsborough County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
*Total: 61 - Salaries and Wages	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
**Total Direct Cost Expenditures	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
***Total Expenditures	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
Revenue							
530000 Federal Programs	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
*Total: 53 - Sponsored Programs	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
***Total Revenue	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 719 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X589 - SL Merrimack County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
***Total Expenditures	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
***Total Revenue	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 720 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X589 - SL Merrimack County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	350.10	0.00	(350.10)	(350.10)
616F10	Extension Educator	40,000.00	40,000.00	0.00	44,094.26	0.00	(4,094.26)	(4,094.26)
*Total: 61 - Salaries and Wages		40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
**Total Direct Cost Expenditures		40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
***Total Expenditures		40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
Revenue								
530000	Federal Programs	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
*Total: 53 - Sponsored Programs		40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
***Total Revenue		40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 721 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X590 - SL Rockingham Ciounty

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,489.27	0.00	(8,489.27)	(8,489.27)
616F10	Extension Educator	55,000.00	55,000.00	0.00	49,483.48	0.00	5,516.52	5,516.52
61CPEX	Part Time Salary	0.00	0.00	0.00	31,173.86	0.00	(31,173.86)	(31,173.86)
*Total: 61 - Salaries and Wages		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
***Total Expenditures		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
Revenue								
530000	Federal Programs	55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
*Total: 53 - Sponsored Programs		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
***Total Revenue		55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 723 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X591 - SL Strafford County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
530000 Federal Programs	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 724 of 1,382

Grant: 11X14S - Smith Lever 2014 Appropriation
Fund: 11X592 - SL Sullivan County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
***Total Expenditures	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
Revenue							
530000 Federal Programs	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
*Total: 53 - Sponsored Programs	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
***Total Revenue	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 725 of 1,382

Grant: 11X15F - Smith Lever 2015 Expanded Food and
Fund: 11X621 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	191,176.00	191,176.00	20,487.57	207,596.76	0.00	(16,420.76)	(16,420.76)
616F10 Extension Educator	61,095.00	61,095.00	2,426.95	28,375.63	0.00	32,719.37	32,719.37
61CBHO Part Time - Overtime	0.00	0.00	0.00	220.81	0.00	(220.81)	(220.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,381.51	0.00	(27,381.51)	(27,381.51)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
*Total: 61 - Salaries and Wages	252,271.00	252,271.00	22,914.52	265,178.71	0.00	(12,907.71)	(12,907.71)
710000 In-State Travel	13,375.00	13,375.00	0.03	9,117.39	0.00	4,257.61	4,257.61
710100 Out-of-State Travel	0.00	0.00	0.00	5,277.28	0.00	(5,277.28)	(5,277.28)
710300 Conference Registration Fees	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
Subtotal: Travel	13,375.00	13,375.00	0.03	15,178.67	0.00	(1,803.67)	(1,803.67)
711100 Supplies-General	59,275.00	59,275.00	394.67	13,127.36	0.00	46,147.64	46,147.64
713000 Printing & Copying-General	0.00	0.00	0.00	16,598.71	0.00	(16,598.71)	(16,598.71)
714000 Postage-General	0.00	0.00	0.00	618.43	0.00	(618.43)	(618.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	9,197.57	0.00	(9,197.57)	(9,197.57)
717200 Other Professional Services-General	0.00	0.00	0.00	1,920.60	0.00	(1,920.60)	(1,920.60)
718000 Telecom-General	0.00	0.00	0.00	1,444.06	0.00	(1,444.06)	(1,444.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,656.89	0.00	(1,656.89)	(1,656.89)
Subtotal: Non-Travel Support	59,275.00	59,275.00	394.67	44,563.62	0.00	14,711.38	14,711.38
*Total: 71 - Support (Travel & Non-Travel)	72,650.00	72,650.00	394.70	59,742.29	0.00	12,907.71	12,907.71
**Total Direct Cost Expenditures	324,921.00	324,921.00	23,309.22	324,921.00	0.00	(0.00)	(0.00)
***Total Expenditures	324,921.00	324,921.00	23,309.22	324,921.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	324,921.00	324,921.00	0.00	0.00	0.00	324,921.00	324,921.00
*Total: 52 - Appropriations	324,921.00	324,921.00	0.00	0.00	0.00	324,921.00	324,921.00
530000 Federal Programs	0.00	0.00	23,309.22	324,921.00	0.00	(324,921.00)	(324,921.00)
*Total: 53 - Sponsored Programs	0.00	0.00	23,309.22	324,921.00	0.00	(324,921.00)	(324,921.00)
***Total Revenue	324,921.00	324,921.00	23,309.22	324,921.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 726 of 1,382

Grant: 11X15R - Smith Lever 2015 Renewable Resource
Fund: 11X622 - Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,467.00	46,467.00	0.00	6,411.66	0.00	40,055.34	40,055.34
616F10 Extension Educator	0.00	0.00	0.00	40,055.31	0.00	(40,055.31)	(40,055.31)
*Total: 61 - Salaries and Wages	46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03
**Total Direct Cost Expenditures	46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03
***Total Expenditures	46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03
Revenue							
520000 Federal Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
*Total: 52 - Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
530000 Federal Programs	0.00	0.00	0.00	46,466.97	0.00	(46,466.97)	(46,466.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,466.97	0.00	(46,466.97)	(46,466.97)
***Total Revenue	46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 727 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X595 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	9,999.94	0.00	(9,999.94)	(9,999.94)
615F10 PAT	440,448.00	440,448.00	0.00	167,580.76	0.00	272,867.24	272,867.24
616F10 Extension Educator	(8,168.00)	(8,168.00)	0.00	51,735.10	0.00	(59,903.10)	(59,903.10)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH Student Labor	0.00	0.00	0.00	343.00	0.00	(343.00)	(343.00)
61SNWS College Work Study	0.00	0.00	0.00	3,093.25	0.00	(3,093.25)	(3,093.25)
*Total: 61 - Salaries and Wages	432,280.00	432,280.00	0.00	234,752.05	0.00	197,527.95	197,527.95
710000 In-State Travel	10,000.00	10,000.00	0.00	5,039.99	0.00	4,960.01	4,960.01
710100 Out-of-State Travel	0.00	0.00	0.00	4,407.79	0.00	(4,407.79)	(4,407.79)
710300 Conference Registration Fees	0.00	0.00	0.00	2,215.50	0.00	(2,215.50)	(2,215.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	748.22	0.00	(748.22)	(748.22)
Subtotal: Travel	10,000.00	10,000.00	0.00	12,411.50	0.00	(2,411.50)	(2,411.50)
711100 Supplies-General	35,000.00	35,000.00	0.00	7,785.43	0.00	27,214.57	27,214.57
713000 Printing & Copying-General	0.00	0.00	0.00	3,987.29	0.00	(3,987.29)	(3,987.29)
714000 Postage-General	0.00	0.00	0.00	1,847.77	0.00	(1,847.77)	(1,847.77)
717200 Other Professional Services-General	0.00	0.00	0.00	5,707.50	0.00	(5,707.50)	(5,707.50)
Subtotal: Non-Travel Support	35,000.00	35,000.00	0.00	19,327.99	0.00	15,672.01	15,672.01
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	0.00	31,739.49	0.00	13,260.51	13,260.51
**Total Direct Cost Expenditures	477,280.00	477,280.00	0.00	266,491.54	0.00	210,788.46	210,788.46
***Total Expenditures	477,280.00	477,280.00	0.00	266,491.54	0.00	210,788.46	210,788.46
Revenue							
520000 Federal Appropriations	477,280.00	477,280.00	0.00	0.00	0.00	477,280.00	477,280.00
*Total: 52 - Appropriations	477,280.00	477,280.00	0.00	0.00	0.00	477,280.00	477,280.00
530000 Federal Programs	0.00	0.00	0.00	266,491.54	0.00	(266,491.54)	(266,491.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	266,491.54	0.00	(266,491.54)	(266,491.54)
***Total Revenue	477,280.00	477,280.00	0.00	266,491.54	0.00	210,788.46	210,788.46

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 728 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X596 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	234.57	0.00	(234.57)	(234.57)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	234.57	0.00	(234.57)	(234.57)
710000 In-State Travel	7,500.00	7,500.00	0.00	3,702.81	0.00	3,797.19	3,797.19
710100 Out-of-State Travel	0.00	0.00	0.00	3,157.87	0.00	(3,157.87)	(3,157.87)
710300 Conference Registration Fees	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
Subtotal: Travel	7,500.00	7,500.00	0.00	7,735.68	0.00	(235.68)	(235.68)
711100 Supplies-General	18,500.00	18,500.00	0.00	18,296.66	0.00	203.34	203.34
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,354.34	0.00	(1,354.34)	(1,354.34)
713000 Printing & Copying-General	0.00	0.00	0.00	518.52	0.00	(518.52)	(518.52)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	44,000.00	44,000.00	0.00	4,483.68	0.00	39,516.32	39,516.32
718000 Telecom-General	0.00	0.00	0.00	1,116.18	0.00	(1,116.18)	(1,116.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,274.49	0.00	(3,274.49)	(3,274.49)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.84	0.00	(19.84)	(19.84)
Subtotal: Non-Travel Support	62,500.00	62,500.00	0.00	29,563.71	0.00	32,936.29	32,936.29
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	37,299.39	0.00	32,700.61	32,700.61
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	37,533.96	0.00	32,466.04	32,466.04
***Total Expenditures	70,000.00	70,000.00	0.00	37,533.96	0.00	32,466.04	32,466.04
Revenue							
520000 Federal Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: 52 - Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
530000 Federal Programs	0.00	0.00	0.00	37,533.96	0.00	(37,533.96)	(37,533.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,533.96	0.00	(37,533.96)	(37,533.96)
***Total Revenue	70,000.00	70,000.00	0.00	37,533.96	0.00	32,466.04	32,466.04

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 729 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X597 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	284.53	0.00	(284.53)	(284.53)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	284.53	0.00	(284.53)	(284.53)
710000 In-State Travel	6,000.00	6,000.00	0.00	521.89	0.00	5,478.11	5,478.11
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel	6,000.00	6,000.00	0.00	1,056.89	0.00	4,943.11	4,943.11
711100 Supplies-General	20,000.00	20,000.00	0.00	15,056.30	0.00	4,943.70	4,943.70
713000 Printing & Copying-General	0.00	0.00	0.00	5,011.52	0.00	(5,011.52)	(5,011.52)
714000 Postage-General	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,768.45	0.00	(2,768.45)	(2,768.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	446.83	0.00	(446.83)	(446.83)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	24,050.76	0.00	(4,050.76)	(4,050.76)
*Total: 71 - Support (Travel & Non-Travel)	26,000.00	26,000.00	0.00	25,107.65	0.00	892.35	892.35
**Total Direct Cost Expenditures	26,000.00	26,000.00	0.00	25,392.18	0.00	607.82	607.82
***Total Expenditures	26,000.00	26,000.00	0.00	25,392.18	0.00	607.82	607.82
Revenue							
520000 Federal Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 52 - Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
530000 Federal Programs	0.00	0.00	0.00	25,392.18	0.00	(25,392.18)	(25,392.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,392.18	0.00	(25,392.18)	(25,392.18)
***Total Revenue	26,000.00	26,000.00	0.00	25,392.18	0.00	607.82	607.82

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 730 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X598 - SL Multi State Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	25,000.00	25,000.00	0.00	824.04	0.00	24,175.96	24,175.96
710100 Out-of-State Travel	0.00	0.00	0.00	3,594.45	0.00	(3,594.45)	(3,594.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,987.00	0.00	(1,987.00)	(1,987.00)
Subtotal: Travel	25,000.00	25,000.00	0.00	6,405.49	0.00	18,594.51	18,594.51
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	6,405.49	0.00	34,594.51	34,594.51
**Total Direct Cost Expenditures	41,000.00	41,000.00	0.00	6,405.49	0.00	34,594.51	34,594.51
***Total Expenditures	41,000.00	41,000.00	0.00	6,405.49	0.00	34,594.51	34,594.51
Revenue							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: 52 - Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
530000 Federal Programs	0.00	0.00	0.00	6,405.49	0.00	(6,405.49)	(6,405.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,405.49	0.00	(6,405.49)	(6,405.49)
***Total Revenue	41,000.00	41,000.00	0.00	6,405.49	0.00	34,594.51	34,594.51

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 732 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X599 - Natural Resources PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -
Org: UXNRPL - Natural Resources PTL

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	832.13	0.00	(832.13)	(832.13)
61SNSH	Student Labor	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	1,696.13	0.00	(696.13)	(696.13)
710000	In-State Travel	18,000.00	18,000.00	0.00	3,430.24	0.00	14,569.76	14,569.76
710100	Out-of-State Travel	0.00	0.00	0.00	3,262.77	0.00	(3,262.77)	(3,262.77)
710200	Foreign Travel	0.00	0.00	0.00	1,940.48	0.00	(1,940.48)	(1,940.48)
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	9,203.49	0.00	8,796.51	8,796.51
711100	Supplies-General	4,000.00	4,000.00	0.00	2,829.46	0.00	1,170.54	1,170.54
713000	Printing & Copying-General	0.00	0.00	0.00	39.25	0.00	(39.25)	(39.25)
714000	Postage-General	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	598.20	0.00	(598.20)	(598.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.83	0.00	(40.83)	(40.83)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	3,508.71	0.00	491.29	491.29
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	12,712.20	0.00	9,287.80	9,287.80
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	14,408.33	0.00	8,591.67	8,591.67
***Total Expenditures		23,000.00	23,000.00	0.00	14,408.33	0.00	8,591.67	8,591.67
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000	Federal Programs	0.00	0.00	0.00	14,408.33	0.00	(14,408.33)	(14,408.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,408.33	0.00	(14,408.33)	(14,408.33)
***Total Revenue		23,000.00	23,000.00	0.00	14,408.33	0.00	8,591.67	8,591.67

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 733 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X600 - Natural Resources Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 09/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
*Total: 61 - Salaries and Wages	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
***Total Expenditures	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
Revenue							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
*Total: 52 - Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
530000 Federal Programs	0.00	0.00	0.00	75,982.27	0.00	(75,982.27)	(75,982.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,982.27	0.00	(75,982.27)	(75,982.27)
***Total Revenue	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 734 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X601 - SL Natural Resources Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	6,927.11	0.00	(6,927.11)	(6,927.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,927.11	0.00	(6,927.11)	(6,927.11)
710000 In-State Travel	15,050.00	15,050.00	0.00	10,657.42	0.00	4,392.58	4,392.58
710100 Out-of-State Travel	0.00	0.00	0.00	1,368.91	0.00	(1,368.91)	(1,368.91)
710300 Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	12,581.33	0.00	2,468.67	2,468.67
711100 Supplies-General	36,275.00	36,275.00	0.00	7,297.75	0.00	28,977.25	28,977.25
713000 Printing & Copying-General	0.00	0.00	0.00	4,466.22	0.00	(4,466.22)	(4,466.22)
714000 Postage-General	0.00	0.00	0.00	915.41	0.00	(915.41)	(915.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
717200 Other Professional Services-General	0.00	0.00	0.00	575.50	0.00	(575.50)	(575.50)
718000 Telecom-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,314.96	0.00	(10,314.96)	(10,314.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	593.99	0.00	(593.99)	(593.99)
Subtotal: Non-Travel Support	36,275.00	36,275.00	0.00	24,764.83	0.00	11,510.17	11,510.17
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	0.00	37,346.16	0.00	13,978.84	13,978.84
**Total Direct Cost Expenditures	51,325.00	51,325.00	0.00	44,273.27	0.00	7,051.73	7,051.73
***Total Expenditures	51,325.00	51,325.00	0.00	44,273.27	0.00	7,051.73	7,051.73
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	0.00	44,273.27	0.00	(44,273.27)	(44,273.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,273.27	0.00	(44,273.27)	(44,273.27)
***Total Revenue	51,325.00	51,325.00	0.00	44,273.27	0.00	7,051.73	7,051.73

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 735 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X602 - SL Food & Agriculture PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	54,655.36	0.00	(54,655.36)	(54,655.36)
61JBEX	Casual - Exempt	0.00	0.00	0.00	415.25	0.00	(415.25)	(415.25)
*Total: 61 - Salaries and Wages		49,000.00	49,000.00	0.00	55,070.61	0.00	(6,070.61)	(6,070.61)
710000	In-State Travel	18,000.00	18,000.00	0.00	4,220.75	0.00	13,779.25	13,779.25
710100	Out-of-State Travel	0.00	0.00	0.00	8,854.23	0.00	(8,854.23)	(8,854.23)
710300	Conference Registration Fees	0.00	0.00	0.00	2,011.50	0.00	(2,011.50)	(2,011.50)
Subtotal: Travel		18,000.00	18,000.00	0.00	15,086.48	0.00	2,913.52	2,913.52
711100	Supplies-General	4,000.00	4,000.00	0.00	117.00	0.00	3,883.00	3,883.00
713000	Printing & Copying-General	0.00	0.00	0.00	81.16	0.00	(81.16)	(81.16)
714000	Postage-General	0.00	0.00	0.00	7.87	0.00	(7.87)	(7.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	555.24	0.00	(555.24)	(555.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	57.63	0.00	(57.63)	(57.63)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	818.90	0.00	3,181.10	3,181.10
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	15,905.38	0.00	6,094.62	6,094.62
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	70,975.99	0.00	24.01	24.01
***Total Expenditures		71,000.00	71,000.00	0.00	70,975.99	0.00	24.01	24.01
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000	Federal Programs	0.00	0.00	0.00	70,975.99	0.00	(70,975.99)	(70,975.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	70,975.99	0.00	(70,975.99)	(70,975.99)
***Total Revenue		71,000.00	71,000.00	0.00	70,975.99	0.00	24.01	24.01

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 736 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X602 - SL Food & Agriculture PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
Subtotal: Travel		0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
**Total Direct Cost Expenditures		0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
***Total Expenditures		0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
***Total Revenue		0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 737 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X603 - SL Food & Agriculture Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,093.43	0.00	(30,093.43)	(30,093.43)
616F10 Extension Educator	164,600.00	164,600.00	0.00	156,438.55	0.00	8,161.45	8,161.45
61JBEX Casual - Exempt	0.00	0.00	0.00	3,119.29	0.00	(3,119.29)	(3,119.29)
*Total: 61 - Salaries and Wages	164,600.00	164,600.00	0.00	189,651.27	0.00	(25,051.27)	(25,051.27)
710000 In-State Travel	15,500.00	15,500.00	0.00	14,085.93	0.00	1,414.07	1,414.07
710100 Out-of-State Travel	0.00	0.00	0.00	562.04	0.00	(562.04)	(562.04)
710300 Conference Registration Fees	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
Subtotal: Travel	15,500.00	15,500.00	0.00	14,951.97	0.00	548.03	548.03
711100 Supplies-General	32,950.00	32,950.00	(370.74)	4,721.37	0.00	28,228.63	28,228.63
713000 Printing & Copying-General	0.00	0.00	0.00	1,233.91	0.00	(1,233.91)	(1,233.91)
714000 Postage-General	0.00	0.00	0.00	2,009.47	0.00	(2,009.47)	(2,009.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,673.78	0.00	(5,673.78)	(5,673.78)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	416.39	0.00	(416.39)	(416.39)
Subtotal: Non-Travel Support	32,950.00	32,950.00	(370.74)	14,297.42	0.00	18,652.58	18,652.58
*Total: 71 - Support (Travel & Non-Travel)	48,450.00	48,450.00	(370.74)	29,249.39	0.00	19,200.61	19,200.61
**Total Direct Cost Expenditures	213,050.00	213,050.00	(370.74)	218,900.66	0.00	(5,850.66)	(5,850.66)
***Total Expenditures	213,050.00	213,050.00	(370.74)	218,900.66	0.00	(5,850.66)	(5,850.66)
Revenue							
520000 Federal Appropriations	213,050.00	213,050.00	0.00	0.00	0.00	213,050.00	213,050.00
*Total: 52 - Appropriations	213,050.00	213,050.00	0.00	0.00	0.00	213,050.00	213,050.00
530000 Federal Programs	0.00	0.00	(370.74)	218,900.66	0.00	(218,900.66)	(218,900.66)
*Total: 53 - Sponsored Programs	0.00	0.00	(370.74)	218,900.66	0.00	(218,900.66)	(218,900.66)
***Total Revenue	213,050.00	213,050.00	(370.74)	218,900.66	0.00	(5,850.66)	(5,850.66)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 738 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X604 - SL Food & Agriculture Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,105.14	0.00	(32,105.14)	(32,105.14)
616F10	Extension Educator	0.00	0.00	0.00	63,688.34	0.00	(63,688.34)	(63,688.34)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
**Total Direct Cost Expenditures		0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
***Total Expenditures		0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
***Total Revenue		0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 739 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X605 - SL Youth & Family PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	802.92	0.00	(802.92)	(802.92)
61SNWS	College Work Study	0.00	0.00	0.00	1,765.54	0.00	(1,765.54)	(1,765.54)
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	2,568.46	0.00	(568.46)	(568.46)
710000	In-State Travel	18,000.00	18,000.00	0.00	3,446.92	0.00	14,553.08	14,553.08
710100	Out-of-State Travel	0.00	0.00	0.00	3,948.40	0.00	(3,948.40)	(3,948.40)
710300	Conference Registration Fees	0.00	0.00	0.00	2,300.50	0.00	(2,300.50)	(2,300.50)
Subtotal: Travel		18,000.00	18,000.00	0.00	9,695.82	0.00	8,304.18	8,304.18
711100	Supplies-General	4,000.00	4,000.00	0.00	113.39	0.00	3,886.61	3,886.61
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	586.20	0.00	(586.20)	(586.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.55	0.00	(83.55)	(83.55)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	2,614.79	0.00	1,385.21	1,385.21
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	12,310.61	0.00	9,689.39	9,689.39
**Total Direct Cost Expenditures		24,000.00	24,000.00	0.00	14,879.07	0.00	9,120.93	9,120.93
***Total Expenditures		24,000.00	24,000.00	0.00	14,879.07	0.00	9,120.93	9,120.93
Revenue								
520000	Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 52 - Appropriations		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
530000	Federal Programs	0.00	0.00	0.00	14,879.07	0.00	(14,879.07)	(14,879.07)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,879.07	0.00	(14,879.07)	(14,879.07)
***Total Revenue		24,000.00	24,000.00	0.00	14,879.07	0.00	9,120.93	9,120.93

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 741 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X606 - SL Youth & Family Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,307.79	0.00	(21,307.79)	(21,307.79)
616F10	Extension Educator	142,890.00	142,890.00	0.00	126,422.19	0.00	16,467.81	16,467.81
*Total: 61 - Salaries and Wages		142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)
**Total Direct Cost Expenditures		142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)
***Total Expenditures		142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations		142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000	Federal Programs	0.00	0.00	0.00	147,729.98	0.00	(147,729.98)	(147,729.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	147,729.98	0.00	(147,729.98)	(147,729.98)
***Total Revenue		142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 742 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X607 - SL Youth & Family Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	269.77	0.00	(269.77)	(269.77)
61JBEX Casual - Exempt	0.00	0.00	0.00	6,585.79	0.00	(6,585.79)	(6,585.79)
61SNWS College Work Study	0.00	0.00	0.00	498.31	0.00	(498.31)	(498.31)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,353.87	0.00	(7,353.87)	(7,353.87)
710000 In-State Travel	18,000.00	18,000.00	0.00	5,038.03	0.00	12,961.97	12,961.97
710100 Out-of-State Travel	0.00	0.00	0.00	1,695.91	0.00	(1,695.91)	(1,695.91)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	49.46	0.00	(49.46)	(49.46)
Subtotal: Travel	18,000.00	18,000.00	0.00	6,843.40	0.00	11,156.60	11,156.60
711000 Purchasing Cards	0.00	0.00	0.00	(18.00)	0.00	18.00	18.00
711100 Supplies-General	37,000.00	37,000.00	0.00	5,871.08	0.00	31,128.92	31,128.92
713000 Printing & Copying-General	0.00	0.00	0.00	4,569.25	0.00	(4,569.25)	(4,569.25)
714000 Postage-General	0.00	0.00	0.00	1,269.29	0.00	(1,269.29)	(1,269.29)
718000 Telecom-General	0.00	0.00	0.00	1,058.49	0.00	(1,058.49)	(1,058.49)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,988.52	0.00	(8,988.52)	(8,988.52)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,035.78	0.00	(1,035.78)	(1,035.78)
Subtotal: Non-Travel Support	37,000.00	37,000.00	0.00	22,780.61	0.00	14,219.39	14,219.39
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	29,624.01	0.00	25,375.99	25,375.99
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	36,977.88	0.00	18,022.12	18,022.12
***Total Expenditures	55,000.00	55,000.00	0.00	36,977.88	0.00	18,022.12	18,022.12
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	0.00	36,977.88	0.00	(36,977.88)	(36,977.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,977.88	0.00	(36,977.88)	(36,977.88)
***Total Revenue	55,000.00	55,000.00	0.00	36,977.88	0.00	18,022.12	18,022.12

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 743 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X608 - SL Community & Economic Develop PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	832.13	0.00	(832.13)	(832.13)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	832.13	0.00	167.87	167.87
710000	In-State Travel	18,000.00	18,000.00	0.00	3,298.17	0.00	14,701.83	14,701.83
710100	Out-of-State Travel	0.00	0.00	0.00	3,821.80	0.00	(3,821.80)	(3,821.80)
710300	Conference Registration Fees	0.00	0.00	0.00	4,875.00	0.00	(4,875.00)	(4,875.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	11,994.97	0.00	6,005.03	6,005.03
711100	Supplies-General	4,000.00	4,000.00	0.00	1,617.09	0.00	2,382.91	2,382.91
713000	Printing & Copying-General	0.00	0.00	0.00	137.70	0.00	(137.70)	(137.70)
714000	Postage-General	0.00	0.00	0.00	2.39	0.00	(2.39)	(2.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	417.44	0.00	(417.44)	(417.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	111.96	0.00	(111.96)	(111.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.82	0.00	(27.82)	(27.82)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	2,314.40	0.00	1,685.60	1,685.60
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	0.00	14,309.37	0.00	7,690.63	7,690.63
**Total Direct Cost Expenditures		23,000.00	23,000.00	0.00	15,141.50	0.00	7,858.50	7,858.50
***Total Expenditures		23,000.00	23,000.00	0.00	15,141.50	0.00	7,858.50	7,858.50
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000	Federal Programs	0.00	0.00	0.00	15,141.50	0.00	(15,141.50)	(15,141.50)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,141.50	0.00	(15,141.50)	(15,141.50)
***Total Revenue		23,000.00	23,000.00	0.00	15,141.50	0.00	7,858.50	7,858.50

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 744 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X609 - Community & Economic Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 09/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	3,923.53	124,469.72	0.00	(71,524.72)	(71,524.72)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	287.79	0.00	(287.79)	(287.79)
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	3,923.53	124,757.51	0.00	(71,812.51)	(71,812.51)
**Total Direct Cost Expenditures	52,945.00	52,945.00	3,923.53	124,757.51	0.00	(71,812.51)	(71,812.51)
***Total Expenditures	52,945.00	52,945.00	3,923.53	124,757.51	0.00	(71,812.51)	(71,812.51)
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	3,923.53	124,757.51	0.00	(124,757.51)	(124,757.51)
*Total: 53 - Sponsored Programs	0.00	0.00	3,923.53	124,757.51	0.00	(124,757.51)	(124,757.51)
***Total Revenue	52,945.00	52,945.00	3,923.53	124,757.51	0.00	(71,812.51)	(71,812.51)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 745 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X610 - Community & Economic Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,854.90	0.00	(2,854.90)	(2,854.90)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,854.90	0.00	(2,854.90)	(2,854.90)
710000	In-State Travel	9,000.00	9,000.00	0.00	10,778.94	0.00	(1,778.94)	(1,778.94)
710100	Out-of-State Travel	0.00	0.00	0.00	659.16	0.00	(659.16)	(659.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,198.00	0.00	(1,198.00)	(1,198.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
Subtotal: Travel		9,000.00	9,000.00	0.00	12,702.10	0.00	(3,702.10)	(3,702.10)
711100	Supplies-General	21,000.00	21,000.00	0.00	5,277.02	0.00	15,722.98	15,722.98
713000	Printing & Copying-General	0.00	0.00	0.00	2,722.68	0.00	(2,722.68)	(2,722.68)
714000	Postage-General	0.00	0.00	0.00	349.33	0.00	(349.33)	(349.33)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,666.93	0.00	(3,666.93)	(3,666.93)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	455.42	0.00	(455.42)	(455.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,634.01	0.00	(1,634.01)	(1,634.01)
Subtotal: Non-Travel Support		21,000.00	21,000.00	0.00	15,185.39	0.00	5,814.61	5,814.61
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	30,000.00	0.00	27,887.49	0.00	2,112.51	2,112.51
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	30,742.39	0.00	(742.39)	(742.39)
***Total Expenditures		30,000.00	30,000.00	0.00	30,742.39	0.00	(742.39)	(742.39)
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	30,742.39	0.00	(30,742.39)	(30,742.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,742.39	0.00	(30,742.39)	(30,742.39)
***Total Revenue		30,000.00	30,000.00	0.00	30,742.39	0.00	(742.39)	(742.39)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 746 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X611 - SL Belknap County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
616F10	Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)
***Total Expenditures		10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000	Federal Programs	0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
***Total Revenue		10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 747 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X612 - SL Carroll County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,612.95	21,664.02	0.00	(21,664.02)	(21,664.02)
616F10 Extension Educator	40,000.00	40,000.00	0.00	39,598.60	0.00	401.40	401.40
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	1,612.95	61,262.62	0.00	(21,262.62)	(21,262.62)
**Total Direct Cost Expenditures	40,000.00	40,000.00	1,612.95	61,262.62	0.00	(21,262.62)	(21,262.62)
***Total Expenditures	40,000.00	40,000.00	1,612.95	61,262.62	0.00	(21,262.62)	(21,262.62)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	1,612.95	61,262.62	0.00	(61,262.62)	(61,262.62)
*Total: 53 - Sponsored Programs	0.00	0.00	1,612.95	61,262.62	0.00	(61,262.62)	(61,262.62)
***Total Revenue	40,000.00	40,000.00	1,612.95	61,262.62	0.00	(21,262.62)	(21,262.62)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 748 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X613 - SL Cheshire County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
*Total: 61 - Salaries and Wages	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
**Total Direct Cost Expenditures	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
***Total Expenditures	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
Revenue							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
*Total: 52 - Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
530000 Federal Programs	0.00	0.00	0.00	16,189.22	0.00	(16,189.22)	(16,189.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,189.22	0.00	(16,189.22)	(16,189.22)
***Total Revenue	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 749 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X614 - SL Coos County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
***Total Expenditures	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
Revenue							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 52 - Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
530000 Federal Programs	0.00	0.00	0.00	100,428.06	0.00	(100,428.06)	(100,428.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,428.06	0.00	(100,428.06)	(100,428.06)
***Total Revenue	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 750 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X615 - SL Grafton County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,480.43	0.00	(18,480.43)	(18,480.43)
616F10	Extension Educator	60,000.00	60,000.00	0.00	32,938.55	0.00	27,061.45	27,061.45
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
*Total: 61 - Salaries and Wages		60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02
**Total Direct Cost Expenditures		60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02
***Total Expenditures		60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02
Revenue								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000	Federal Programs	0.00	0.00	0.00	53,038.98	0.00	(53,038.98)	(53,038.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	53,038.98	0.00	(53,038.98)	(53,038.98)
***Total Revenue		60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 751 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X616 - SL Hillsborough County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
*Total: 61 - Salaries and Wages	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
**Total Direct Cost Expenditures	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
***Total Expenditures	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
Revenue							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
*Total: 52 - Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
530000 Federal Programs	0.00	0.00	0.00	22,574.81	0.00	(22,574.81)	(22,574.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,574.81	0.00	(22,574.81)	(22,574.81)
***Total Revenue	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 752 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X617 - SL Merrimack County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,553.35	0.00	(11,553.35)	(11,553.35)
616F10	Extension Educator	40,000.00	40,000.00	0.00	92,163.62	0.00	(52,163.62)	(52,163.62)
*Total: 61 - Salaries and Wages		40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)
**Total Direct Cost Expenditures		40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)
***Total Expenditures		40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)
Revenue								
520000	Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000	Federal Programs	0.00	0.00	0.00	103,716.97	0.00	(103,716.97)	(103,716.97)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	103,716.97	0.00	(103,716.97)	(103,716.97)
***Total Revenue		40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 753 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X618 - SL Rockingham County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,698.42	0.00	(20,698.42)	(20,698.42)
616F10	Extension Educator	55,000.00	55,000.00	0.00	77,790.29	0.00	(22,790.29)	(22,790.29)
61CPEX	Part Time Salary	0.00	0.00	0.00	29,204.61	0.00	(29,204.61)	(29,204.61)
*Total: 61 - Salaries and Wages		55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)
***Total Expenditures		55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	0.00	127,693.32	0.00	(127,693.32)	(127,693.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	127,693.32	0.00	(127,693.32)	(127,693.32)
***Total Revenue		55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 754 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X619 - SL Strafford County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 755 of 1,382

Grant: 11X15S - Smith Lever 2015 Appropriation
Fund: 11X620 - SL Sullivan County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
***Total Expenditures	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
Revenue							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	41,580.40	0.00	(41,580.40)	(41,580.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,580.40	0.00	(41,580.40)	(41,580.40)
***Total Revenue	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 756 of 1,382

Grant: 11X16F - Smith Lever 2016 Expanded Food and
Fund: 11X649 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	172,423.00	172,423.00	2,379.77	11,805.78	0.00	160,617.22	160,617.22
616F10 Extension Educator	77,373.00	77,373.00	5,536.96	33,693.23	0.00	43,679.77	43,679.77
61CBHO Part Time - Overtime	0.00	0.00	94.81	218.23	0.00	(218.23)	(218.23)
61CPHX Part Time Hourly	0.00	0.00	4,169.38	41,468.91	0.00	(41,468.91)	(41,468.91)
61JBHX Casual - Hourly	0.00	0.00	1,268.94	3,055.41	0.00	(3,055.41)	(3,055.41)
*Total: 61 - Salaries and Wages	249,796.00	249,796.00	13,449.86	90,241.56	0.00	159,554.44	159,554.44
710000 In-State Travel	16,125.00	16,125.00	3,048.79	12,323.50	0.00	3,801.50	3,801.50
710100 Out-of-State Travel	0.00	0.00	0.00	4,144.48	0.00	(4,144.48)	(4,144.48)
710300 Conference Registration Fees	0.00	0.00	0.00	1,290.00	0.00	(1,290.00)	(1,290.00)
710400 Student or Non-Emp Travel	0.00	0.00	65.01	65.01	0.00	(65.01)	(65.01)
Subtotal: Travel	16,125.00	16,125.00	3,113.80	17,822.99	0.00	(1,697.99)	(1,697.99)
711100 Supplies-General	59,000.00	59,000.00	288.96	11,173.76	0.00	47,826.24	47,826.24
711200 Research Supplies	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
713000 Printing & Copying-General	0.00	0.00	572.41	9,032.33	0.00	(9,032.33)	(9,032.33)
714000 Postage-General	0.00	0.00	230.74	786.31	0.00	(786.31)	(786.31)
716100 Rentals & Leases-General	0.00	0.00	3,815.56	5,193.42	5,587.66	(10,781.08)	(10,781.08)
717200 Other Professional Services-General	0.00	0.00	500.00	852.30	1,150.00	(2,002.30)	(2,002.30)
718000 Telecom-General	0.00	0.00	125.98	891.37	0.00	(891.37)	(891.37)
Subtotal: Non-Travel Support	59,000.00	59,000.00	5,533.65	27,943.43	6,737.66	24,318.91	24,318.91
*Total: 71 - Support (Travel & Non-Travel)	75,125.00	75,125.00	8,647.45	45,766.42	6,737.66	22,620.92	22,620.92
**Total Direct Cost Expenditures	324,921.00	324,921.00	22,097.31	136,007.98	6,737.66	182,175.36	182,175.36
***Total Expenditures	324,921.00	324,921.00	22,097.31	136,007.98	6,737.66	182,175.36	182,175.36
Revenue							
520000 Federal Appropriations	324,921.00	324,921.00	0.00	0.00	0.00	324,921.00	324,921.00
*Total: 52 - Appropriations	324,921.00	324,921.00	0.00	0.00	0.00	324,921.00	324,921.00
530000 Federal Programs	0.00	0.00	21,997.31	136,007.98	0.00	(136,007.98)	(136,007.98)
*Total: 53 - Sponsored Programs	0.00	0.00	21,997.31	136,007.98	0.00	(136,007.98)	(136,007.98)
***Total Revenue	324,921.00	324,921.00	21,997.31	136,007.98	0.00	188,913.02	188,913.02

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 757 of 1,382

Grant: 11X16R - Smith Lever 2016 Renewable Resource
Fund: 11X650 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,280.00	46,280.00	1,070.25	5,121.43	0.00	41,158.57	41,158.57
616F10 Extension Educator	0.00	0.00	1,734.72	10,512.40	0.00	(10,512.40)	(10,512.40)
*Total: 61 - Salaries and Wages	46,280.00	46,280.00	2,804.97	15,633.83	0.00	30,646.17	30,646.17
**Total Direct Cost Expenditures	46,280.00	46,280.00	2,804.97	15,633.83	0.00	30,646.17	30,646.17
***Total Expenditures	46,280.00	46,280.00	2,804.97	15,633.83	0.00	30,646.17	30,646.17
Revenue							
520000 Federal Appropriations	46,280.00	46,280.00	0.00	0.00	0.00	46,280.00	46,280.00
*Total: 52 - Appropriations	46,280.00	46,280.00	0.00	0.00	0.00	46,280.00	46,280.00
530000 Federal Programs	0.00	0.00	2,804.97	15,633.83	0.00	(15,633.83)	(15,633.83)
*Total: 53 - Sponsored Programs	0.00	0.00	2,804.97	15,633.83	0.00	(15,633.83)	(15,633.83)
***Total Revenue	46,280.00	46,280.00	2,804.97	15,633.83	0.00	30,646.17	30,646.17

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 758 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X623 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	10,546.81	51,515.44	0.00	(51,515.44)	(51,515.44)
615F10 PAT	376,975.00	376,975.00	17,118.87	76,722.48	0.00	300,252.52	300,252.52
616F10 Extension Educator	0.00	0.00	6,707.64	39,409.00	0.00	(39,409.00)	(39,409.00)
61CPHX Part Time Hourly	0.00	0.00	796.51	796.51	0.00	(796.51)	(796.51)
61JBEX Casual - Exempt	0.00	0.00	93.00	349.56	0.00	(349.56)	(349.56)
61SNSH Student Labor	0.00	0.00	227.50	1,544.39	0.00	(1,544.39)	(1,544.39)
61SNWS College Work Study	0.00	0.00	244.72	929.64	0.00	(929.64)	(929.64)
*Total: 61 - Salaries and Wages	376,975.00	376,975.00	35,735.05	171,267.02	0.00	205,707.98	205,707.98
710000 In-State Travel	10,000.00	10,000.00	552.42	1,645.80	0.00	8,354.20	8,354.20
710100 Out-of-State Travel	0.00	0.00	761.42	1,230.62	0.00	(1,230.62)	(1,230.62)
710300 Conference Registration Fees	0.00	0.00	0.00	19,000.00	0.00	(19,000.00)	(19,000.00)
Subtotal: Travel	10,000.00	10,000.00	1,313.84	21,876.42	0.00	(11,876.42)	(11,876.42)
711100 Supplies-General	35,000.00	35,000.00	3,404.63	4,667.17	0.00	30,332.83	30,332.83
713000 Printing & Copying-General	0.00	0.00	602.89	2,228.46	0.00	(2,228.46)	(2,228.46)
714000 Postage-General	0.00	0.00	196.56	622.14	0.00	(622.14)	(622.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	35,000.00	35,000.00	4,204.08	7,517.77	0.00	27,482.23	27,482.23
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	5,517.92	29,394.19	0.00	15,605.81	15,605.81
**Total Direct Cost Expenditures	421,975.00	421,975.00	41,252.97	200,661.21	0.00	221,313.79	221,313.79
***Total Expenditures	421,975.00	421,975.00	41,252.97	200,661.21	0.00	221,313.79	221,313.79
Revenue							
520000 Federal Appropriations	433,690.00	433,690.00	0.00	0.00	0.00	433,690.00	433,690.00
*Total: 52 - Appropriations	433,690.00	433,690.00	0.00	0.00	0.00	433,690.00	433,690.00
530000 Federal Programs	(11,715.00)	(11,715.00)	41,252.97	200,661.21	0.00	(212,376.21)	(212,376.21)
*Total: 53 - Sponsored Programs	(11,715.00)	(11,715.00)	41,252.97	200,661.21	0.00	(212,376.21)	(212,376.21)
***Total Revenue	421,975.00	421,975.00	41,252.97	200,661.21	0.00	221,313.79	221,313.79

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 760 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X624 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	10,000.00	10,000.00	540.00	732.24	0.00	9,267.76	9,267.76
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	(1,208.56)	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	10,000.00	10,000.00	(668.56)	792.24	0.00	9,207.76	9,207.76
711100 Supplies-General	16,000.00	16,000.00	4,734.16	9,221.34	0.00	6,778.66	6,778.66
711132 Supplies-Software Incl Site License	0.00	0.00	688.56	688.56	0.00	(688.56)	(688.56)
713000 Printing & Copying-General	0.00	0.00	41.60	97.12	0.00	(97.12)	(97.12)
717200 Other Professional Services-General	87,590.00	87,590.00	0.00	3,464.99	0.00	84,125.01	84,125.01
718000 Telecom-General	0.00	0.00	1,181.77	1,181.77	0.00	(1,181.77)	(1,181.77)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	249.60	1,248.00	0.00	(1,248.00)	(1,248.00)
Subtotal: Non-Travel Support	103,590.00	103,590.00	6,895.69	15,901.78	0.00	87,688.22	87,688.22
*Total: 71 - Support (Travel & Non-Travel)	113,590.00	113,590.00	6,227.13	16,694.02	0.00	96,895.98	96,895.98
**Total Direct Cost Expenditures	113,590.00	113,590.00	6,227.13	16,694.02	0.00	96,895.98	96,895.98
***Total Expenditures	113,590.00	113,590.00	6,227.13	16,694.02	0.00	96,895.98	96,895.98
Revenue							
520000 Federal Appropriations	113,590.00	113,590.00	0.00	0.00	0.00	113,590.00	113,590.00
*Total: 52 - Appropriations	113,590.00	113,590.00	0.00	0.00	0.00	113,590.00	113,590.00
530000 Federal Programs	0.00	0.00	6,227.13	16,694.02	0.00	(16,694.02)	(16,694.02)
*Total: 53 - Sponsored Programs	0.00	0.00	6,227.13	16,694.02	0.00	(16,694.02)	(16,694.02)
***Total Revenue	113,590.00	113,590.00	6,227.13	16,694.02	0.00	96,895.98	96,895.98

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 761 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X625 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	185.86	765.72	0.00	(765.72)	(765.72)
61SNWS	College Work Study	2,500.00	2,500.00	0.00	237.50	0.00	2,262.50	2,262.50
*Total: 61 - Salaries and Wages		2,500.00	2,500.00	185.86	1,003.22	0.00	1,496.78	1,496.78
710000	In-State Travel	10,000.00	10,000.00	955.49	1,699.67	0.00	8,300.33	8,300.33
710100	Out-of-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
Subtotal: Travel		10,000.00	10,000.00	955.49	2,887.67	0.00	7,112.33	7,112.33
711100	Supplies-General	31,715.00	31,715.00	1,938.05	7,716.77	0.00	23,998.23	23,998.23
713000	Printing & Copying-General	0.00	0.00	1,609.76	3,617.82	0.00	(3,617.82)	(3,617.82)
714000	Postage-General	0.00	0.00	2.45	112.33	0.00	(112.33)	(112.33)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	189.17	1,096.29	0.00	(1,096.29)	(1,096.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.04	140.79	0.00	(140.79)	(140.79)
71C100	Advertising (Non-Employment)	0.00	0.00	100.00	412.98	0.00	(412.98)	(412.98)
Subtotal: Non-Travel Support		31,715.00	31,715.00	3,841.47	13,176.98	0.00	18,538.02	18,538.02
*Total: 71 - Support (Travel & Non-Travel)		41,715.00	41,715.00	4,796.96	16,064.65	0.00	25,650.35	25,650.35
**Total Direct Cost Expenditures		44,215.00	44,215.00	4,982.82	17,067.87	0.00	27,147.13	27,147.13
***Total Expenditures		44,215.00	44,215.00	4,982.82	17,067.87	0.00	27,147.13	27,147.13
Revenue								
520000	Federal Appropriations	44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
*Total: 52 - Appropriations		44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
530000	Federal Programs	0.00	0.00	4,982.82	17,067.87	0.00	(17,067.87)	(17,067.87)
*Total: 53 - Sponsored Programs		0.00	0.00	4,982.82	17,067.87	0.00	(17,067.87)	(17,067.87)
***Total Revenue		44,215.00	44,215.00	4,982.82	17,067.87	0.00	27,147.13	27,147.13

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 762 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X626 - SL Multi-State Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	1,523.03	3,009.60	0.00	(3,009.60)	(3,009.60)
710300 Conference Registration Fees	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel	25,000.00	25,000.00	2,273.03	3,759.60	0.00	21,240.40	21,240.40
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	2,273.03	3,759.60	0.00	37,240.40	37,240.40
**Total Direct Cost Expenditures	41,000.00	41,000.00	2,273.03	3,759.60	0.00	37,240.40	37,240.40
***Total Expenditures	41,000.00	41,000.00	2,273.03	3,759.60	0.00	37,240.40	37,240.40
Revenue							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: 52 - Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
530000 Federal Programs	0.00	0.00	2,273.03	3,759.60	0.00	(3,759.60)	(3,759.60)
*Total: 53 - Sponsored Programs	0.00	0.00	2,273.03	3,759.60	0.00	(3,759.60)	(3,759.60)
***Total Revenue	41,000.00	41,000.00	2,273.03	3,759.60	0.00	37,240.40	37,240.40

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 763 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X627 - SL Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	93.00	416.91	0.00	(416.91)	(416.91)
61SNSH Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	93.00	416.91	0.00	583.09	583.09
710000 In-State Travel	18,000.00	18,000.00	831.94	1,336.38	0.00	16,663.62	16,663.62
710100 Out-of-State Travel	0.00	0.00	3,634.15	4,205.71	0.00	(4,205.71)	(4,205.71)
Subtotal: Travel	18,000.00	18,000.00	4,466.09	5,542.09	0.00	12,457.91	12,457.91
711100 Supplies-General	4,000.00	4,000.00	127.26	127.26	0.00	3,872.74	3,872.74
713000 Printing & Copying-General	0.00	0.00	16.26	41.84	0.00	(41.84)	(41.84)
714000 Postage-General	0.00	0.00	0.93	0.93	0.00	(0.93)	(0.93)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.85	248.25	0.00	(248.25)	(248.25)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.82	18.52	0.00	(18.52)	(18.52)
Subtotal: Non-Travel Support	4,000.00	4,000.00	194.12	436.80	0.00	3,563.20	3,563.20
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	4,660.21	5,978.89	0.00	16,021.11	16,021.11
**Total Direct Cost Expenditures	23,000.00	23,000.00	4,753.21	6,395.80	0.00	16,604.20	16,604.20
***Total Expenditures	23,000.00	23,000.00	4,753.21	6,395.80	0.00	16,604.20	16,604.20
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000 Federal Programs	0.00	0.00	4,753.21	6,395.80	0.00	(6,395.80)	(6,395.80)
*Total: 53 - Sponsored Programs	0.00	0.00	4,753.21	6,395.80	0.00	(6,395.80)	(6,395.80)
***Total Revenue	23,000.00	23,000.00	4,753.21	6,395.80	0.00	16,604.20	16,604.20

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 764 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X628 - Natural Resources Program Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	80,260.00	80,260.00	6,483.33	33,855.91	0.00	46,404.09	46,404.09
*Total: 61 - Salaries and Wages	80,260.00	80,260.00	6,483.33	33,855.91	0.00	46,404.09	46,404.09
**Total Direct Cost Expenditures	80,260.00	80,260.00	6,483.33	33,855.91	0.00	46,404.09	46,404.09
***Total Expenditures	80,260.00	80,260.00	6,483.33	33,855.91	0.00	46,404.09	46,404.09
Revenue							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
*Total: 52 - Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
530000 Federal Programs	0.00	0.00	6,483.33	33,855.91	0.00	(33,855.91)	(33,855.91)
*Total: 53 - Sponsored Programs	0.00	0.00	6,483.33	33,855.91	0.00	(33,855.91)	(33,855.91)
***Total Revenue	80,260.00	80,260.00	6,483.33	33,855.91	0.00	46,404.09	46,404.09

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 766 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X629 - Natural Resources Program Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	877.23	3,800.52	0.00	(3,800.52)	(3,800.52)
*Total: 61 - Salaries and Wages	0.00	0.00	877.23	3,800.52	0.00	(3,800.52)	(3,800.52)
710000 In-State Travel	15,050.00	15,050.00	2,640.99	3,879.79	0.00	11,170.21	11,170.21
710100 Out-of-State Travel	0.00	0.00	813.96	1,748.76	0.00	(1,748.76)	(1,748.76)
710300 Conference Registration Fees	0.00	0.00	(297.60)	2,871.47	0.00	(2,871.47)	(2,871.47)
710305 Registration Fees-Other	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel	15,050.00	15,050.00	3,157.35	8,570.02	0.00	6,479.98	6,479.98
711100 Supplies-General	36,275.00	36,275.00	391.94	2,591.00	0.00	33,684.00	33,684.00
713000 Printing & Copying-General	0.00	0.00	1,048.26	2,614.05	0.00	(2,614.05)	(2,614.05)
714000 Postage-General	0.00	0.00	236.54	944.04	0.00	(944.04)	(944.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	832.38	4,161.90	0.00	(4,161.90)	(4,161.90)
718016 Telecom-Usage (Tolls)	0.00	0.00	60.24	296.53	0.00	(296.53)	(296.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	31.92	31.92	0.00	(31.92)	(31.92)
Subtotal: Non-Travel Support	36,275.00	36,275.00	2,601.28	10,851.94	0.00	25,423.06	25,423.06
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	5,758.63	19,421.96	0.00	31,903.04	31,903.04
**Total Direct Cost Expenditures	51,325.00	51,325.00	6,635.86	23,222.48	0.00	28,102.52	28,102.52
***Total Expenditures	51,325.00	51,325.00	6,635.86	23,222.48	0.00	28,102.52	28,102.52
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	6,635.86	23,222.48	0.00	(23,222.48)	(23,222.48)
*Total: 53 - Sponsored Programs	0.00	0.00	6,635.86	23,222.48	0.00	(23,222.48)	(23,222.48)
***Total Revenue	51,325.00	51,325.00	6,635.86	23,222.48	0.00	28,102.52	28,102.52

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 767 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X630 - Food & Agriculture PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	49,000.00	49,000.00	5,405.35	24,139.25	0.00	24,860.75	24,860.75
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	5,405.35	24,139.25	0.00	24,860.75	24,860.75
710000 In-State Travel	22,000.00	22,000.00	0.00	366.66	0.00	21,633.34	21,633.34
710100 Out-of-State Travel	0.00	0.00	(689.04)	155.52	0.00	(155.52)	(155.52)
710300 Conference Registration Fees	0.00	0.00	(750.00)	30.00	0.00	(30.00)	(30.00)
710305 Registration Fees-Other	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
Subtotal: Travel	22,000.00	22,000.00	(1,439.04)	1,242.18	0.00	20,757.82	20,757.82
711100 Supplies-General	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
713000 Printing & Copying-General	0.00	0.00	41.39	64.52	0.00	(64.52)	(64.52)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.89	0.00	(12.89)	(12.89)
Subtotal: Non-Travel Support	0.00	0.00	41.39	351.37	0.00	(351.37)	(351.37)
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	(1,397.65)	1,593.55	0.00	20,406.45	20,406.45
**Total Direct Cost Expenditures	71,000.00	71,000.00	4,007.70	25,732.80	0.00	45,267.20	45,267.20
***Total Expenditures	71,000.00	71,000.00	4,007.70	25,732.80	0.00	45,267.20	45,267.20
Revenue							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000 Federal Programs	0.00	0.00	4,007.70	25,732.80	0.00	(25,732.80)	(25,732.80)
*Total: 53 - Sponsored Programs	0.00	0.00	4,007.70	25,732.80	0.00	(25,732.80)	(25,732.80)
***Total Revenue	71,000.00	71,000.00	4,007.70	25,732.80	0.00	45,267.20	45,267.20

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 768 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X631 - Food & Agriculture Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,434.07	23,436.91	0.00	(23,436.91)	(23,436.91)
615F10	PAT	0.00	0.00	7,233.68	32,421.18	0.00	(32,421.18)	(32,421.18)
616F10	Extension Educator	167,932.00	167,932.00	25,091.32	125,142.18	0.00	42,789.82	42,789.82
*Total: 61 - Salaries and Wages		167,932.00	167,932.00	35,759.07	181,000.27	0.00	(13,068.27)	(13,068.27)
**Total Direct Cost Expenditures		167,932.00	167,932.00	35,759.07	181,000.27	0.00	(13,068.27)	(13,068.27)
***Total Expenditures		167,932.00	167,932.00	35,759.07	181,000.27	0.00	(13,068.27)	(13,068.27)
Revenue								
520000	Federal Appropriations	167,932.00	167,932.00	0.00	0.00	0.00	167,932.00	167,932.00
*Total: 52 - Appropriations		167,932.00	167,932.00	0.00	0.00	0.00	167,932.00	167,932.00
530000	Federal Programs	0.00	0.00	35,759.07	181,000.27	0.00	(181,000.27)	(181,000.27)
*Total: 53 - Sponsored Programs		0.00	0.00	35,759.07	181,000.27	0.00	(181,000.27)	(181,000.27)
***Total Revenue		167,932.00	167,932.00	35,759.07	181,000.27	0.00	(13,068.27)	(13,068.27)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 769 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X632 - Food & Agriculture Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,763.49	21,662.77	0.00	(21,662.77)	(21,662.77)
*Total: 61 - Salaries and Wages	0.00	0.00	5,763.49	21,662.77	0.00	(21,662.77)	(21,662.77)
**Total Direct Cost Expenditures	0.00	0.00	5,763.49	21,662.77	0.00	(21,662.77)	(21,662.77)
***Total Expenditures	0.00	0.00	5,763.49	21,662.77	0.00	(21,662.77)	(21,662.77)
Revenue							
530000 Federal Programs	0.00	0.00	5,763.49	21,662.77	0.00	(21,662.77)	(21,662.77)
*Total: 53 - Sponsored Programs	0.00	0.00	5,763.49	21,662.77	0.00	(21,662.77)	(21,662.77)
***Total Revenue	0.00	0.00	5,763.49	21,662.77	0.00	(21,662.77)	(21,662.77)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 770 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X632 - Food & Agriculture Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	279.00	1,318.08	0.00	(1,318.08)	(1,318.08)
*Total: 61 - Salaries and Wages	0.00	0.00	279.00	1,318.08	0.00	(1,318.08)	(1,318.08)
710000 In-State Travel	15,500.00	15,500.00	1,983.58	3,997.72	0.00	11,502.28	11,502.28
710100 Out-of-State Travel	0.00	0.00	194.40	194.40	0.00	(194.40)	(194.40)
Subtotal: Travel	15,500.00	15,500.00	2,177.98	4,192.12	0.00	11,307.88	11,307.88
711100 Supplies-General	32,950.00	32,950.00	429.94	1,054.08	0.00	31,895.92	31,895.92
713000 Printing & Copying-General	0.00	0.00	449.17	549.17	0.00	(549.17)	(549.17)
714000 Postage-General	0.00	0.00	102.37	668.80	0.00	(668.80)	(668.80)
716100 Rentals & Leases-General	0.00	0.00	212.50	212.50	0.00	(212.50)	(212.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	468.60	2,276.19	0.00	(2,276.19)	(2,276.19)
718016 Telecom-Usage (Tolls)	0.00	0.00	58.79	223.50	0.00	(223.50)	(223.50)
Subtotal: Non-Travel Support	32,950.00	32,950.00	1,721.37	4,984.24	0.00	27,965.76	27,965.76
*Total: 71 - Support (Travel & Non-Travel)	48,450.00	48,450.00	3,899.35	9,176.36	0.00	39,273.64	39,273.64
**Total Direct Cost Expenditures	48,450.00	48,450.00	4,178.35	10,494.44	0.00	37,955.56	37,955.56
***Total Expenditures	48,450.00	48,450.00	4,178.35	10,494.44	0.00	37,955.56	37,955.56
Revenue							
520000 Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
*Total: 52 - Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
530000 Federal Programs	0.00	0.00	4,178.35	10,494.44	0.00	(10,494.44)	(10,494.44)
*Total: 53 - Sponsored Programs	0.00	0.00	4,178.35	10,494.44	0.00	(10,494.44)	(10,494.44)
***Total Revenue	48,450.00	48,450.00	4,178.35	10,494.44	0.00	37,955.56	37,955.56

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 771 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X633 - Youth & Family PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	2,000.00	2,000.00	93.00	416.91	0.00	1,583.09	1,583.09
61SNWS College Work Study	0.00	0.00	0.00	878.73	0.00	(878.73)	(878.73)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	93.00	1,295.64	0.00	704.36	704.36
710000 In-State Travel	18,000.00	18,000.00	2,137.86	2,803.19	0.00	15,196.81	15,196.81
710100 Out-of-State Travel	0.00	0.00	0.00	4,463.72	0.00	(4,463.72)	(4,463.72)
710300 Conference Registration Fees	0.00	0.00	329.00	1,390.39	0.00	(1,390.39)	(1,390.39)
Subtotal: Travel	18,000.00	18,000.00	2,466.86	8,657.30	0.00	9,342.70	9,342.70
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	60.98	85.72	0.00	(85.72)	(85.72)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	163.50	163.50	0.00	(163.50)	(163.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.85	244.25	0.00	(244.25)	(244.25)
718016 Telecom-Usage (Tolls)	0.00	0.00	8.78	46.06	0.00	(46.06)	(46.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	671.29	671.29	0.00	(671.29)	(671.29)
Subtotal: Non-Travel Support	4,000.00	4,000.00	953.40	1,210.82	0.00	2,789.18	2,789.18
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	3,420.26	9,868.12	0.00	12,131.88	12,131.88
**Total Direct Cost Expenditures	24,000.00	24,000.00	3,513.26	11,163.76	0.00	12,836.24	12,836.24
***Total Expenditures	24,000.00	24,000.00	3,513.26	11,163.76	0.00	12,836.24	12,836.24
Revenue							
520000 Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 52 - Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
530000 Federal Programs	0.00	0.00	3,513.26	11,163.76	0.00	(11,163.76)	(11,163.76)
*Total: 53 - Sponsored Programs	0.00	0.00	3,513.26	11,163.76	0.00	(11,163.76)	(11,163.76)
***Total Revenue	24,000.00	24,000.00	3,513.26	11,163.76	0.00	12,836.24	12,836.24

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 772 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X634 - Youth & Family Program Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,877.87	30,832.10	0.00	(30,832.10)	(30,832.10)
616F10	Extension Educator	142,890.00	142,890.00	6,558.21	30,843.96	0.00	112,046.04	112,046.04
*Total: 61 - Salaries and Wages		142,890.00	142,890.00	9,436.08	61,676.06	0.00	81,213.94	81,213.94
**Total Direct Cost Expenditures		142,890.00	142,890.00	9,436.08	61,676.06	0.00	81,213.94	81,213.94
***Total Expenditures		142,890.00	142,890.00	9,436.08	61,676.06	0.00	81,213.94	81,213.94
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations		142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000	Federal Programs	0.00	0.00	9,436.08	61,676.06	0.00	(61,676.06)	(61,676.06)
*Total: 53 - Sponsored Programs		0.00	0.00	9,436.08	61,676.06	0.00	(61,676.06)	(61,676.06)
***Total Revenue		142,890.00	142,890.00	9,436.08	61,676.06	0.00	81,213.94	81,213.94

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 773 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X635 - Youth & Family Program Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	1,207.26	5,007.30	0.00	(5,007.30)	(5,007.30)
*Total: 61 - Salaries and Wages	0.00	0.00	1,207.26	5,007.30	0.00	(5,007.30)	(5,007.30)
710000 In-State Travel	18,000.00	18,000.00	2,602.49	5,137.85	0.00	12,862.15	12,862.15
710100 Out-of-State Travel	0.00	0.00	0.00	592.48	0.00	(592.48)	(592.48)
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710400 Student or Non-Emp Travel	0.00	0.00	108.00	108.00	0.00	(108.00)	(108.00)
Subtotal: Travel	18,000.00	18,000.00	2,710.49	5,903.33	0.00	12,096.67	12,096.67
711100 Supplies-General	37,000.00	37,000.00	2,394.40	3,728.85	0.00	33,271.15	33,271.15
713000 Printing & Copying-General	0.00	0.00	0.00	1,830.17	0.00	(1,830.17)	(1,830.17)
714000 Postage-General	0.00	0.00	245.55	560.67	0.00	(560.67)	(560.67)
718000 Telecom-General	0.00	0.00	186.35	556.88	0.00	(556.88)	(556.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	738.94	3,694.70	0.00	(3,694.70)	(3,694.70)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	57.00	354.27	0.00	(354.27)	(354.27)
Subtotal: Non-Travel Support	37,000.00	37,000.00	3,622.24	10,765.54	0.00	26,234.46	26,234.46
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	6,332.73	16,668.87	0.00	38,331.13	38,331.13
**Total Direct Cost Expenditures	55,000.00	55,000.00	7,539.99	21,676.17	0.00	33,323.83	33,323.83
***Total Expenditures	55,000.00	55,000.00	7,539.99	21,676.17	0.00	33,323.83	33,323.83
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	7,539.99	21,676.17	0.00	(21,676.17)	(21,676.17)
*Total: 53 - Sponsored Programs	0.00	0.00	7,539.99	21,676.17	0.00	(21,676.17)	(21,676.17)
***Total Revenue	55,000.00	55,000.00	7,539.99	21,676.17	0.00	33,323.83	33,323.83

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 774 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X636 - Community & Economic Development PTL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,000.00	1,000.00	93.00	416.91	0.00	583.09	583.09
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	93.00	416.91	0.00	583.09	583.09
710000	In-State Travel	18,000.00	18,000.00	600.25	1,713.07	0.00	16,286.93	16,286.93
710100	Out-of-State Travel	0.00	0.00	4,461.96	4,800.00	0.00	(4,800.00)	(4,800.00)
710300	Conference Registration Fees	0.00	0.00	1,026.62	2,408.62	0.00	(2,408.62)	(2,408.62)
Subtotal: Travel		18,000.00	18,000.00	6,088.83	8,921.69	0.00	9,078.31	9,078.31
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	41.19	92.49	0.00	(92.49)	(92.49)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.60	228.00	0.00	(228.00)	(228.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	16.63	52.96	0.00	(52.96)	(52.96)
Subtotal: Non-Travel Support		4,000.00	4,000.00	103.42	373.45	0.00	3,626.55	3,626.55
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	22,000.00	6,192.25	9,295.14	0.00	12,704.86	12,704.86
**Total Direct Cost Expenditures		23,000.00	23,000.00	6,285.25	9,712.05	0.00	13,287.95	13,287.95
***Total Expenditures		23,000.00	23,000.00	6,285.25	9,712.05	0.00	13,287.95	13,287.95
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000	Federal Programs	0.00	0.00	6,285.25	9,712.05	0.00	(9,712.05)	(9,712.05)
*Total: 53 - Sponsored Programs		0.00	0.00	6,285.25	9,712.05	0.00	(9,712.05)	(9,712.05)
***Total Revenue		23,000.00	23,000.00	6,285.25	9,712.05	0.00	13,287.95	13,287.95

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 775 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X637 - Community & Economic Dev Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	52,945.00	52,945.00	4,115.13	25,165.59	0.00	27,779.41	27,779.41
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	554.88	0.00	(554.88)	(554.88)
*Total: 61 - Salaries and Wages		52,945.00	52,945.00	4,115.13	25,720.47	0.00	27,224.53	27,224.53
**Total Direct Cost Expenditures		52,945.00	52,945.00	4,115.13	25,720.47	0.00	27,224.53	27,224.53
***Total Expenditures		52,945.00	52,945.00	4,115.13	25,720.47	0.00	27,224.53	27,224.53
Revenue								
520000	Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations		52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000	Federal Programs	0.00	0.00	4,115.13	25,720.47	0.00	(25,720.47)	(25,720.47)
*Total: 53 - Sponsored Programs		0.00	0.00	4,115.13	25,720.47	0.00	(25,720.47)	(25,720.47)
***Total Revenue		52,945.00	52,945.00	4,115.13	25,720.47	0.00	27,224.53	27,224.53

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 776 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X638 - Community & Economic Dev Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	339.01	1,610.71	0.00	(1,610.71)	(1,610.71)
*Total: 61 - Salaries and Wages	0.00	0.00	339.01	1,610.71	0.00	(1,610.71)	(1,610.71)
710000 In-State Travel	9,000.00	9,000.00	1,900.69	4,567.93	0.00	4,432.07	4,432.07
710100 Out-of-State Travel	0.00	0.00	573.20	573.20	0.00	(573.20)	(573.20)
710300 Conference Registration Fees	0.00	0.00	64.62	764.62	0.00	(764.62)	(764.62)
710400 Student or Non-Emp Travel	0.00	0.00	119.78	119.78	0.00	(119.78)	(119.78)
Subtotal: Travel	9,000.00	9,000.00	2,658.29	6,025.53	0.00	2,974.47	2,974.47
711100 Supplies-General	21,000.00	21,000.00	678.68	1,690.24	0.00	19,309.76	19,309.76
713000 Printing & Copying-General	0.00	0.00	809.00	2,397.16	0.00	(2,397.16)	(2,397.16)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	50.00	300.00	0.00	(300.00)	(300.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	273.60	1,450.82	0.00	(1,450.82)	(1,450.82)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	44.80	236.35	0.00	(236.35)	(236.35)
719100 Membership Dues & Fees	0.00	0.00	549.00	549.00	0.00	(549.00)	(549.00)
Subtotal: Non-Travel Support	21,000.00	21,000.00	2,405.08	6,663.57	0.00	14,336.43	14,336.43
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	5,063.37	12,689.10	0.00	17,310.90	17,310.90
**Total Direct Cost Expenditures	30,000.00	30,000.00	5,402.38	14,299.81	0.00	15,700.19	15,700.19
***Total Expenditures	30,000.00	30,000.00	5,402.38	14,299.81	0.00	15,700.19	15,700.19
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	5,402.38	14,299.81	0.00	(14,299.81)	(14,299.81)
*Total: 53 - Sponsored Programs	0.00	0.00	5,402.38	14,299.81	0.00	(14,299.81)	(14,299.81)
***Total Revenue	30,000.00	30,000.00	5,402.38	14,299.81	0.00	15,700.19	15,700.19

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 777 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X639 - Belknap County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,710.16	8,471.47	0.00	(8,471.47)	(8,471.47)
616F10	Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	1,710.16	8,471.47	0.00	1,528.53	1,528.53
**Total Direct Cost Expenditures		10,000.00	10,000.00	1,710.16	8,471.47	0.00	1,528.53	1,528.53
***Total Expenditures		10,000.00	10,000.00	1,710.16	8,471.47	0.00	1,528.53	1,528.53
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000	Federal Programs	0.00	0.00	1,710.16	8,471.47	0.00	(8,471.47)	(8,471.47)
*Total: 53 - Sponsored Programs		0.00	0.00	1,710.16	8,471.47	0.00	(8,471.47)	(8,471.47)
***Total Revenue		10,000.00	10,000.00	1,710.16	8,471.47	0.00	1,528.53	1,528.53

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 778 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X640 - Carrol County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	40,000.00	40,000.00	3,630.77	16,275.87	0.00	23,724.13	23,724.13
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	3,630.77	16,275.87	0.00	23,724.13	23,724.13
**Total Direct Cost Expenditures	40,000.00	40,000.00	3,630.77	16,275.87	0.00	23,724.13	23,724.13
***Total Expenditures	40,000.00	40,000.00	3,630.77	16,275.87	0.00	23,724.13	23,724.13
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	3,630.77	16,275.87	0.00	(16,275.87)	(16,275.87)
*Total: 53 - Sponsored Programs	0.00	0.00	3,630.77	16,275.87	0.00	(16,275.87)	(16,275.87)
***Total Revenue	40,000.00	40,000.00	3,630.77	16,275.87	0.00	23,724.13	23,724.13

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 779 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X641 - Cheshire County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	(2,283.26)	23,059.43	0.00	(5,117.43)	(5,117.43)
*Total: 61 - Salaries and Wages	17,942.00	17,942.00	(2,283.26)	23,059.43	0.00	(5,117.43)	(5,117.43)
**Total Direct Cost Expenditures	17,942.00	17,942.00	(2,283.26)	23,059.43	0.00	(5,117.43)	(5,117.43)
***Total Expenditures	17,942.00	17,942.00	(2,283.26)	23,059.43	0.00	(5,117.43)	(5,117.43)
Revenue							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
*Total: 52 - Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
530000 Federal Programs	0.00	0.00	(2,283.26)	23,059.43	0.00	(23,059.43)	(23,059.43)
*Total: 53 - Sponsored Programs	0.00	0.00	(2,283.26)	23,059.43	0.00	(23,059.43)	(23,059.43)
***Total Revenue	17,942.00	17,942.00	(2,283.26)	23,059.43	0.00	(5,117.43)	(5,117.43)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 780 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X642 - Coos County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	15,528.35	57,369.25	0.00	(12,369.25)	(12,369.25)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	15,528.35	57,369.25	0.00	(12,369.25)	(12,369.25)
**Total Direct Cost Expenditures	45,000.00	45,000.00	15,528.35	57,369.25	0.00	(12,369.25)	(12,369.25)
***Total Expenditures	45,000.00	45,000.00	15,528.35	57,369.25	0.00	(12,369.25)	(12,369.25)
Revenue							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 52 - Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
530000 Federal Programs	0.00	0.00	15,528.35	57,369.25	0.00	(57,369.25)	(57,369.25)
*Total: 53 - Sponsored Programs	0.00	0.00	15,528.35	57,369.25	0.00	(57,369.25)	(57,369.25)
***Total Revenue	45,000.00	45,000.00	15,528.35	57,369.25	0.00	(12,369.25)	(12,369.25)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 781 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X643 - Grafton County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,727.87	7,744.30	0.00	(7,744.30)	(7,744.30)
616F10	Extension Educator	60,000.00	60,000.00	3,732.18	22,394.15	0.00	37,605.85	37,605.85
61CPHX	Part Time Hourly	0.00	0.00	1,080.00	4,680.00	0.00	(4,680.00)	(4,680.00)
*Total: 61 - Salaries and Wages		60,000.00	60,000.00	6,540.05	34,818.45	0.00	25,181.55	25,181.55
**Total Direct Cost Expenditures		60,000.00	60,000.00	6,540.05	34,818.45	0.00	25,181.55	25,181.55
***Total Expenditures		60,000.00	60,000.00	6,540.05	34,818.45	0.00	25,181.55	25,181.55
Revenue								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000	Federal Programs	0.00	0.00	6,540.05	34,818.45	0.00	(34,818.45)	(34,818.45)
*Total: 53 - Sponsored Programs		0.00	0.00	6,540.05	34,818.45	0.00	(34,818.45)	(34,818.45)
***Total Revenue		60,000.00	60,000.00	6,540.05	34,818.45	0.00	25,181.55	25,181.55

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 782 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X644 - Hillsborough County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	9,078.87	34,372.23	0.00	51,982.77	51,982.77
*Total: 61 - Salaries and Wages	86,355.00	86,355.00	9,078.87	34,372.23	0.00	51,982.77	51,982.77
**Total Direct Cost Expenditures	86,355.00	86,355.00	9,078.87	34,372.23	0.00	51,982.77	51,982.77
***Total Expenditures	86,355.00	86,355.00	9,078.87	34,372.23	0.00	51,982.77	51,982.77
Revenue							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
*Total: 52 - Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
530000 Federal Programs	0.00	0.00	9,078.87	34,372.23	0.00	(34,372.23)	(34,372.23)
*Total: 53 - Sponsored Programs	0.00	0.00	9,078.87	34,372.23	0.00	(34,372.23)	(34,372.23)
***Total Revenue	86,355.00	86,355.00	9,078.87	34,372.23	0.00	51,982.77	51,982.77

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 783 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X645 - Merrimack County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(11,509.54)	1,126.55	0.00	(1,126.55)	(1,126.55)
616F10 Extension Educator	40,000.00	40,000.00	10,797.17	52,237.51	0.00	(12,237.51)	(12,237.51)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	(712.37)	53,364.06	0.00	(13,364.06)	(13,364.06)
**Total Direct Cost Expenditures	40,000.00	40,000.00	(712.37)	53,364.06	0.00	(13,364.06)	(13,364.06)
***Total Expenditures	40,000.00	40,000.00	(712.37)	53,364.06	0.00	(13,364.06)	(13,364.06)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	(712.37)	53,364.06	0.00	(53,364.06)	(53,364.06)
*Total: 53 - Sponsored Programs	0.00	0.00	(712.37)	53,364.06	0.00	(53,364.06)	(53,364.06)
***Total Revenue	40,000.00	40,000.00	(712.37)	53,364.06	0.00	(13,364.06)	(13,364.06)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 784 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X646 - Rockingham County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,987.34	8,907.16	0.00	(8,907.16)	(8,907.16)
616F10	Extension Educator	55,000.00	55,000.00	14,737.75	75,494.03	0.00	(20,494.03)	(20,494.03)
61CPEX	Part Time Salary	0.00	0.00	3,337.38	14,960.67	0.00	(14,960.67)	(14,960.67)
*Total: 61 - Salaries and Wages		55,000.00	55,000.00	20,062.47	99,361.86	0.00	(44,361.86)	(44,361.86)
**Total Direct Cost Expenditures		55,000.00	55,000.00	20,062.47	99,361.86	0.00	(44,361.86)	(44,361.86)
***Total Expenditures		55,000.00	55,000.00	20,062.47	99,361.86	0.00	(44,361.86)	(44,361.86)
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000	Federal Programs	0.00	0.00	20,062.47	99,361.86	0.00	(99,361.86)	(99,361.86)
*Total: 53 - Sponsored Programs		0.00	0.00	20,062.47	99,361.86	0.00	(99,361.86)	(99,361.86)
***Total Revenue		55,000.00	55,000.00	20,062.47	99,361.86	0.00	(44,361.86)	(44,361.86)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 785 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X647 - Strafford County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	1,578.30	8,874.14	0.00	1,125.86	1,125.86
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	1,578.30	8,874.14	0.00	1,125.86	1,125.86
**Total Direct Cost Expenditures	10,000.00	10,000.00	1,578.30	8,874.14	0.00	1,125.86	1,125.86
***Total Expenditures	10,000.00	10,000.00	1,578.30	8,874.14	0.00	1,125.86	1,125.86
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	1,578.30	8,874.14	0.00	(8,874.14)	(8,874.14)
*Total: 53 - Sponsored Programs	0.00	0.00	1,578.30	8,874.14	0.00	(8,874.14)	(8,874.14)
***Total Revenue	10,000.00	10,000.00	1,578.30	8,874.14	0.00	1,125.86	1,125.86

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 786 of 1,382

Grant: 11X16S - Smith Lever 2016 Appropriation
Fund: 11X648 - Sullivan County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	7,850.67	30,647.00	0.00	(10,647.00)	(10,647.00)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	7,850.67	30,647.00	0.00	(10,647.00)	(10,647.00)
**Total Direct Cost Expenditures	20,000.00	20,000.00	7,850.67	30,647.00	0.00	(10,647.00)	(10,647.00)
***Total Expenditures	20,000.00	20,000.00	7,850.67	30,647.00	0.00	(10,647.00)	(10,647.00)
Revenue							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	7,850.67	30,647.00	0.00	(30,647.00)	(30,647.00)
*Total: 53 - Sponsored Programs	0.00	0.00	7,850.67	30,647.00	0.00	(30,647.00)	(30,647.00)
***Total Revenue	20,000.00	20,000.00	7,850.67	30,647.00	0.00	(10,647.00)	(10,647.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 787 of 1,382

Grant: 11X1MA - Smith Lever FY '01 Penalty Mail
Fund: 11X259 - Smith Lever FY '01 Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/00 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
714000 Postage-General	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
Subtotal: Non-Travel Support	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
***Total Expenditures	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
*Total: 52 - Appropriations	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
530000 Federal Programs	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
***Total Revenue	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 788 of 1,382

Grant: 11X1ML - FY01 Federal Penalty Mail
Fund: 11X1ML - Smith Lever 01 Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/00 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,904.50	0.00	(2,904.50)	(2,904.50)
714000	Postage-General	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
Subtotal: Non-Travel Support		3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
*Total: 71 - Support (Travel & Non-Travel)		3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
**Total Direct Cost Expenditures		3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
***Total Expenditures		3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
Revenue								
520000	Federal Appropriations	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
*Total: 52 - Appropriations		3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
530000	Federal Programs	0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
***Total Revenue		3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 789 of 1,382

Grant: 11X1PT - Federal Smith Lever FY '01 Pesticid
Fund: 11X330 - SL 01 Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/00 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
711100 Supplies-General	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
Subtotal: Non-Travel Support	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
*Total: 71 - Support (Travel & Non-Travel)	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
**Total Direct Cost Expenditures	16,528.00	16,528.00	0.00	16,528.00	0.00	0.00	0.00
***Total Expenditures	16,528.00	16,528.00	0.00	16,528.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
*Total: 52 - Appropriations	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
530000 Federal Programs	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
***Total Revenue	16,528.00	16,528.00	0.00	16,528.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 790 of 1,382

Grant: 11X225 - State Communities Youth & Families
Fund: 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total Expenditures	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total Revenue	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/24/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 792 of 1,382

Grant: 11X225 - State Communities Youth & Families
Fund: 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
**Total Direct Cost Expenditures		0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total Expenditures		0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total Revenue		0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 793 of 1,382

Grant: 11X225 - State Communities Youth & Families
Fund: 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611N15 Faculty Tenure Track AAUP UNH-Accrl	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
615F10 PAT	0.00	0.00	0.00	2,408.02	0.00	(2,408.02)	(2,408.02)
616F10 Extension Educator	5,800.00	10,300.00	0.00	6,797.14	0.00	(997.14)	3,502.86
61CPHX Part Time Hourly	0.00	0.00	0.00	3,159.00	0.00	(3,159.00)	(3,159.00)
*Total: 61 - Salaries and Wages	7,845.00	12,345.00	0.00	12,364.16	0.00	(4,519.16)	(19.16)
65YF10 Full Fringe Benefit Distr Expe	2,260.00	2,260.00	0.00	3,631.59	0.00	(1,371.59)	(1,371.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	265.35	0.00	(265.35)	(265.35)
*Total: 65 - Fringe Benefits	2,260.00	2,260.00	0.00	3,896.94	0.00	(1,636.94)	(1,636.94)
710000 In-State Travel	2,500.00	2,500.00	0.00	1,078.28	0.00	1,421.72	1,421.72
710100 Out-of-State Travel	6,300.00	6,300.00	0.00	6,188.71	0.00	111.29	111.29
710300 Conference Registration Fees	0.00	0.00	0.00	2,526.09	0.00	(2,526.09)	(2,526.09)
Subtotal: Travel	8,800.00	8,800.00	0.00	9,793.08	0.00	(993.08)	(993.08)
711000 Purchasing Cards	0.00	0.00	0.00	2,924.40	0.00	(2,924.40)	(2,924.40)
711100 Supplies-General	12,405.00	12,405.00	0.00	425.83	0.00	11,979.17	11,979.17
714000 Postage-General	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
717200 Other Professional Services-General	0.00	0.00	0.00	5,396.10	0.00	(5,396.10)	(5,396.10)
718000 Telecom-General	0.00	0.00	0.00	37.14	0.00	(37.14)	(37.14)
Subtotal: Non-Travel Support	12,405.00	12,405.00	0.00	8,843.59	0.00	3,561.41	3,561.41
*Total: 71 - Support (Travel & Non-Travel)	21,205.00	21,205.00	0.00	18,636.67	0.00	2,568.33	2,568.33
**Total Direct Cost Expenditures	31,310.00	35,810.00	0.00	34,897.77	0.00	(3,587.77)	912.23
***Total Expenditures	31,310.00	35,810.00	0.00	34,897.77	0.00	(3,587.77)	912.23
Revenue							
520000 Federal Appropriations	31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
*Total: 52 - Appropriations	31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
530000 Federal Programs	0.00	0.00	0.00	34,897.77	0.00	(34,897.77)	(34,897.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,897.77	0.00	(34,897.77)	(34,897.77)
***Total Revenue	31,310.00	35,810.00	0.00	34,897.77	0.00	(3,587.77)	912.23

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 794 of 1,382

Grant: 11X225 - State Communities Youth & Families
Fund: 11X226 - Boscawen Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX Part Time Hourly	12,455.00	10,955.00	0.00	687.75	0.00	11,767.25	10,267.25
*Total: 61 - Salaries and Wages	12,455.00	10,955.00	0.00	2,187.77	0.00	10,267.23	8,767.23
65YP10 Nonstatus Benefit Distr (Fica)	1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
*Total: 65 - Fringe Benefits	1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
710000 In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100 Out-of-State Travel	3,300.00	3,300.00	0.00	3,012.05	0.00	287.95	287.95
710300 Conference Registration Fees	0.00	0.00	0.00	164.88	0.00	(164.88)	(164.88)
Subtotal: Travel	3,600.00	3,600.00	0.00	3,176.93	0.00	423.07	423.07
711000 Purchasing Cards	0.00	0.00	0.00	501.16	0.00	(501.16)	(501.16)
711100 Supplies-General	3,040.00	3,040.00	0.00	2,868.41	0.00	171.59	171.59
717216 Oth Prof Ser-ServProvAgmt It \$9,999	5,401.47	0.00	0.00	9,543.48	0.00	(4,142.01)	(9,543.48)
718000 Telecom-General	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
Subtotal: Non-Travel Support	8,441.47	3,040.00	0.00	13,012.95	0.00	(4,571.48)	(9,972.95)
*Total: 71 - Support (Travel & Non-Travel)	12,041.47	6,640.00	0.00	16,189.88	0.00	(4,148.41)	(9,549.88)
**Total Direct Cost Expenditures	25,541.47	18,640.00	0.00	18,561.43	0.00	6,980.04	78.57
***Total Expenditures	25,541.47	18,640.00	0.00	18,561.43	0.00	6,980.04	78.57
Revenue							
520000 Federal Appropriations	20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
*Total: 52 - Appropriations	20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
530000 Federal Programs	0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
***Total Revenue	20,140.00	18,640.00	0.00	18,561.43	0.00	1,578.57	78.57

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 795 of 1,382

Grant: 11X225 - State Communities Youth & Families
Fund: 11X227 - Claremont Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	475.00	475.00	0.00	540.91	0.00	(65.91)	(65.91)
710100 Out-of-State Travel	3,600.00	3,600.00	0.00	2,459.74	0.00	1,140.26	1,140.26
Subtotal: Travel	4,075.00	4,075.00	0.00	3,000.65	0.00	1,074.35	1,074.35
711100 Supplies-General	4,405.00	1,405.00	0.00	1,809.15	0.00	2,595.85	(404.15)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	4,405.00	1,405.00	0.00	2,409.15	0.00	1,995.85	(1,004.15)
*Total: 71 - Support (Travel & Non-Travel)	8,480.00	5,480.00	0.00	5,409.80	0.00	3,070.20	70.20
730000 Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
730001 Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
*Total: 73 - Subcontracts	25,600.00	25,600.00	0.00	25,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20
***Total Expenditures	34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20
Revenue							
520000 Federal Appropriations	34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
*Total: 52 - Appropriations	34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
530000 Federal Programs	0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
***Total Revenue	34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 796 of 1,382

Grant: 11X225 - State Communities Youth & Families
Fund: 11X228 - Haverhill Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.99	0.00	(999.99)	(999.99)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	22,733.00	22,733.00	0.00	0.00	0.00	22,733.00	22,733.00
*Total: 61 - Salaries and Wages	22,733.00	22,733.00	0.00	2,499.99	0.00	20,233.01	20,233.01
65YP10 Nonstatus Benefit Distr (Fica)	1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
*Total: 65 - Fringe Benefits	1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
710000 In-State Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
710100 Out-of-State Travel	3,600.00	3,600.00	0.00	1,300.96	0.00	2,299.04	2,299.04
710300 Conference Registration Fees	0.00	0.00	0.00	87.22	0.00	(87.22)	(87.22)
Subtotal: Travel	4,075.00	4,075.00	0.00	1,388.18	0.00	2,686.82	2,686.82
711100 Supplies-General	6,282.00	6,282.00	0.00	303.90	0.00	5,978.10	5,978.10
Subtotal: Non-Travel Support	6,282.00	6,282.00	0.00	303.90	0.00	5,978.10	5,978.10
*Total: 71 - Support (Travel & Non-Travel)	10,357.00	10,357.00	0.00	1,692.08	0.00	8,664.92	8,664.92
730001 Subcontracts 01	0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
*Total: 73 - Subcontracts	0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
**Total Direct Cost Expenditures	35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97
***Total Expenditures	35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97
Revenue							
520000 Federal Appropriations	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 52 - Appropriations	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
530000 Federal Programs	0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
***Total Revenue	35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 797 of 1,382

Grant: 11X262 - SL Reviewing 4H International Ed Pg
Fund: 11X262 - SL Reviewing 4H International Ed Pg

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 9/1/03 - 1/31/04

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
65YF10 Full Fringe Benefit Distr Expe	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
*Total: 65 - Fringe Benefits	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
710000 In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	350.92	0.00	(350.92)	(350.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,187.32	0.00	(4,187.32)	(4,187.32)
Subtotal: Travel	4,000.00	4,000.00	0.00	4,538.24	0.00	(538.24)	(538.24)
711000 Purchasing Cards	0.00	0.00	0.00	936.46	0.00	(936.46)	(936.46)
711100 Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
713000 Printing & Copying-General	0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
Subtotal: Non-Travel Support	5,595.00	5,595.00	0.00	4,203.63	0.00	1,391.37	1,391.37
*Total: 71 - Support (Travel & Non-Travel)	9,595.00	9,595.00	0.00	8,741.87	0.00	853.13	853.13
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
***Total Expenditures	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
***Total Revenue	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 798 of 1,382

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr
Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	196,061.00	0.00	156,927.60	0.00	(156,927.60)	39,133.40
616F10 Extension Educator	0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS College Work Study	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
*Total: 61 - Salaries and Wages	0.00	196,061.00	0.00	196,359.69	0.00	(196,359.69)	(298.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	7,600.00	0.00	5,871.93	0.00	(5,871.93)	1,728.07
710100 Out-of-State Travel	0.00	0.00	0.00	2,707.89	0.00	(2,707.89)	(2,707.89)
710300 Conference Registration Fees	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
Subtotal: Travel	0.00	7,600.00	0.00	9,693.82	0.00	(9,693.82)	(2,093.82)
711000 Purchasing Cards	0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100 Supplies-General	0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000 Printing & Copying-General	0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000 Postage-General	0.00	0.00	0.00	2,137.15	0.00	(2,137.15)	(2,137.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200 Other Professional Services-General	0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000 Telecom-General	0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008 Telecom-Internet Services	0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	0.00	26,000.00	0.00	23,607.46	0.00	(23,607.46)	2,392.54
*Total: 71 - Support (Travel & Non-Travel)	0.00	33,600.00	0.00	33,301.28	0.00	(33,301.28)	298.72
**Total Direct Cost Expenditures	0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
***Total Expenditures	0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
Revenue							
520000 Federal Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
*Total: 52 - Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
530000 Federal Programs	0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 799 of 1,382

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr
Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 800 of 1,382

Grant: 11X2FS - FY02 Smith Lever: Farm Safety
Fund: 11X260 - FARM SAFETY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,364.76	0.00	(1,364.76)	(1,364.76)
616F10 Extension Educator	0.00	16,000.00	0.00	9,828.02	0.00	(9,828.02)	6,171.98
*Total: 61 - Salaries and Wages	0.00	16,000.00	0.00	11,192.78	0.00	(11,192.78)	4,807.22
710000 In-State Travel	0.00	0.00	0.00	912.15	0.00	(912.15)	(912.15)
710100 Out-of-State Travel	0.00	0.00	0.00	2,026.03	0.00	(2,026.03)	(2,026.03)
710300 Conference Registration Fees	0.00	0.00	0.00	200.76	0.00	(200.76)	(200.76)
710200 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	3,138.94	0.00	(3,138.94)	(2,138.94)
711000 Purchasing Cards	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
711100 Supplies-General	0.00	3,000.00	0.00	2,451.86	0.00	(2,451.86)	548.14
713000 Printing & Copying-General	0.00	0.00	0.00	1,366.64	0.00	(1,366.64)	(1,366.64)
714000 Postage-General	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18.71	0.00	(18.71)	(18.71)
717200 Other Professional Services-General	0.00	0.00	0.00	1,759.97	0.00	(1,759.97)	(1,759.97)
Subtotal: Non-Travel Support	0.00	3,000.00	0.00	5,631.28	0.00	(5,631.28)	(2,631.28)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,000.00	0.00	8,770.22	0.00	(8,770.22)	(4,770.22)
**Total Direct Cost Expenditures	0.00	20,000.00	0.00	19,963.00	0.00	(19,963.00)	37.00
***Total Expenditures	0.00	20,000.00	0.00	19,963.00	0.00	(19,963.00)	37.00
Revenue							
520000 Federal Appropriations	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 52 - Appropriations	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,963.00	0.00	(19,963.00)	(19,963.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,963.00	0.00	(19,963.00)	(19,963.00)
***Total Revenue	0.00	20,000.00	0.00	19,963.00	0.00	(19,963.00)	37.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 801 of 1,382

Grant: 11X2ML - Smith Lever FY '02 Penalty Mail
Fund: 11X294 - FY '02 Penalty Mail Smith Lever

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
714000 Postage-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
Subtotal: Non-Travel Support	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
*Total: 71 - Support (Travel & Non-Travel)	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
**Total Direct Cost Expenditures	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
***Total Expenditures	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
Revenue							
520000 Federal Appropriations	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
*Total: 52 - Appropriations	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
530000 Federal Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total Revenue	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 802 of 1,382

Grant: 11X2PM - FY02 Smith Lever: IPM
Fund: 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/26/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2 P2		

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)
*Total: 61 - Salaries and Wages		0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)
**Total Direct Cost Expenditures		0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)
***Total Expenditures		0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 803 of 1,382

Grant: 11X2PM - FY02 Smith Lever: IPM
Fund: 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,974.07	0.00	(5,974.07)	(5,974.07)
614F10 Academic Administrator	18,434.48	18,503.47	0.00	6,645.50	0.00	11,788.98	11,857.97
615F10 PAT	0.00	0.00	0.00	7,537.61	0.00	(7,537.61)	(7,537.61)
616F10 Extension Educator	0.00	55,000.00	0.00	55,499.12	0.00	(55,499.12)	(499.12)
61CPHX Part Time Hourly	0.00	2,000.00	0.00	120.00	0.00	(120.00)	1,880.00
*Total: 61 - Salaries and Wages	18,434.48	75,503.47	0.00	75,776.30	0.00	(57,341.82)	(272.83)
710000 In-State Travel	0.00	0.00	0.00	938.89	0.00	(938.89)	(938.89)
710100 Out-of-State Travel	0.00	0.00	0.00	77.68	0.00	(77.68)	(77.68)
710Z00 Travel-Other	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Travel	0.00	5,500.00	0.00	1,016.57	0.00	(1,016.57)	4,483.43
711000 Purchasing Cards	0.00	0.00	0.00	438.03	0.00	(438.03)	(438.03)
711100 Supplies-General	0.00	17,202.00	0.00	1,475.04	0.00	(1,475.04)	15,726.96
713000 Printing & Copying-General	0.00	0.00	0.00	148.56	0.00	(148.56)	(148.56)
714000 Postage-General	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10.78	0.00	(10.78)	(10.78)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.80	0.00	(92.80)	(92.80)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	93.39	0.00	(93.39)	(93.39)
717200 Other Professional Services-General	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
Subtotal: Non-Travel Support	0.00	17,202.00	0.00	2,655.28	0.00	(2,655.28)	14,546.72
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,702.00	0.00	3,671.85	0.00	(3,671.85)	19,030.15
**Total Direct Cost Expenditures	18,434.48	98,205.47	0.00	79,448.15	0.00	(61,013.67)	18,757.32
***Total Expenditures	18,434.48	98,205.47	0.00	79,448.15	0.00	(61,013.67)	18,757.32
Revenue							
520000 Federal Appropriations	0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
*Total: 52 - Appropriations	0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
530000 Federal Programs	0.00	0.00	0.00	79,448.15	0.00	(79,448.15)	(79,448.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,448.15	0.00	(79,448.15)	(79,448.15)
***Total Revenue	0.00	79,202.00	0.00	79,448.15	0.00	(79,448.15)	(246.15)

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	05/26/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	530000	Fund Type Level 2	P2		

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 805 of 1,382

Grant: 11X2PT - Pesticide Applicatory Training '02
Fund: 11X261 - Pesticide Applicator Training 02

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total Expenditures	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total Revenue	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 806 of 1,382

Grant: 11X2PT - Pesticide Applicatory Training '02
Fund: 11X261 - Pesticide Applicator Training 02

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,488.00	13,488.00	0.00	15,360.98	0.00	(1,872.98)	(1,872.98)
*Total: 61 - Salaries and Wages	13,488.00	13,488.00	0.00	15,360.98	0.00	(1,872.98)	(1,872.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	126.90	0.00	(126.90)	(126.90)
710Z00 Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	126.90	0.00	373.10	373.10
711100 Supplies-General	1,500.00	1,500.00	0.00	0.01	0.00	1,499.99	1,499.99
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	0.01	0.00	1,499.99	1,499.99
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	126.91	0.00	1,873.09	1,873.09
**Total Direct Cost Expenditures	15,488.00	15,488.00	0.00	15,487.89	0.00	0.11	0.11
***Total Expenditures	15,488.00	15,488.00	0.00	15,487.89	0.00	0.11	0.11
Revenue							
520000 Federal Appropriations	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
*Total: 52 - Appropriations	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
530000 Federal Programs	0.00	0.00	0.00	15,487.89	0.00	(15,487.89)	(15,487.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,487.89	0.00	(15,487.89)	(15,487.89)
***Total Revenue	15,488.00	15,488.00	0.00	15,487.89	0.00	0.11	0.11

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 807 of 1,382

Grant: 11X2RR - FY02 Smith Lever: Renewable Res
Fund: 11X280 - RENEWABLE RESOURCES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,098.44	0.00	(12,098.44)	(12,098.44)
616F10 Extension Educator	0.00	29,266.00	0.00	6,002.26	0.00	(6,002.26)	23,263.74
61CPEX Part Time Salary	0.00	0.00	0.00	8,619.66	0.00	(8,619.66)	(8,619.66)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,197.28	0.00	(1,197.28)	(1,197.28)
*Total: 61 - Salaries and Wages	0.00	29,266.00	0.00	27,917.64	0.00	(27,917.64)	1,348.36
710000 In-State Travel	0.00	0.00	0.00	2,456.97	0.00	(2,456.97)	(2,456.97)
710100 Out-of-State Travel	0.00	0.00	0.00	3,488.45	0.00	(3,488.45)	(3,488.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	62.96	0.00	(62.96)	(62.96)
710Z00 Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel	0.00	5,000.00	0.00	7,917.38	0.00	(7,917.38)	(2,917.38)
711000 Purchasing Cards	0.00	0.00	0.00	2,322.78	0.00	(2,322.78)	(2,322.78)
711100 Supplies-General	0.00	15,000.00	0.00	3,814.11	0.00	(3,814.11)	11,185.89
713000 Printing & Copying-General	0.00	0.00	0.00	3,033.30	0.00	(3,033.30)	(3,033.30)
714000 Postage-General	0.00	0.00	0.00	2,682.37	0.00	(2,682.37)	(2,682.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	495.47	0.00	(495.47)	(495.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	79.16	0.00	(79.16)	(79.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,458.79	0.00	(1,458.79)	(1,458.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	0.00	15,000.00	0.00	13,430.98	0.00	(13,430.98)	1,569.02
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	0.00	21,348.36	0.00	(21,348.36)	(1,348.36)
**Total Direct Cost Expenditures	0.00	49,266.00	0.00	49,266.00	0.00	(49,266.00)	0.00
***Total Expenditures	0.00	49,266.00	0.00	49,266.00	0.00	(49,266.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	49,266.00	0.00	0.00	0.00	0.00	49,266.00
*Total: 52 - Appropriations	0.00	49,266.00	0.00	0.00	0.00	0.00	49,266.00
530000 Federal Programs	0.00	0.00	0.00	49,266.00	0.00	(49,266.00)	(49,266.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,266.00	0.00	(49,266.00)	(49,266.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 808 of 1,382

Grant: 11X2RR - FY02 Smith Lever: Renewable Res
Fund: 11X280 - RENEWABLE RESOURCES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	49,266.00	0.00	49,266.00	0.00	(49,266.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 809 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X200 - ADMINISTRATION

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10	PAT	0.00	62,091.00	0.00	74,114.50	0.00	(74,114.50)	(12,023.50)
616F10	Extension Educator	0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX	Part Time Hourly	0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS	College Work Study	0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
*Total: 61 - Salaries and Wages		0.00	109,799.00	0.00	173,746.29	0.00	(173,746.29)	(63,947.29)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100	Out-of-State Travel	0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200	Foreign Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00	Travel-Other	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
Subtotal: Travel		0.00	21,200.00	0.00	11,226.48	0.00	(11,226.48)	9,973.52
711000	Purchasing Cards	0.00	0.00	0.00	8,710.35	0.00	(8,710.35)	(8,710.35)
711100	Supplies-General	0.00	80,000.00	0.00	13,323.14	0.00	(13,323.14)	66,676.86
713000	Printing & Copying-General	0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000	Postage-General	0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200	Other Professional Services-General	0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
Subtotal: Non-Travel Support		0.00	80,000.00	0.00	76,461.66	0.00	(76,461.66)	3,538.34
*Total: 71 - Support (Travel & Non-Travel)		0.00	101,200.00	0.00	87,688.14	0.00	(87,688.14)	13,511.86
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 810 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X200 - ADMINISTRATION

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	6,125.00	0.00	(6,125.00)	3,875.00
**Total Direct Cost Expenditures	0.00	220,999.00	0.00	267,559.43	0.00	(267,559.43)	(46,560.43)
***Total Expenditures	0.00	220,999.00	0.00	267,559.43	0.00	(267,559.43)	(46,560.43)
Revenue							
520000 Federal Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
*Total: 52 - Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
530000 Federal Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
***Total Revenue	0.00	221,136.00	0.00	267,559.43	0.00	(267,559.43)	(46,423.43)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 811 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X201 - ANIMAL SCIENCE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2 P2		

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100 Out-of-State Travel	0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710200 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	3,215.58	0.00	(3,215.58)	(2,215.58)
711100 Supplies-General	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000 Postage-General	0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
Subtotal: Non-Travel Support	0.00	3,900.00	0.00	1,746.48	0.00	(1,746.48)	2,153.52
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
**Total Direct Cost Expenditures	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
***Total Expenditures	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
Revenue							
520000 Federal Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
*Total: 52 - Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
***Total Revenue	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 812 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X202 - CONSUMER EDUCATION CENTER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300 Conference Registration Fees	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	397.08	0.00	(397.08)	602.92
711000 Purchasing Cards	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100 Supplies-General	0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000 Printing & Copying-General	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000 Postage-General	0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000 Telecom-General	0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
Subtotal: Non-Travel Support	0.00	13,000.00	0.00	12,882.25	0.00	(12,882.25)	117.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,000.00	0.00	13,279.33	0.00	(13,279.33)	720.67
780100 Electricity	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
*Total: 78 - Utilities	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
**Total Direct Cost Expenditures	0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
Revenue							
520000 Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
*Total: 52 - Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
***Total Revenue	0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 813 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X203 - COMPUTER OFFICE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	51,720.00	0.00	24,357.00	0.00	(24,357.00)	27,363.00
616F10 Extension Educator	0.00	0.00	0.00	19,941.36	0.00	(19,941.36)	(19,941.36)
61CPHX Part Time Hourly	0.00	1,000.00	0.00	209.14	0.00	(209.14)	790.86
61SNSH Student Labor	0.00	0.00	0.00	922.75	0.00	(922.75)	(922.75)
61SNWS College Work Study	0.00	0.00	0.00	838.07	0.00	(838.07)	(838.07)
*Total: 61 - Salaries and Wages	0.00	52,720.00	0.00	46,268.32	0.00	(46,268.32)	6,451.68
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	8,291.02	0.00	(8,291.02)	(8,291.02)
710100 Out-of-State Travel	0.00	0.00	0.00	6,554.30	0.00	(6,554.30)	(6,554.30)
710300 Conference Registration Fees	0.00	0.00	0.00	2,574.50	0.00	(2,574.50)	(2,574.50)
710Z00 Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel	0.00	15,000.00	0.00	17,419.82	0.00	(17,419.82)	(2,419.82)
711000 Purchasing Cards	0.00	0.00	0.00	19,674.71	0.00	(19,674.71)	(19,674.71)
711100 Supplies-General	0.00	40,000.00	0.00	17,541.53	0.00	(17,541.53)	22,458.47
713000 Printing & Copying-General	0.00	0.00	0.00	1,056.03	0.00	(1,056.03)	(1,056.03)
714000 Postage-General	0.00	0.00	0.00	116.86	0.00	(116.86)	(116.86)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
716120 Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,140.81	0.00	(8,140.81)	(8,140.81)
718008 Telecom-Internet Services	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	731.40	0.00	(731.40)	(731.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	851.64	0.00	(851.64)	(851.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.69	0.00	(56.69)	(56.69)
Subtotal: Non-Travel Support	0.00	40,000.00	0.00	50,250.92	0.00	(50,250.92)	(10,250.92)
*Total: 71 - Support (Travel & Non-Travel)	0.00	55,000.00	0.00	67,670.74	0.00	(67,670.74)	(12,670.74)
740000 Cap Equipment	0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
**Total Direct Cost Expenditures	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 814 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X203 - COMPUTER OFFICE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94
Revenue							
520000 Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
*Total: 52 - Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
***Total Revenue	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 815 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X204 - FORESTRY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
*Total: 61 - Salaries and Wages	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000 Printing & Copying-General	0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	7,034.35	0.00	(7,034.35)	(2,034.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	7,034.35	0.00	(7,034.35)	(2,034.35)
**Total Direct Cost Expenditures	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
***Total Expenditures	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
Revenue							
520000 Federal Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
*Total: 52 - Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
***Total Revenue	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/20/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	12,965.00	0.00	27,309.97	0.00	(27,309.97)	(14,344.97)
0.00	60,131.00	0.00	22,463.18	0.00	(22,463.18)	37,667.82
0.00	11,000.00	0.00	140.00	0.00	(140.00)	10,860.00
0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
0.00	0.00	0.00	3,154.52	0.00	(3,154.52)	(3,154.52)
0.00	84,096.00	0.00	53,455.17	0.00	(53,455.17)	30,640.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	11,750.00	0.00	6,759.01	0.00	(6,759.01)	4,990.99
0.00	0.00	0.00	6,775.63	0.00	(6,775.63)	(6,775.63)
0.00	0.00	0.00	2,364.00	0.00	(2,364.00)	(2,364.00)
0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
0.00	11,750.00	0.00	16,073.64	0.00	(16,073.64)	(4,323.64)
0.00	0.00	0.00	5,754.36	0.00	(5,754.36)	(5,754.36)
0.00	39,250.00	0.00	9,489.64	0.00	(9,489.64)	29,760.36
0.00	0.00	0.00	3,589.19	0.00	(3,589.19)	(3,589.19)
0.00	0.00	0.00	8,088.33	0.00	(8,088.33)	(8,088.33)
0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
0.00	0.00	0.00	3,440.31	0.00	(3,440.31)	(3,440.31)
0.00	0.00	0.00	3,106.46	0.00	(3,106.46)	(3,106.46)
0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	8,426.40	0.00	(8,426.40)	(8,426.40)
0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
0.00	0.00	0.00	3,301.50	0.00	(3,301.50)	(3,301.50)
0.00	0.00	0.00	918.73	0.00	(918.73)	(918.73)
0.00	39,250.00	0.00	49,272.92	0.00	(49,272.92)	(10,022.92)
0.00	51,000.00	0.00	65,346.56	0.00	(65,346.56)	(14,346.56)
0.00	135,096.00	0.00	118,801.73	0.00	(118,801.73)	16,294.27
0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 817 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X205 - EXT 4-H

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
***Total Expenditures	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99
Revenue							
520000 Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
*Total: 52 - Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
***Total Revenue	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 819 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X206 - FAMILY DEVELOPMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)
Revenue							
520000 Federal Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
*Total: 52 - Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
530000 Federal Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
***Total Revenue	0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 820 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X207 - COMMUNICATIONS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710000 In-State Travel	0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100 Out-of-State Travel	0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300 Conference Registration Fees	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710200 Travel-Other	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
Subtotal: Travel	0.00	3,400.00	0.00	2,324.01	0.00	(2,324.01)	1,075.99
711100 Supplies-General	0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000 Printing & Copying-General	0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000 Postage-General	0.00	0.00	0.00	3,615.18	0.00	(3,615.18)	(3,615.18)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
Subtotal: Non-Travel Support	0.00	13,000.00	0.00	11,338.98	0.00	(11,338.98)	1,661.02
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,400.00	0.00	13,662.99	0.00	(13,662.99)	2,737.01
**Total Direct Cost Expenditures	0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
Revenue							
520000 Federal Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
*Total: 52 - Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
***Total Revenue	0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 821 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X208 - AG PROGRAM LEADER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2 P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10	Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	23,041.77	0.00	(23,041.77)	(8,041.77)
*Total: 61 - Salaries and Wages		0.00	58,434.00	0.00	39,199.52	0.00	(39,199.52)	19,234.48
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100	Out-of-State Travel	0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710Z00	Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
Subtotal: Travel		0.00	4,500.00	0.00	5,905.10	0.00	(5,905.10)	(1,405.10)
711000	Purchasing Cards	0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100	Supplies-General	0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000	Printing & Copying-General	0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000	Postage-General	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000	Telecom-General	0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,115.46	0.00	(1,115.46)	(1,115.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	116.69	0.00	(116.69)	(116.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
Subtotal: Non-Travel Support		0.00	2,500.00	0.00	5,746.21	0.00	(5,746.21)	(3,246.21)
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,000.00	0.00	11,651.31	0.00	(11,651.31)	(4,651.31)
740000	Cap Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
**Total Direct Cost Expenditures		0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
***Total Expenditures		0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
Revenue								
520000	Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
*Total: 52 - Appropriations		0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
530000	Federal Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 822 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X208 - AG PROGRAM LEADER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)
***Total Revenue	0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 823 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	78,681.00	0.00	55,205.14	0.00	(55,205.14)	23,475.86
614F10	Academic Administrator	0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10	Extension Educator	0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS	College Work Study	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
*Total: 61 - Salaries and Wages		0.00	113,943.00	0.00	99,563.45	0.00	(99,563.45)	14,379.55
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005	In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300	Conference Registration Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel		0.00	15,000.00	0.00	10,974.63	0.00	(10,974.63)	4,025.37
711000	Purchasing Cards	0.00	0.00	0.00	3,133.79	0.00	(3,133.79)	(3,133.79)
711100	Supplies-General	0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000	Printing & Copying-General	0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000	Postage-General	0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
Subtotal: Non-Travel Support		0.00	15,500.00	0.00	14,976.39	0.00	(14,976.39)	523.61
*Total: 71 - Support (Travel & Non-Travel)		0.00	30,500.00	0.00	25,951.02	0.00	(25,951.02)	4,548.98
**Total Direct Cost Expenditures		0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
***Total Expenditures		0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
Revenue								
520000	Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 824 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2 P2		

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00
530000 Federal Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
***Total Revenue	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 825 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X210 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100 Out-of-State Travel	0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300 Conference Registration Fees	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710Z00 Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel	0.00	3,300.00	0.00	3,812.70	0.00	(3,812.70)	(512.70)
711000 Purchasing Cards	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100 Supplies-General	0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000 Printing & Copying-General	0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000 Postage-General	0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.56	0.00	(1,242.56)	(1,242.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	356.05	0.00	(356.05)	(356.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
Subtotal: Non-Travel Support	0.00	4,500.00	0.00	4,423.62	0.00	(4,423.62)	76.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
**Total Direct Cost Expenditures	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
***Total Expenditures	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
Revenue							
520000 Federal Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
*Total: 52 - Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
530000 Federal Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
***Total Revenue	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 826 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X211 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
*Total: 61 - Salaries and Wages	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
711000 Purchasing Cards	0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100 Supplies-General	0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
Subtotal: Non-Travel Support	0.00	600.00	0.00	373.57	0.00	(373.57)	226.43
*Total: 71 - Support (Travel & Non-Travel)	0.00	600.00	0.00	118.46	0.00	(118.46)	481.54
**Total Direct Cost Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
***Total Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
Revenue							
520000 Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
*Total: 52 - Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
***Total Revenue	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 827 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X212 - STAFF DEVELOPMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200 Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
Subtotal: Travel	0.00	3,000.00	0.00	7,930.36	0.00	(7,930.36)	(4,930.36)
711000 Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100 Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
Subtotal: Non-Travel Support	0.00	31,000.00	0.00	25,612.72	0.00	(25,612.72)	5,387.28
*Total: 71 - Support (Travel & Non-Travel)	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
**Total Direct Cost Expenditures	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
***Total Expenditures	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
Revenue							
520000 Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
*Total: 52 - Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
530000 Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
***Total Revenue	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 828 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS College Work Study	0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,557.40	0.00	(1,557.40)	(1,557.40)
710000 In-State Travel	0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100 Out-of-State Travel	0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300 Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710Z00 Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel	0.00	12,500.00	0.00	10,454.22	0.00	(10,454.22)	2,045.78
711000 Purchasing Cards	0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100 Supplies-General	0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000 Printing & Copying-General	0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000 Postage-General	0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000 Telecom-General	0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Non-Travel Support	0.00	9,875.00	0.00	10,440.63	0.00	(10,440.63)	(565.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,375.00	0.00	20,894.85	0.00	(20,894.85)	1,480.15
**Total Direct Cost Expenditures	0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
Revenue							
520000 Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
*Total: 52 - Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 829 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXSNNH - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)
***Total Revenue	0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 830 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X214 - TEEN ASSESSMENT PROJECT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100 Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300 Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710200 Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel	0.00	3,300.00	0.00	3,783.18	0.00	(3,783.18)	(483.18)
711000 Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100 Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000 Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000 Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000 Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
Subtotal: Non-Travel Support	0.00	7,000.00	0.00	6,730.43	0.00	(6,730.43)	269.57
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
**Total Direct Cost Expenditures	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
Revenue							
520000 Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
*Total: 52 - Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
530000 Federal Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
***Total Revenue	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 831 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X215 - WATER RESOURCES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300	Conference Registration Fees	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710200	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		0.00	5,000.00	0.00	2,714.28	0.00	(2,714.28)	2,285.72
711000	Purchasing Cards	0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100	Supplies-General	0.00	5,000.00	0.00	2,157.31	0.00	(2,157.31)	2,842.69
713000	Printing & Copying-General	0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000	Telecom-General	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support		0.00	5,000.00	0.00	3,614.55	0.00	(3,614.55)	1,385.45
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,000.00	0.00	6,328.83	0.00	(6,328.83)	3,671.17
740000	Cap Equipment	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	4,821.00	0.00	(4,821.00)	(4,821.00)
**Total Direct Cost Expenditures		0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
***Total Expenditures		0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
Revenue								
520000	Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 52 - Appropriations		0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
***Total Revenue		0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 832 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X216 - AQUACULTURE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100 Out-of-State Travel	0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300 Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel	0.00	3,000.00	0.00	3,374.87	0.00	(3,374.87)	(374.87)
711000 Purchasing Cards	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100 Supplies-General	0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000 Printing & Copying-General	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000 Postage-General	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200 Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000 Telecom-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	2,031.53	0.00	(2,031.53)	468.47
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
**Total Direct Cost Expenditures	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
***Total Expenditures	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
Revenue							
520000 Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
*Total: 52 - Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
***Total Revenue	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 833 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X217 - YOUTH AT RISK

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	4,400.00	0.00	1,372.05	0.00	(1,372.05)	3,027.95
710100 Out-of-State Travel	0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Travel	0.00	4,400.00	0.00	2,021.88	0.00	(2,021.88)	2,378.12
711000 Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100 Supplies-General	0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000 Printing & Copying-General	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000 Postage-General	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
Subtotal: Non-Travel Support	0.00	6,300.00	0.00	394.24	0.00	(394.24)	5,905.76
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
**Total Direct Cost Expenditures	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
***Total Expenditures	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
Revenue							
520000 Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
*Total: 52 - Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
***Total Revenue	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 834 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X218 - PART-TIME FARMER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711100 Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200 Research Supplies	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
Subtotal: Non-Travel Support	0.00	3,268.00	0.00	6,215.60	0.00	(6,215.60)	(2,947.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
**Total Direct Cost Expenditures	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
***Total Expenditures	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
Revenue							
520000 Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
*Total: 52 - Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
***Total Revenue	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 835 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X219 - COUNTY ANIMAL SCIENCE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100 Out-of-State Travel	0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300 Conference Registration Fees	0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710Z00 Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel	0.00	8,000.00	0.00	9,566.04	0.00	(9,566.04)	(1,566.04)
711000 Purchasing Cards	0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100 Supplies-General	0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	933.96	0.00	(933.96)	1,566.04
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
**Total Direct Cost Expenditures	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
*Total: 52 - Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 836 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X220 - COUNTY AGRICULTURE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total Expenditures	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total Revenue	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 837 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X220 - COUNTY AGRICULTURE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10 Extension Educator	0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
*Total: 61 - Salaries and Wages	0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
***Total Expenditures	0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
Revenue							
520000 Federal Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
*Total: 52 - Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
530000 Federal Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
***Total Revenue	0.00	104,597.00	0.00	104,741.64	0.00	(104,741.64)	(144.64)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 838 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X221 - COUNTY FAMILY DEVELOPMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
*Total: 61 - Salaries and Wages	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
***Total Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
Revenue							
520000 Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
*Total: 52 - Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
***Total Revenue	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 839 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X222 - COUNTY 4-H

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10 Extension Educator	0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
*Total: 61 - Salaries and Wages	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
***Total Expenditures	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
Revenue							
520000 Federal Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
*Total: 52 - Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
530000 Federal Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
***Total Revenue	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 840 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X223 - EXT 4-H 3C

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
*Total: 61 - Salaries and Wages	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100 Supplies-General	0.00	781.00	0.00	0.00	0.00	0.00	781.00
Subtotal: Non-Travel Support	0.00	781.00	0.00	0.00	0.00	0.00	781.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,781.00	0.00	0.00	0.00	0.00	1,781.00
**Total Direct Cost Expenditures	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
***Total Expenditures	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
*Total: 52 - Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
***Total Revenue	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls	STDBUD
Effective Date:	05/20/201	IDC Basis Code:		Equipment Vesting	USNH
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	530000	Fund Type Level 2	P2		

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 842 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X224 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 05/20/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 61 - Salaries and Wages	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
**Total Direct Cost Expenditures	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
*Total: 52 - Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
530000 Federal Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total Revenue	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 843 of 1,382

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund: 11X224 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/01 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Expenditures		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Revenue		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 844 of 1,382

Grant: 11X3FN - Expanded Food & Nutrition Pgm Fy'03
Fund: 11X254 - Expande Food & Nutrition - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	196,061.00	196,061.00	0.00	170,475.64	0.00	25,585.36	25,585.36
616F10 Extension Educator	0.00	0.00	0.00	16,026.21	0.00	(16,026.21)	(16,026.21)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,367.25	0.00	(8,367.25)	(8,367.25)
*Total: 61 - Salaries and Wages	196,061.00	196,061.00	0.00	194,869.10	0.00	1,191.90	1,191.90
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	7,600.00	7,600.00	0.00	2,344.04	0.00	5,255.96	5,255.96
710100 Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	896.72	0.00	(896.72)	(896.72)
Subtotal: Travel	7,600.00	7,600.00	0.00	3,440.76	0.00	4,159.24	4,159.24
711000 Purchasing Cards	0.00	0.00	0.00	1,384.40	0.00	(1,384.40)	(1,384.40)
711100 Supplies-General	26,000.00	26,000.00	0.00	1,689.72	0.00	24,310.28	24,310.28
713000 Printing & Copying-General	0.00	0.00	0.00	11,062.70	0.00	(11,062.70)	(11,062.70)
714000 Postage-General	0.00	0.00	0.00	739.07	0.00	(739.07)	(739.07)
717200 Other Professional Services-General	0.00	0.00	0.00	12,393.22	0.00	(12,393.22)	(12,393.22)
718000 Telecom-General	0.00	0.00	0.00	111.34	0.00	(111.34)	(111.34)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
718008 Telecom-Internet Services	0.00	0.00	0.00	135.68	0.00	(135.68)	(135.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	170.75	0.00	(170.75)	(170.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,602.38	0.00	(1,602.38)	(1,602.38)
Subtotal: Non-Travel Support	26,000.00	26,000.00	0.00	29,936.14	0.00	(3,936.14)	(3,936.14)
*Total: 71 - Support (Travel & Non-Travel)	33,600.00	33,600.00	0.00	33,376.90	0.00	223.10	223.10
**Total Direct Cost Expenditures	229,661.00	229,661.00	0.00	228,246.00	0.00	1,415.00	1,415.00
***Total Expenditures	229,661.00	229,661.00	0.00	228,246.00	0.00	1,415.00	1,415.00
Revenue							
520000 Federal Appropriations	229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
*Total: 52 - Appropriations	229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
530000 Federal Programs	0.00	0.00	0.00	228,246.00	0.00	(228,246.00)	(228,246.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	228,246.00	0.00	(228,246.00)	(228,246.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 845 of 1,382

Grant: 11X3FN - Expanded Food & Nutrition Pgm Fy'03
Fund: 11X254 - Expande Food & Nutrition - SL

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: NONE CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	229,661.00	229,661.00	0.00	228,246.00	0.00	1,415.00	1,415.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 846 of 1,382

Grant: 11X3FS - Farm Safety FY '03 Appropriation
Fund: 11X255 - Farm Safety - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,164.26	0.00	(4,164.26)	(4,164.26)
616F10	Extension Educator	16,000.00	16,000.00	0.00	5,490.66	0.00	10,509.34	10,509.34
61CPEX	Part Time Salary	0.00	0.00	0.00	8,316.64	0.00	(8,316.64)	(8,316.64)
*Total: 61 - Salaries and Wages		16,000.00	16,000.00	0.00	17,971.56	0.00	(1,971.56)	(1,971.56)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	368.21	0.00	(368.21)	(368.21)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	368.21	0.00	631.79	631.79
711000	Purchasing Cards	0.00	0.00	0.00	311.97	0.00	(311.97)	(311.97)
711100	Supplies-General	3,000.00	3,000.00	0.00	1,215.61	0.00	1,784.39	1,784.39
713000	Printing & Copying-General	0.00	0.00	0.00	63.36	0.00	(63.36)	(63.36)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	68.90	0.00	(68.90)	(68.90)
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	1,659.84	0.00	1,340.16	1,340.16
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	2,028.05	0.00	1,971.95	1,971.95
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	19,999.61	0.00	0.39	0.39
***Total Expenditures		20,000.00	20,000.00	0.00	19,999.61	0.00	0.39	0.39
Revenue								
520000	Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs	0.00	0.00	0.00	19,999.61	0.00	(19,999.61)	(19,999.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,999.61	0.00	(19,999.61)	(19,999.61)
***Total Revenue		20,000.00	20,000.00	0.00	19,999.61	0.00	0.39	0.39

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 847 of 1,382

Grant: 11X3ML - Federal Smith Lever '03 Penalty Mail
Fund: 11X332 - SL03 Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
714000 Postage-General	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
Subtotal: Non-Travel Support	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
***Total Expenditures	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
*Total: 52 - Appropriations	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
530000 Federal Programs	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
***Total Revenue	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 848 of 1,382

Grant: 11X3PM - Integrated Pest Management FY '03 A
Fund: 11X256 - Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,052.39	0.00	(23,052.39)	(23,052.39)
616F10 Extension Educator	55,000.00	55,000.00	0.00	55,651.52	0.00	(651.52)	(651.52)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	57,000.00	57,000.00	0.00	78,703.91	0.00	(21,703.91)	(21,703.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00 Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711100 Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	17,202.00	17,202.00
714000 Postage-General	0.00	0.00	0.00	86.76	0.00	(86.76)	(86.76)
717200 Other Professional Services-General	0.00	0.00	0.00	32.25	0.00	(32.25)	(32.25)
Subtotal: Non-Travel Support	17,202.00	17,202.00	0.00	119.01	0.00	17,082.99	17,082.99
*Total: 71 - Support (Travel & Non-Travel)	22,702.00	22,702.00	0.00	119.01	0.00	22,582.99	22,582.99
**Total Direct Cost Expenditures	79,702.00	79,702.00	0.00	78,822.92	0.00	879.08	879.08
***Total Expenditures	79,702.00	79,702.00	0.00	78,822.92	0.00	879.08	879.08
Revenue							
520000 Federal Appropriations	79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
*Total: 52 - Appropriations	79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
530000 Federal Programs	0.00	0.00	0.00	78,822.92	0.00	(78,822.92)	(78,822.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	78,822.92	0.00	(78,822.92)	(78,822.92)
***Total Revenue	79,702.00	79,702.00	0.00	78,822.92	0.00	879.08	879.08

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 849 of 1,382

Grant: 11X3PT - Pesticide Applicator Training
Fund: 11X295 - Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 5300000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total Expenditures	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total Revenue	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 850 of 1,382

Grant: 11X3PT - Pesticide Applicator Training
Fund: 11X295 - Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,649.25	0.00	(7,649.25)	(7,649.25)
616F10 Extension Educator	0.00	8,000.00	0.00	350.78	0.00	(350.78)	7,649.22
*Total: 61 - Salaries and Wages	0.00	8,000.00	0.00	8,000.03	0.00	(8,000.03)	(0.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
Subtotal: Non-Travel Support	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
**Total Direct Cost Expenditures	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
***Total Expenditures	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
Revenue							
520000 Federal Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
*Total: 52 - Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
530000 Federal Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
***Total Revenue	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 851 of 1,382

Grant: 11X3RR - Renewable Resources FY '03 Appropri
Fund: 11X257 - Renewable Resources - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	22,019.00	31,796.00	0.00	10,445.76	0.00	11,573.24	21,350.24
61CPEX	Part Time Salary	0.00	0.00	0.00	3,286.74	0.00	(3,286.74)	(3,286.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	789.28	0.00	(789.28)	(789.28)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
61SNSH	Student Labor	0.00	0.00	0.00	3,863.63	0.00	(3,863.63)	(3,863.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,236.65	0.00	(1,236.65)	(1,236.65)
*Total: 61 - Salaries and Wages		22,019.00	31,796.00	0.00	19,633.31	0.00	2,385.69	12,162.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,246.88	0.00	(1,246.88)	(1,246.88)
710100	Out-of-State Travel	0.00	0.00	0.00	6,044.29	0.00	(6,044.29)	(6,044.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710200	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	8,735.17	0.00	(3,735.17)	(3,735.17)
711000	Purchasing Cards	0.00	0.00	0.00	1,194.87	0.00	(1,194.87)	(1,194.87)
711100	Supplies-General	15,000.00	15,000.00	0.00	2,888.55	0.00	12,111.45	12,111.45
713000	Printing & Copying-General	0.00	0.00	0.00	9,115.17	0.00	(9,115.17)	(9,115.17)
714000	Postage-General	0.00	0.00	0.00	1,072.31	0.00	(1,072.31)	(1,072.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
716110	Rentals-Copier	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,566.50	0.00	(3,566.50)	(3,566.50)
718000	Telecom-General	0.00	0.00	0.00	(546.46)	0.00	546.46	546.46
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,182.52	0.00	(3,182.52)	(3,182.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	266.79	0.00	(266.79)	(266.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,765.07	0.00	(1,765.07)	(1,765.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	23,427.32	0.00	(8,427.32)	(8,427.32)
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	32,162.49	0.00	(12,162.49)	(12,162.49)
**Total Direct Cost Expenditures		42,019.00	51,796.00	0.00	51,795.80	0.00	(9,776.80)	0.20
***Total Expenditures		42,019.00	51,796.00	0.00	51,795.80	0.00	(9,776.80)	0.20
Revenue								

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 852 of 1,382

Grant: 11X3RR - Renewable Resources FY '03 Appropri
Fund: 11X257 - Renewable Resources - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	42,019.00	51,796.00	0.00	0.00	0.00	42,019.00	51,796.00
*Total: 52 - Appropriations	42,019.00	51,796.00	0.00	0.00	0.00	42,019.00	51,796.00
530000 Federal Programs	0.00	0.00	0.00	51,795.80	0.00	(51,795.80)	(51,795.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,795.80	0.00	(51,795.80)	(51,795.80)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	42,019.00	51,796.00	0.00	51,795.80	0.00	(9,776.80)	0.20

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 853 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X229 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	35,000.00	35,000.00	0.00	46,300.86	0.00	(11,300.86)	(11,300.86)
615F10	PAT	60,000.00	60,000.00	0.00	103,965.45	0.00	(43,965.45)	(43,965.45)
616F10	Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX	Part Time Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		107,845.00	107,845.00	0.00	150,266.31	0.00	(42,421.31)	(42,421.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	3,070.59	0.00	(3,070.59)	(3,070.59)
710100	Out-of-State Travel	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710Z00	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel		25,000.00	25,000.00	0.00	4,884.59	0.00	20,115.41	20,115.41
711000	Purchasing Cards	0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
711100	Supplies-General	105,069.00	105,069.00	0.00	5,369.81	0.00	99,699.19	99,699.19
713000	Printing & Copying-General	0.00	0.00	0.00	4,681.77	0.00	(4,681.77)	(4,681.77)
714000	Postage-General	0.00	0.00	0.00	3,128.07	0.00	(3,128.07)	(3,128.07)
716110	Rentals-Copier	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000	Telecom-General	0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	38,462.21	0.00	(38,462.21)	(38,462.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.10	0.00	(191.10)	(191.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	891.50	0.00	(891.50)	(891.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,562.53	0.00	(8,562.53)	(8,562.53)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	4,575.80	0.00	(4,575.80)	(4,575.80)
Subtotal: Non-Travel Support		105,069.00	105,069.00	0.00	69,352.31	0.00	35,716.69	35,716.69
*Total: 71 - Support (Travel & Non-Travel)		130,069.00	130,069.00	0.00	74,236.90	0.00	55,832.10	55,832.10
740000	Cap Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
**Total Direct Cost Expenditures		247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84
***Total Expenditures		247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84
Revenue								
520000	Federal Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 854 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund: 11X229 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00
530000 Federal Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
***Total Revenue	247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 855 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X230 - Smith Lever Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,210.29	0.00	(1,210.29)	(1,210.29)
710100 Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	1,420.29	0.00	(420.29)	(420.29)
711100 Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
714000 Postage-General	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
718000 Telecom-General	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	126.30	0.00	(126.30)	(126.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	2,503.47	0.00	1,396.53	1,396.53
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
***Total Expenditures	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
***Total Revenue	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 856 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X231 - Consumer Ed Center - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	102.96	0.00	897.04	897.04
711000 Purchasing Cards	0.00	0.00	0.00	1,236.84	0.00	(1,236.84)	(1,236.84)
711100 Supplies-General	13,000.00	13,000.00	0.00	2,291.24	0.00	10,708.76	10,708.76
713000 Printing & Copying-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000 Postage-General	0.00	0.00	0.00	2,645.75	0.00	(2,645.75)	(2,645.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
717200 Other Professional Services-General	0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000 Telecom-General	0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	15,685.22	0.00	(2,685.22)	(2,685.22)
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	15,788.18	0.00	(1,788.18)	(1,788.18)
780100 Electricity	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110 Electricity-PSNH	0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
*Total: 78 - Utilities	0.00	0.00	0.00	867.62	0.00	(867.62)	(867.62)
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)
***Total Expenditures	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)
Revenue							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
***Total Revenue	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 857 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X232 - Technology Office - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,720.00	51,720.00	0.00	13,352.47	0.00	38,367.53	38,367.53
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	950.13	0.00	(950.13)	(950.13)
61SNWS College Work Study	0.00	0.00	0.00	753.72	0.00	(753.72)	(753.72)
*Total: 61 - Salaries and Wages	52,720.00	52,720.00	0.00	15,056.32	0.00	37,663.68	37,663.68
710000 In-State Travel	0.00	0.00	0.00	6,837.94	0.00	(6,837.94)	(6,837.94)
710100 Out-of-State Travel	0.00	0.00	0.00	1,789.29	0.00	(1,789.29)	(1,789.29)
710300 Conference Registration Fees	0.00	0.00	0.00	3,176.94	0.00	(3,176.94)	(3,176.94)
710Z00 Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Travel	15,000.00	15,000.00	0.00	11,804.17	0.00	3,195.83	3,195.83
711000 Purchasing Cards	0.00	0.00	0.00	12,517.91	0.00	(12,517.91)	(12,517.91)
711100 Supplies-General	40,000.00	40,000.00	0.00	18,969.99	0.00	21,030.01	21,030.01
713000 Printing & Copying-General	0.00	0.00	0.00	1,408.25	0.00	(1,408.25)	(1,408.25)
714000 Postage-General	0.00	0.00	0.00	96.06	0.00	(96.06)	(96.06)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000 Telecom-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,675.79	0.00	(9,675.79)	(9,675.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,670.34	0.00	(1,670.34)	(1,670.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	640.89	0.00	(640.89)	(640.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.41	0.00	(39.41)	(39.41)
Subtotal: Non-Travel Support	40,000.00	40,000.00	0.00	49,913.52	0.00	(9,913.52)	(9,913.52)
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	61,717.69	0.00	(6,717.69)	(6,717.69)
740000 Cap Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
**Total Direct Cost Expenditures	122,720.00	122,720.00	0.00	83,243.01	0.00	39,476.99	39,476.99
760000 Internal Allocations	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 858 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X232 - Technology Office - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	122,720.00	122,720.00	0.00	83,157.97	0.00	39,562.03	39,562.03
Revenue							
520000 Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
***Total Revenue	122,720.00	122,720.00	0.00	83,157.97	0.00	39,562.03	39,562.03

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 859 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X233 - Forestry - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,093.55	0.00	(8,093.55)	(8,093.55)
616F10 Extension Educator	13,221.00	13,221.00	0.00	48,157.25	0.00	(34,936.25)	(34,936.25)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	56,250.80	0.00	(43,029.80)	(43,029.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)
***Total Expenditures	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
***Total Revenue	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 860 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X234 - 4-H Youth Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	28,228.48	0.00	(15,263.48)	(15,263.48)
616F10	Extension Educator	60,131.00	60,131.00	0.00	45,000.00	0.00	15,131.00	15,131.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
61SNSH	Student Labor	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,140.52	0.00	(2,140.52)	(2,140.52)
*Total: 61 - Salaries and Wages		84,096.00	84,096.00	0.00	75,875.40	0.00	8,220.60	8,220.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	11,750.00	11,750.00	0.00	6,295.64	0.00	5,454.36	5,454.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,702.77	0.00	(1,702.77)	(1,702.77)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		11,750.00	11,750.00	0.00	8,178.41	0.00	3,571.59	3,571.59
711000	Purchasing Cards	0.00	0.00	0.00	8,112.95	0.00	(8,112.95)	(8,112.95)
711100	Supplies-General	39,250.00	39,250.00	0.00	4,764.51	0.00	34,485.49	34,485.49
713000	Printing & Copying-General	0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
714000	Postage-General	0.00	0.00	0.00	8,674.43	0.00	(8,674.43)	(8,674.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,656.59	0.00	(7,656.59)	(7,656.59)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,154.73	0.00	(3,154.73)	(3,154.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		39,250.00	39,250.00	0.00	39,153.91	0.00	96.09	96.09
*Total: 71 - Support (Travel & Non-Travel)		51,000.00	51,000.00	0.00	47,332.32	0.00	3,667.68	3,667.68
**Total Direct Cost Expenditures		135,096.00	135,096.00	0.00	123,207.72	0.00	11,888.28	11,888.28

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 861 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X234 - 4-H Youth Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
***Total Expenditures	135,096.00	135,096.00	0.00	122,988.08	0.00	12,107.92	12,107.92
Revenue							
520000 Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
*Total: 52 - Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
***Total Revenue	135,096.00	135,096.00	0.00	122,988.08	0.00	12,107.92	12,107.92

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 862 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X235 - Family Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	36,250.00	36,250.00	0.00	25,000.00	0.00	11,250.00	11,250.00
616F10 Extension Educator	18,094.00	18,094.00	0.00	6,000.00	0.00	12,094.00	12,094.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	31,728.06	0.00	(16,728.06)	(16,728.06)
61SNWS College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
*Total: 61 - Salaries and Wages	69,344.00	69,344.00	0.00	62,944.06	0.00	6,399.94	6,399.94
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	12,400.00	12,400.00	0.00	5,807.38	0.00	6,592.62	6,592.62
710100 Out-of-State Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
Subtotal: Travel	12,400.00	12,400.00	0.00	10,250.72	0.00	2,149.28	2,149.28
711000 Purchasing Cards	0.00	0.00	0.00	2,626.64	0.00	(2,626.64)	(2,626.64)
711100 Supplies-General	24,590.00	24,590.00	0.00	1,878.12	0.00	22,711.88	22,711.88
713000 Printing & Copying-General	0.00	0.00	0.00	16,978.94	0.00	(16,978.94)	(16,978.94)
714000 Postage-General	0.00	0.00	0.00	1,196.15	0.00	(1,196.15)	(1,196.15)
717200 Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000 Telecom-General	0.00	0.00	0.00	974.91	0.00	(974.91)	(974.91)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
718008 Telecom-Internet Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,243.53	0.00	(2,243.53)	(2,243.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.68	0.00	(217.68)	(217.68)
Subtotal: Non-Travel Support	24,590.00	24,590.00	0.00	29,524.35	0.00	(4,934.35)	(4,934.35)
*Total: 71 - Support (Travel & Non-Travel)	36,990.00	36,990.00	0.00	39,775.07	0.00	(2,785.07)	(2,785.07)
**Total Direct Cost Expenditures	106,334.00	106,334.00	0.00	102,719.13	0.00	3,614.87	3,614.87
760000 Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
***Total Expenditures	106,334.00	106,334.00	0.00	102,546.77	0.00	3,787.23	3,787.23

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 863 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X235 - Family Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
520000	Federal Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
*Total: 52 - Appropriations		106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
530000	Federal Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
***Total Revenue		106,334.00	106,334.00	0.00	102,546.77	0.00	3,787.23	3,787.23

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 865 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund: 11X236 - Communications - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/24/201	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total Expenditures	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total Revenue	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 866 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X236 - Communications - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study	0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	409.05	0.00	790.95	790.95
710000	In-State Travel	0.00	0.00	0.00	832.96	0.00	(832.96)	(832.96)
710100	Out-of-State Travel	0.00	0.00	0.00	1,506.69	0.00	(1,506.69)	(1,506.69)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		3,400.00	3,400.00	0.00	2,359.65	0.00	1,040.35	1,040.35
711000	Purchasing Cards	0.00	0.00	0.00	(311.79)	0.00	311.79	311.79
711100	Supplies-General	13,000.00	13,000.00	0.00	1,553.18	0.00	11,446.82	11,446.82
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.72	0.00	(1,181.72)	(1,181.72)
714000	Postage-General	0.00	0.00	0.00	1,727.12	0.00	(1,727.12)	(1,727.12)
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,494.52	0.00	(2,494.52)	(2,494.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	449.63	0.00	(449.63)	(449.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
Subtotal: Non-Travel Support		13,000.00	13,000.00	0.00	7,399.72	0.00	5,600.28	5,600.28
*Total: 71 - Support (Travel & Non-Travel)		16,400.00	16,400.00	0.00	9,759.37	0.00	6,640.63	6,640.63
**Total Direct Cost Expenditures		17,600.00	17,600.00	0.00	10,168.42	0.00	7,431.58	7,431.58
760000	Internal Allocations	0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
***Total Expenditures		17,600.00	17,600.00	0.00	10,069.18	0.00	7,530.82	7,530.82
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs	0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 867 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund: 11X236 - Communications - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	17,600.00	17,600.00	0.00	10,069.18	0.00	7,530.82	7,530.82

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 868 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X237 - AG Program Leader - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.10	0.00	(9,000.10)	(9,000.10)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	15,459.00	0.00	(459.00)	(459.00)
*Total: 61 - Salaries and Wages		58,434.00	58,434.00	0.00	24,459.10	0.00	33,974.90	33,974.90
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	4,582.87	0.00	(4,582.87)	(4,582.87)
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.28	0.00	(1,553.28)	(1,553.28)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		4,500.00	4,500.00	0.00	6,561.15	0.00	(2,061.15)	(2,061.15)
711000	Purchasing Cards	0.00	0.00	0.00	2,839.49	0.00	(2,839.49)	(2,839.49)
711100	Supplies-General	2,500.00	2,500.00	0.00	116.99	0.00	2,383.01	2,383.01
713000	Printing & Copying-General	0.00	0.00	0.00	136.12	0.00	(136.12)	(136.12)
713100	Centralized Campus Printing	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000	Telecom-General	0.00	0.00	0.00	1,604.94	0.00	(1,604.94)	(1,604.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	532.79	0.00	(532.79)	(532.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	5,958.67	0.00	(3,458.67)	(3,458.67)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	12,519.82	0.00	(5,519.82)	(5,519.82)
**Total Direct Cost Expenditures		65,434.00	65,434.00	0.00	36,978.92	0.00	28,455.08	28,455.08
760000	Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
***Total Expenditures		65,434.00	65,434.00	0.00	36,956.84	0.00	28,477.16	28,477.16

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 869 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X237 - AG Program Leader - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations		65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000	Federal Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
***Total Revenue		65,434.00	65,434.00	0.00	36,956.84	0.00	28,477.16	28,477.16

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 870 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X238 - Plant Biology - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	47,382.89	0.00	31,298.11	31,298.11
614F10	Academic Administrator	0.00	0.00	0.00	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10	Extension Educator	34,262.00	34,262.00	0.00	26,517.24	0.00	7,744.76	7,744.76
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
*Total: 61 - Salaries and Wages		113,943.00	113,943.00	0.00	80,656.68	0.00	33,286.32	33,286.32
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	15,000.00	15,000.00	0.00	9,515.42	0.00	5,484.58	5,484.58
710100	Out-of-State Travel	0.00	0.00	0.00	3,825.12	0.00	(3,825.12)	(3,825.12)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	13,683.54	0.00	1,316.46	1,316.46
711000	Purchasing Cards	0.00	0.00	0.00	3,748.55	0.00	(3,748.55)	(3,748.55)
711100	Supplies-General	15,500.00	15,500.00	0.00	1,627.75	0.00	13,872.25	13,872.25
711200	Research Supplies	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,883.86	0.00	(1,883.86)	(1,883.86)
714000	Postage-General	0.00	0.00	0.00	3,216.47	0.00	(3,216.47)	(3,216.47)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
717200	Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718000	Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,204.25	0.00	(4,204.25)	(4,204.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	905.49	0.00	(905.49)	(905.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		15,500.00	15,500.00	0.00	16,903.97	0.00	(1,403.97)	(1,403.97)
*Total: 71 - Support (Travel & Non-Travel)		30,500.00	30,500.00	0.00	30,587.51	0.00	(87.51)	(87.51)
**Total Direct Cost Expenditures		144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81
***Total Expenditures		144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
 Fund: 11X238 - Plant Biology - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
530000 Federal Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
***Total Revenue	144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/24/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Sefa Classification OTHER

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 873 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X239 - Resource Economics - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/24/201	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total Expenditures		0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total Revenue		0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 874 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X239 - Resource Economics - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,389.17	0.00	(1,389.17)	(1,389.17)
710100	Out-of-State Travel	0.00	0.00	0.00	1,159.31	0.00	(1,159.31)	(1,159.31)
710300	Conference Registration Fees	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		2,500.00	2,500.00	0.00	3,122.48	0.00	(622.48)	(622.48)
711000	Purchasing Cards	0.00	0.00	0.00	1,912.47	0.00	(1,912.47)	(1,912.47)
711100	Supplies-General	4,500.00	4,500.00	0.00	349.30	0.00	4,150.70	4,150.70
713000	Printing & Copying-General	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
714000	Postage-General	0.00	0.00	0.00	1,252.45	0.00	(1,252.45)	(1,252.45)
714030	Postage-Express Mail	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	568.47	0.00	(568.47)	(568.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		4,500.00	4,500.00	0.00	4,746.78	0.00	(246.78)	(246.78)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
**Total Direct Cost Expenditures		7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
***Total Expenditures		7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000	Federal Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
***Total Revenue		7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 875 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X240 - Resource Economics - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 876 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X241 - Interdspnry Prgms - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	14,352.87	0.00	(14,352.87)	(14,352.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
Subtotal: Travel	0.00	0.00	0.00	16,317.87	0.00	(16,317.87)	(16,317.87)
711100 Supplies-General	31,000.00	31,000.00	0.00	377.52	0.00	30,622.48	30,622.48
719100 Membership Dues & Fees	0.00	0.00	0.00	16,416.03	0.00	(16,416.03)	(16,416.03)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	16,793.55	0.00	14,206.45	14,206.45
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
***Total Expenditures	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
***Total Revenue	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 877 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X242 - Strenthening NH Commnts- SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	7,717.23	0.00	(7,717.23)	(7,717.23)
710100 Out-of-State Travel	0.00	0.00	0.00	2,130.87	0.00	(2,130.87)	(2,130.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
710200 Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
Subtotal: Travel	12,500.00	12,500.00	0.00	11,261.10	0.00	1,238.90	1,238.90
711000 Purchasing Cards	0.00	0.00	0.00	2,373.54	0.00	(2,373.54)	(2,373.54)
711100 Supplies-General	9,875.00	9,875.00	0.00	762.55	0.00	9,112.45	9,112.45
713000 Printing & Copying-General	0.00	0.00	0.00	3,120.21	0.00	(3,120.21)	(3,120.21)
713100 Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	1,303.63	0.00	(1,303.63)	(1,303.63)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	96.21	0.00	(96.21)	(96.21)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.68	0.00	(747.68)	(747.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.41	0.00	(254.41)	(254.41)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	9,311.58	0.00	563.42	563.42
*Total: 71 - Support (Travel & Non-Travel)	22,375.00	22,375.00	0.00	20,572.68	0.00	1,802.32	1,802.32
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)
***Total Expenditures	22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
***Total Revenue	22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 878 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X243 - Teen Assessment Prgm - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTAPP - Operation Militiary Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,721.23	0.00	(1,721.23)	(1,721.23)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710Z00 Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Travel	3,300.00	3,300.00	0.00	1,923.47	0.00	1,376.53	1,376.53
711000 Purchasing Cards	0.00	0.00	0.00	641.73	0.00	(641.73)	(641.73)
711100 Supplies-General	7,000.00	7,000.00	0.00	209.67	0.00	6,790.33	6,790.33
713000 Printing & Copying-General	0.00	0.00	0.00	1,070.35	0.00	(1,070.35)	(1,070.35)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,277.50	0.00	(2,277.50)	(2,277.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
Subtotal: Non-Travel Support	7,000.00	7,000.00	0.00	4,290.36	0.00	2,709.64	2,709.64
*Total: 71 - Support (Travel & Non-Travel)	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
**Total Direct Cost Expenditures	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
***Total Expenditures	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
Revenue							
520000 Federal Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
*Total: 52 - Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
530000 Federal Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
***Total Revenue	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 879 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X244 - Water Resources - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	254.32	0.00	745.68	745.68
710000 In-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
710100 Out-of-State Travel	0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300 Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710200 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	4,493.95	0.00	506.05	506.05
711000 Purchasing Cards	0.00	0.00	0.00	503.75	0.00	(503.75)	(503.75)
711100 Supplies-General	5,000.00	5,000.00	0.00	165.17	0.00	4,834.83	4,834.83
713000 Printing & Copying-General	0.00	0.00	0.00	656.15	0.00	(656.15)	(656.15)
714000 Postage-General	0.00	0.00	0.00	11.32	0.00	(11.32)	(11.32)
718000 Telecom-General	0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,718.83	0.00	3,281.17	3,281.17
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	6,212.78	0.00	3,787.22	3,787.22
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
***Total Expenditures	11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
***Total Revenue	11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 880 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X245 - Aquaculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	792.03	0.00	2,207.97	2,207.97
710100 Out-of-State Travel	0.00	0.00	0.00	2,264.87	0.00	(2,264.87)	(2,264.87)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,406.90	0.00	(406.90)	(406.90)
711000 Purchasing Cards	0.00	0.00	0.00	298.90	0.00	(298.90)	(298.90)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	176.57	0.00	(176.57)	(176.57)
714000 Postage-General	0.00	0.00	0.00	689.03	0.00	(689.03)	(689.03)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,164.50	0.00	1,335.50	1,335.50
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
***Total Expenditures	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
***Total Revenue	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/05/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Sefa Classification OTHER

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 882 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X246 - Youth at Risk - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 08/05/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	70.88	0.00	(70.88)	(70.88)
61SNWS College Work Study	0.00	0.00	0.00	347.78	0.00	(347.78)	(347.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	418.66	0.00	(418.66)	(418.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	4,400.00	4,400.00	0.00	925.02	0.00	3,474.98	3,474.98
710100 Out-of-State Travel	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
Subtotal: Travel	4,400.00	4,400.00	0.00	2,235.02	0.00	2,164.98	2,164.98
711000 Purchasing Cards	0.00	0.00	0.00	1,206.54	0.00	(1,206.54)	(1,206.54)
711100 Supplies-General	6,300.00	6,300.00	0.00	843.95	0.00	5,456.05	5,456.05
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
718000 Telecom-General	0.00	0.00	0.00	101.32	0.00	(101.32)	(101.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
71C600 Insurance	0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	2,634.89	0.00	3,665.11	3,665.11
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,869.91	0.00	5,830.09	5,830.09
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
***Total Expenditures	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
***Total Revenue	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 883 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X247 - County Animal Science - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	8,679.59	0.00	(8,679.59)	(8,679.59)
710100 Out-of-State Travel	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
710300 Conference Registration Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710Z00 Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel	8,000.00	8,000.00	0.00	9,794.20	0.00	(1,794.20)	(1,794.20)
711000 Purchasing Cards	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
711100 Supplies-General	2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
713000 Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	667.72	0.00	1,832.28	1,832.28
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
***Total Expenditures	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
***Total Revenue	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 884 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X248 - County Agriculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10	Extension Educator	84,734.00	84,734.00	0.00	47,367.51	0.00	37,366.49	37,366.49
*Total: 61 - Salaries and Wages		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
**Total Direct Cost Expenditures		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
***Total Expenditures		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations		104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000	Federal Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
***Total Revenue		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 885 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X248 - County Agriculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Expenditures		0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Revenue		0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 886 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X249 - County Family Development -SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
*Total: 61 - Salaries and Wages	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
***Total Expenditures	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
Revenue							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
***Total Revenue	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 887 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X251 - County 4-H & Youth Dev - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	35,747.07	0.00	(19,247.07)	(19,247.07)
616F10	Extension Educator	93,413.00	93,413.00	0.00	245,520.26	0.00	(152,107.26)	(152,107.26)
*Total: 61 - Salaries and Wages		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
***Total Expenditures		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations		109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000	Federal Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
***Total Revenue		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 888 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X252 - 4-H Smith Lever 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	46,366.00	46,366.00	0.00	11,401.73	0.00	34,964.27	34,964.27
616F10	Extension Educator	0.00	0.00	0.00	33,690.61	0.00	(33,690.61)	(33,690.61)
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	45,092.34	0.00	1,273.66	1,273.66
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Travel		0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
711100	Supplies-General	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	242.56	0.00	(242.56)	(242.56)
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
***Total Expenditures		46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
***Total Revenue		46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 889 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X253 - Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
711100 Supplies-General	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
Subtotal: Non-Travel Support	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
***Total Expenditures	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
***Total Revenue	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 890 of 1,382

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund: 11X258 - SL FY 03 Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
710100 Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	(708.17)	(708.17)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710200 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	1,836.25	0.00	1,163.75	1,163.75
711000 Purchasing Cards	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
711100 Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	3,428.00	3,428.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	192.50	0.00	3,075.50	3,075.50
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	2,028.75	0.00	4,239.25	4,239.25
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
***Total Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
***Total Revenue	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 891 of 1,382

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '
Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	196,061.00	170,514.00	0.00	188,260.87	0.00	7,800.13	(17,746.87)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
*Total: 61 - Salaries and Wages	196,061.00	170,514.00	0.00	190,747.62	0.00	5,313.38	(20,233.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	7,600.00	7,600.00	0.00	3,213.80	0.00	4,386.20	4,386.20
710100 Out-of-State Travel	0.00	0.00	0.00	1,518.66	0.00	(1,518.66)	(1,518.66)
710300 Conference Registration Fees	0.00	0.00	0.00	4,773.97	0.00	(4,773.97)	(4,773.97)
Subtotal: Travel	7,600.00	7,600.00	0.00	9,506.43	0.00	(1,906.43)	(1,906.43)
711000 Purchasing Cards	0.00	0.00	0.00	556.92	0.00	(556.92)	(556.92)
711100 Supplies-General	26,000.00	26,000.00	0.00	671.65	0.00	25,328.35	25,328.35
713000 Printing & Copying-General	0.00	0.00	0.00	390.55	0.00	(390.55)	(390.55)
714000 Postage-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	416.08	0.00	(416.08)	(416.08)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,610.01	0.00	(1,610.01)	(1,610.01)
719200 Employee Recruiting-General	0.00	0.00	0.00	119.23	0.00	(119.23)	(119.23)
Subtotal: Non-Travel Support	26,000.00	26,000.00	0.00	3,859.84	0.00	22,140.16	22,140.16
*Total: 71 - Support (Travel & Non-Travel)	33,600.00	33,600.00	0.00	13,366.27	0.00	20,233.73	20,233.73
**Total Direct Cost Expenditures	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11
***Total Expenditures	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11
Revenue							
520000 Federal Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
*Total: 52 - Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
530000 Federal Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 892 of 1,382

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '
Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/03 -

Fund Information **Fund Indirect Cost Information**

Effective Date: 06/30/200 IDC Basis Code:
Term Date: IDC Rate Code:
Expend End Date: IDC Dist From Code:
Rev Account: 530000 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11

FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	
Sponsor:	US Department of Agriculture	
Sponsor ID:		CFDA #: 10.500
Resp Org:	UXEFNE	
FRAGRNT Start/End Date:	10/1/03 -	

Fund Information

Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMVL - Pi Valerie Long

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 894 of 1,382

Grant: 11X4FS - Farm Safety FY '04 Appropriation
Fund: 11X291 - Smith Lever Farm Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,102.16	0.00	(5,102.16)	(5,102.16)
616F10 Extension Educator	16,000.00	9,732.00	0.00	2,027.11	0.00	13,972.89	7,704.89
61CPEX Part Time Salary	0.00	0.00	0.00	2,999.64	0.00	(2,999.64)	(2,999.64)
*Total: 61 - Salaries and Wages	16,000.00	9,732.00	0.00	10,128.91	0.00	5,871.09	(396.91)
710000 In-State Travel	1,000.00	1,000.00	0.00	635.39	0.00	364.61	364.61
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	660.39	0.00	339.61	339.61
711100 Supplies-General	3,000.00	3,000.00	0.00	2,500.00	0.00	500.00	500.00
713000 Printing & Copying-General	0.00	0.00	0.00	442.64	0.00	(442.64)	(442.64)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	2,942.64	0.00	57.36	57.36
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	3,603.03	0.00	396.97	396.97
**Total Direct Cost Expenditures	20,000.00	13,732.00	0.00	13,731.94	0.00	6,268.06	0.06
***Total Expenditures	20,000.00	13,732.00	0.00	13,731.94	0.00	6,268.06	0.06
Revenue							
520000 Federal Appropriations	20,000.00	13,732.00	0.00	0.00	0.00	20,000.00	13,732.00
*Total: 52 - Appropriations	20,000.00	13,732.00	0.00	0.00	0.00	20,000.00	13,732.00
530000 Federal Programs	0.00	0.00	0.00	13,731.94	0.00	(13,731.94)	(13,731.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,731.94	0.00	(13,731.94)	(13,731.94)
***Total Revenue	20,000.00	13,732.00	0.00	13,731.94	0.00	6,268.06	0.06

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 895 of 1,382

Grant: 11X4NC - NH Promise with CLASS
Fund: 11X296 - State - NH Promise with CLASS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
616F10 Extension Educator	0.00	0.00	0.00	12,119.34	0.00	(12,119.34)	(12,119.34)
61CPEX Part Time Salary	0.00	0.00	0.00	6,915.00	0.00	(6,915.00)	(6,915.00)
61CPHX Part Time Hourly	12,615.00	12,615.00	0.00	4,847.50	0.00	7,767.50	7,767.50
61SNSH Student Labor	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNWS College Work Study	0.00	0.00	0.00	7.09	0.00	(7.09)	(7.09)
*Total: 61 - Salaries and Wages	24,615.00	24,615.00	0.00	24,374.93	0.00	240.07	240.07
65YF10 Full Fringe Benefit Distr Expe	4,860.00	4,860.00	0.00	4,847.79	0.00	12.21	12.21
65YP10 Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	0.00	988.06	0.00	83.94	83.94
*Total: 65 - Fringe Benefits	5,932.00	5,932.00	0.00	5,835.85	0.00	96.15	96.15
710000 In-State Travel	10,630.00	10,630.00	0.00	1,689.71	0.00	8,940.29	8,940.29
710100 Out-of-State Travel	0.00	0.00	0.00	4,524.37	0.00	(4,524.37)	(4,524.37)
710300 Conference Registration Fees	0.00	0.00	0.00	1,120.80	0.00	(1,120.80)	(1,120.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	111.78	0.00	(111.78)	(111.78)
Subtotal: Travel	10,630.00	10,630.00	0.00	7,446.66	0.00	3,183.34	3,183.34
711000 Purchasing Cards	0.00	0.00	0.00	1,155.34	0.00	(1,155.34)	(1,155.34)
711100 Supplies-General	2,823.00	2,823.00	0.00	1,341.82	0.00	1,481.18	1,481.18
714000 Postage-General	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
717200 Other Professional Services-General	0.00	0.00	0.00	2,787.59	0.00	(2,787.59)	(2,787.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.57	0.00	(107.57)	(107.57)
719200 Employee Recruiting-General	0.00	0.00	0.00	947.37	0.00	(947.37)	(947.37)
Subtotal: Non-Travel Support	2,823.00	2,823.00	0.00	6,342.73	0.00	(3,519.73)	(3,519.73)
*Total: 71 - Support (Travel & Non-Travel)	13,453.00	13,453.00	0.00	13,789.39	0.00	(336.39)	(336.39)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)
***Total Expenditures	44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 896 of 1,382

Grant: 11X4NC - NH Promise with CLASS
Fund: 11X296 - State - NH Promise with CLASS

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 897 of 1,382

Grant: 11X4NC - NH Promise with CLASS
Fund: 11X297 - CLASS Hillsboro Community Site

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
616F10 Extension Educator	0.00	0.00	0.00	7,331.81	0.00	(7,331.81)	(7,331.81)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
61CPHX Part Time Hourly	28,882.00	28,882.00	0.00	17,236.47	0.00	11,645.53	11,645.53
*Total: 61 - Salaries and Wages	33,382.00	33,382.00	0.00	24,583.73	0.00	8,798.27	8,798.27
65YF10 Full Fringe Benefit Distr Expe	1,823.00	1,823.00	0.00	2,932.71	0.00	(1,109.71)	(1,109.71)
65YP10 Nonstatus Benefit Distr (Fica)	2,455.00	2,455.00	0.00	1,449.19	0.00	1,005.81	1,005.81
*Total: 65 - Fringe Benefits	4,278.00	4,278.00	0.00	4,381.90	0.00	(103.90)	(103.90)
710000 In-State Travel	0.00	4,300.00	0.00	452.68	0.00	(452.68)	3,847.32
710100 Out-of-State Travel	0.00	0.00	0.00	3,172.64	0.00	(3,172.64)	(3,172.64)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
Subtotal: Travel	0.00	4,300.00	0.00	3,984.32	0.00	(3,984.32)	315.68
711000 Purchasing Cards	0.00	0.00	0.00	937.87	0.00	(937.87)	(937.87)
711100 Supplies-General	7,885.00	3,585.00	0.00	11,245.37	0.00	(3,360.37)	(7,660.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200 Other Professional Services-General	0.00	0.00	0.00	391.68	0.00	(391.68)	(391.68)
Subtotal: Non-Travel Support	7,885.00	3,585.00	0.00	12,594.92	0.00	(4,709.92)	(9,009.92)
*Total: 71 - Support (Travel & Non-Travel)	7,885.00	7,885.00	0.00	16,579.24	0.00	(8,694.24)	(8,694.24)
**Total Direct Cost Expenditures	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13
***Total Expenditures	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13
Revenue							
520000 Federal Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
*Total: 52 - Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
530000 Federal Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
***Total Revenue	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 898 of 1,382

Grant: 11X4NC - NH Promise with CLASS
Fund: 11X298 - CLASS Seacoast Team

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
616F10 Extension Educator	0.00	0.00	0.00	6,440.78	0.00	(6,440.78)	(6,440.78)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	19,475.00	19,475.00	0.00	16,689.00	0.00	2,786.00	2,786.00
*Total: 61 - Salaries and Wages	24,775.00	24,775.00	0.00	23,189.78	0.00	1,585.22	1,585.22
65YF10 Full Fringe Benefit Distr Expe	2,147.00	2,147.00	0.00	2,576.29	0.00	(429.29)	(429.29)
65YP10 Nonstatus Benefit Distr (Fica)	1,655.00	1,655.00	0.00	1,406.90	0.00	248.10	248.10
*Total: 65 - Fringe Benefits	3,802.00	3,802.00	0.00	3,983.19	0.00	(181.19)	(181.19)
710000 In-State Travel	4,945.00	4,945.00	0.00	184.69	0.00	4,760.31	4,760.31
710100 Out-of-State Travel	0.00	0.00	0.00	2,728.87	0.00	(2,728.87)	(2,728.87)
710300 Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
Subtotal: Travel	4,945.00	4,945.00	0.00	3,896.56	0.00	1,048.44	1,048.44
711000 Purchasing Cards	0.00	0.00	0.00	2,332.50	0.00	(2,332.50)	(2,332.50)
711100 Supplies-General	8,620.00	8,620.00	0.00	5,343.50	0.00	3,276.50	3,276.50
713000 Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
Subtotal: Non-Travel Support	8,620.00	8,620.00	0.00	11,072.34	0.00	(2,452.34)	(2,452.34)
*Total: 71 - Support (Travel & Non-Travel)	13,565.00	13,565.00	0.00	14,968.90	0.00	(1,403.90)	(1,403.90)
**Total Direct Cost Expenditures	42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13
***Total Expenditures	42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13
Revenue							
520000 Federal Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
*Total: 52 - Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
530000 Federal Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
***Total Revenue	42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 900 of 1,382

Grant: 11X4NC - NH Promise with CLASS
Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,000.00	13,000.00	0.00	15,845.91	0.00	(2,845.91)	(2,845.91)
61CPEX Part Time Salary	0.00	0.00	0.00	7,800.05	0.00	(7,800.05)	(7,800.05)
61CPHX Part Time Hourly	12,600.00	12,600.00	0.00	4,908.50	0.00	7,691.50	7,691.50
*Total: 61 - Salaries and Wages	25,600.00	25,600.00	0.00	28,554.46	0.00	(2,954.46)	(2,954.46)
65YF10 Full Fringe Benefit Distr Expe	5,265.00	5,265.00	0.00	6,528.48	0.00	(1,263.48)	(1,263.48)
65YP10 Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	1,067.56	0.00	3.44	3.44
*Total: 65 - Fringe Benefits	6,336.00	6,336.00	0.00	7,596.04	0.00	(1,260.04)	(1,260.04)
710000 In-State Travel	5,350.00	5,350.00	0.00	2,070.51	0.00	3,279.49	3,279.49
710100 Out-of-State Travel	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710300 Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	268.30	0.00	(268.30)	(268.30)
Subtotal: Travel	5,350.00	5,350.00	0.00	5,323.81	0.00	26.19	26.19
711100 Supplies-General	7,380.00	7,380.00	0.00	2,132.90	0.00	5,247.10	5,247.10
714000 Postage-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
717200 Other Professional Services-General	0.00	0.00	0.00	265.41	0.00	(265.41)	(265.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	734.37	0.00	(734.37)	(734.37)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	12.61	0.00	(12.61)	(12.61)
Subtotal: Non-Travel Support	7,380.00	7,380.00	0.00	3,191.69	0.00	4,188.31	4,188.31
*Total: 71 - Support (Travel & Non-Travel)	12,730.00	12,730.00	0.00	8,515.50	0.00	4,214.50	4,214.50
**Total Direct Cost Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
***Total Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
*Total: 52 - Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
530000 Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total Revenue	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 902 of 1,382

Grant: 11X4NC - NH Promise with CLASS
Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	6,530.01	0.00	(1,530.01)	(1,530.01)
61CPHX Part Time Hourly	29,053.00	29,053.00	0.00	11,211.75	0.00	17,841.25	17,841.25
*Total: 61 - Salaries and Wages	34,053.00	34,053.00	0.00	17,741.76	0.00	16,311.24	16,311.24
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,690.28	0.00	(665.28)	(665.28)
65YP10 Nonstatus Benefit Distr (Fica)	2,469.00	2,469.00	0.00	941.83	0.00	1,527.17	1,527.17
*Total: 65 - Fringe Benefits	4,494.00	4,494.00	0.00	3,632.11	0.00	861.89	861.89
710000 In-State Travel	3,950.00	3,950.00	0.00	104.73	0.00	3,845.27	3,845.27
710100 Out-of-State Travel	0.00	0.00	0.00	2,124.84	0.00	(2,124.84)	(2,124.84)
710300 Conference Registration Fees	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
Subtotal: Travel	3,950.00	3,950.00	0.00	3,594.57	0.00	355.43	355.43
711100 Supplies-General	2,170.00	2,170.00	0.00	2,310.46	0.00	(140.46)	(140.46)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
713000 Printing & Copying-General	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
714000 Postage-General	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
717200 Other Professional Services-General	0.00	0.00	0.00	16,616.43	0.00	(16,616.43)	(16,616.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
Subtotal: Non-Travel Support	2,170.00	2,170.00	0.00	19,698.56	0.00	(17,528.56)	(17,528.56)
*Total: 71 - Support (Travel & Non-Travel)	6,120.00	6,120.00	0.00	23,293.13	0.00	(17,173.13)	(17,173.13)
**Total Direct Cost Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 903 of 1,382

Grant: 11X4NC - NH Promise with CLASS
Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,107.26	0.00	(107.26)	(107.26)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
61CPHX	Part Time Hourly	23,020.00	23,020.00	0.00	20,691.52	0.00	2,328.48	2,328.48
*Total: 61 - Salaries and Wages		28,020.00	28,020.00	0.00	25,878.55	0.00	2,141.45	2,141.45
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,104.21	0.00	(79.21)	(79.21)
65YP10	Nonstatus Benefit Distr (Fica)	1,956.00	1,956.00	0.00	1,744.77	0.00	211.23	211.23
*Total: 65 - Fringe Benefits		3,981.00	3,981.00	0.00	3,848.98	0.00	132.02	132.02
710000	In-State Travel	4,050.00	4,050.00	0.00	134.50	0.00	3,915.50	3,915.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,608.51	0.00	(1,608.51)	(1,608.51)
710300	Conference Registration Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
Subtotal: Travel		4,050.00	4,050.00	0.00	1,910.01	0.00	2,139.99	2,139.99
711000	Purchasing Cards	0.00	0.00	0.00	3,054.26	0.00	(3,054.26)	(3,054.26)
711100	Supplies-General	8,616.00	8,616.00	0.00	4,424.60	0.00	4,191.40	4,191.40
717200	Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
Subtotal: Non-Travel Support		8,616.00	8,616.00	0.00	13,029.46	0.00	(4,413.46)	(4,413.46)
*Total: 71 - Support (Travel & Non-Travel)		12,666.00	12,666.00	0.00	14,939.47	0.00	(2,273.47)	(2,273.47)
**Total Direct Cost Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations		44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 904 of 1,382

Grant: 11X4NC - NH Promise with CLASS
Fund: 11X361 - State-NH Promise With Class-Yr 3

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	13,000.00	13,000.00	0.00	13,485.73	0.00	(485.73)	(485.73)
61CPEX	Part Time Salary	12,300.00	12,300.00	0.00	7,800.02	0.00	4,499.98	4,499.98
61CPHX	Part Time Hourly	450.00	450.00	0.00	4,876.00	0.00	(4,426.00)	(4,426.00)
*Total: 61 - Salaries and Wages		25,750.00	25,750.00	0.00	26,161.75	0.00	(411.75)	(411.75)
65YF10	Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	5,762.36	0.00	(42.36)	(42.36)
65YP10	Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,064.79	0.00	45.21	45.21
*Total: 65 - Fringe Benefits		6,830.00	6,830.00	0.00	6,827.15	0.00	2.85	2.85
710000	In-State Travel	8,886.00	8,886.00	0.00	1,098.75	0.00	7,787.25	7,787.25
710100	Out-of-State Travel	0.00	0.00	0.00	7,204.58	0.00	(7,204.58)	(7,204.58)
710300	Conference Registration Fees	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
Subtotal: Travel		8,886.00	8,886.00	0.00	9,878.33	0.00	(992.33)	(992.33)
711000	Purchasing Cards	0.00	0.00	0.00	26.93	0.00	(26.93)	(26.93)
711100	Supplies-General	3,200.00	3,200.00	0.00	779.88	0.00	2,420.12	2,420.12
714000	Postage-General	0.00	0.00	0.00	22.85	0.00	(22.85)	(22.85)
717200	Other Professional Services-General	0.00	0.00	0.00	584.50	0.00	(584.50)	(584.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.80	0.00	(294.80)	(294.80)
Subtotal: Non-Travel Support		3,200.00	3,200.00	0.00	1,798.77	0.00	1,401.23	1,401.23
*Total: 71 - Support (Travel & Non-Travel)		12,086.00	12,086.00	0.00	11,677.10	0.00	408.90	408.90
**Total Direct Cost Expenditures		44,666.00	44,666.00	0.00	44,666.00	0.00	(0.00)	(0.00)
***Total Expenditures		44,666.00	44,666.00	0.00	44,666.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
*Total: 52 - Appropriations		44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
530000	Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total Revenue		44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 905 of 1,382

Grant: 11X4NC - NH Promise with CLASS
Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,321.60	0.00	(321.60)	(321.60)
61CPEX	Part Time Salary	24,200.00	21,122.00	0.00	0.00	0.00	24,200.00	21,122.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
*Total: 61 - Salaries and Wages		29,200.00	26,122.00	0.00	20,714.10	0.00	8,485.90	5,407.90
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,274.41	0.00	(74.41)	(74.41)
65YP10	Nonstatus Benefit Distr (Fica)	2,105.00	2,105.00	0.00	1,292.96	0.00	812.04	812.04
*Total: 65 - Fringe Benefits		4,305.00	4,305.00	0.00	3,567.37	0.00	737.63	737.63
710000	In-State Travel	5,122.00	5,122.00	0.00	47.05	0.00	5,074.95	5,074.95
710100	Out-of-State Travel	0.00	0.00	0.00	2,929.99	0.00	(2,929.99)	(2,929.99)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	403.80	0.00	(403.80)	(403.80)
Subtotal: Travel		5,122.00	5,122.00	0.00	4,130.84	0.00	991.16	991.16
711100	Supplies-General	6,040.00	9,118.00	0.00	10,459.83	0.00	(4,419.83)	(1,341.83)
711200	Research Supplies	0.00	0.00	0.00	139.94	0.00	(139.94)	(139.94)
713000	Printing & Copying-General	0.00	0.00	0.00	691.90	0.00	(691.90)	(691.90)
714000	Postage-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	493.21	0.00	(493.21)	(493.21)
Subtotal: Non-Travel Support		6,040.00	9,118.00	0.00	16,254.69	0.00	(10,214.69)	(7,136.69)
*Total: 71 - Support (Travel & Non-Travel)		11,162.00	14,240.00	0.00	20,385.53	0.00	(9,223.53)	(6,145.53)
**Total Direct Cost Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations		44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 906 of 1,382

Grant: 11X4NC - NH Promise with CLASS
Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 907 of 1,382

Grant: 11X4NC - NH Promise with CLASS
Fund: 11X363 - CLASS Seacoast Team Year

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	5,134.76	0.00	(134.76)	(134.76)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	218.77	0.00	(218.77)	(218.77)
61CPHX Part Time Hourly	23,864.00	23,864.00	0.00	18,936.71	0.00	4,927.29	4,927.29
*Total: 61 - Salaries and Wages	28,864.00	28,864.00	0.00	24,290.24	0.00	4,573.76	4,573.76
65YF10 Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,194.03	0.00	5.97	5.97
65YP10 Nonstatus Benefit Distr (Fica)	1,641.00	1,641.00	0.00	1,609.03	0.00	31.97	31.97
*Total: 65 - Fringe Benefits	3,841.00	3,841.00	0.00	3,803.06	0.00	37.94	37.94
710000 In-State Travel	4,016.00	4,016.00	0.00	283.92	0.00	3,732.08	3,732.08
710100 Out-of-State Travel	0.00	0.00	0.00	2,274.12	0.00	(2,274.12)	(2,274.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
Subtotal: Travel	4,016.00	4,016.00	0.00	4,011.04	0.00	4.96	4.96
711000 Purchasing Cards	0.00	0.00	0.00	1,279.73	0.00	(1,279.73)	(1,279.73)
711100 Supplies-General	7,946.00	7,946.00	0.00	1,320.55	0.00	6,625.45	6,625.45
717200 Other Professional Services-General	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
Subtotal: Non-Travel Support	7,946.00	7,946.00	0.00	12,562.66	0.00	(4,616.66)	(4,616.66)
*Total: 71 - Support (Travel & Non-Travel)	11,962.00	11,962.00	0.00	16,573.70	0.00	(4,611.70)	(4,611.70)
**Total Direct Cost Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
***Total Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 908 of 1,382

Grant: 11X4NC - NH Promise with CLASS
Fund: 11X392 - State - NH Promise with Class Yr 4

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	11,310.00	11,310.00	0.00	12,120.86	0.00	(810.86)	(810.86)
61CPEX	Part Time Salary	13,830.00	14,069.00	0.00	13,200.04	0.00	629.96	868.96
61CPHX	Part Time Hourly	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
*Total: 61 - Salaries and Wages		25,140.00	25,379.00	0.00	26,184.90	0.00	(1,044.90)	(805.90)
65YF10	Full Fringe Benefit Distr Expe	4,671.00	4,940.07	0.00	5,294.96	0.00	(623.96)	(354.89)
65YP10	Nonstatus Benefit Distr (Fica)	1,093.00	1,181.18	0.00	1,181.40	0.00	(88.40)	(0.22)
*Total: 65 - Fringe Benefits		5,764.00	6,121.25	0.00	6,476.36	0.00	(712.36)	(355.11)
710000	In-State Travel	9,300.00	8,850.93	0.00	1,064.78	0.00	8,235.22	7,786.15
710100	Out-of-State Travel	0.00	0.00	0.00	5,085.09	0.00	(5,085.09)	(5,085.09)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel		9,300.00	8,850.93	0.00	7,499.87	0.00	1,800.13	1,351.06
711100	Supplies-General	4,456.00	4,190.00	0.00	1,248.25	0.00	3,207.75	2,941.75
711200	Research Supplies	0.00	0.00	0.00	1,856.32	0.00	(1,856.32)	(1,856.32)
713000	Printing & Copying-General	0.00	0.00	0.00	25.27	0.00	(25.27)	(25.27)
717200	Other Professional Services-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	965.07	0.00	(965.07)	(965.07)
Subtotal: Non-Travel Support		4,456.00	4,190.00	0.00	4,378.91	0.00	77.09	(188.91)
*Total: 71 - Support (Travel & Non-Travel)		13,756.00	13,040.93	0.00	11,878.78	0.00	1,877.22	1,162.15
**Total Direct Cost Expenditures		44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14
***Total Expenditures		44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14
Revenue								
520000	Federal Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
*Total: 52 - Appropriations		44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
530000	Federal Programs	0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
***Total Revenue		44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 909 of 1,382

Grant: 11X4NC - NH Promise with CLASS
Fund: 11X393 - CLASS - Hillsboro Year 4

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	7,500.00	7,500.00	0.00	8,559.24	0.00	(1,059.24)	(1,059.24)
61CPEX	Part Time Salary	23,955.00	23,955.00	0.00	0.00	0.00	23,955.00	23,955.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,051.26	0.00	(23,051.26)	(23,051.26)
*Total: 61 - Salaries and Wages		31,455.00	31,455.00	0.00	31,616.00	0.00	(161.00)	(161.00)
65YF10	Full Fringe Benefit Distr Expe	3,098.00	3,098.00	0.00	3,739.65	0.00	(641.65)	(641.65)
65YP10	Nonstatus Benefit Distr (Fica)	1,891.00	1,891.00	0.00	1,936.79	0.00	(45.79)	(45.79)
*Total: 65 - Fringe Benefits		4,989.00	4,989.00	0.00	5,676.44	0.00	(687.44)	(687.44)
710000	In-State Travel	5,683.00	5,683.00	0.00	520.41	0.00	5,162.59	5,162.59
710100	Out-of-State Travel	0.00	0.00	0.00	3,498.12	0.00	(3,498.12)	(3,498.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	564.40	0.00	(564.40)	(564.40)
Subtotal: Travel		5,683.00	5,683.00	0.00	5,932.93	0.00	(249.93)	(249.93)
711000	Purchasing Cards	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
711100	Supplies-General	2,543.00	2,543.00	0.00	478.66	0.00	2,064.34	2,064.34
714000	Postage-General	0.00	0.00	0.00	31.96	0.00	(31.96)	(31.96)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.77	0.00	(784.77)	(784.77)
Subtotal: Non-Travel Support		2,543.00	2,543.00	0.00	1,443.89	0.00	1,099.11	1,099.11
*Total: 71 - Support (Travel & Non-Travel)		8,226.00	8,226.00	0.00	7,376.82	0.00	849.18	849.18
**Total Direct Cost Expenditures		44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74
***Total Expenditures		44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74
Revenue								
520000	Federal Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
*Total: 52 - Appropriations		44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
530000	Federal Programs	0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
***Total Revenue		44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 910 of 1,382

Grant: 11X4NC - NH Promise with CLASS
Fund: 11X394 - CLASS Seacoast Team Yr 4

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
*Total: 61 - Salaries and Wages	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
65YF10 Full Fringe Benefit Distr Expe	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
*Total: 65 - Fringe Benefits	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
710000 In-State Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,343.62	0.00	(1,343.62)	(1,343.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,127.20	0.00	(1,127.20)	(1,127.20)
Subtotal: Travel	3,750.00	3,750.00	0.00	3,595.82	0.00	154.18	154.18
711100 Supplies-General	33,855.00	33,855.00	0.00	0.00	0.00	33,855.00	33,855.00
717200 Other Professional Services-General	0.00	0.00	0.00	33,854.25	0.00	(33,854.25)	(33,854.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.18	0.00	(154.18)	(154.18)
Subtotal: Non-Travel Support	33,855.00	33,855.00	0.00	34,008.43	0.00	(153.43)	(153.43)
*Total: 71 - Support (Travel & Non-Travel)	37,605.00	37,605.00	0.00	37,604.25	0.00	0.75	0.75
**Total Direct Cost Expenditures	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70
***Total Expenditures	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70
Revenue							
520000 Federal Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
*Total: 52 - Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
530000 Federal Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
***Total Revenue	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 911 of 1,382

Grant: 11X4NC - NH Promise with CLASS
Fund: 11X423 - NH Promise with Class State Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	14,000.00	0.00	14,000.04	0.00	(14,000.04)	(0.04)
61CPEX	Part Time Salary	0.00	14,000.00	0.00	14,060.06	0.00	(14,060.06)	(60.06)
61CPHX	Part Time Hourly	0.00	810.00	0.00	765.00	0.00	(765.00)	45.00
*Total: 61 - Salaries and Wages		0.00	28,810.00	0.00	28,825.10	0.00	(28,825.10)	(15.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,125.00	0.00	6,156.72	0.00	(6,156.72)	(31.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,266.00	0.00	1,245.39	0.00	(1,245.39)	20.61
*Total: 65 - Fringe Benefits		0.00	7,391.00	0.00	7,402.11	0.00	(7,402.11)	(11.11)
710000	In-State Travel	0.00	674.00	0.00	558.31	0.00	(558.31)	115.69
710100	Out-of-State Travel	6,250.00	6,785.00	0.00	5,850.28	0.00	399.72	934.72
710300	Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		6,250.00	7,459.00	0.00	7,628.59	0.00	(1,378.59)	(169.59)
711100	Supplies-General	0.00	500.00	0.00	49.00	0.00	(49.00)	451.00
711200	Research Supplies	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
714000	Postage-General	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	687.39	0.00	(687.39)	(187.39)
Subtotal: Non-Travel Support		0.00	1,000.00	0.00	805.75	0.00	(805.75)	194.25
*Total: 71 - Support (Travel & Non-Travel)		6,250.00	8,459.00	0.00	8,434.34	0.00	(2,184.34)	24.66
**Total Direct Cost Expenditures		6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)
***Total Expenditures		6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)
Revenue								
520000	Federal Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
*Total: 52 - Appropriations		6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
530000	Federal Programs	0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
***Total Revenue		6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 912 of 1,382

Grant: 11X4NC - NH Promise with CLASS
Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	7,500.00	0.00	7,499.90	0.00	(7,499.90)	0.10
61CBHO	Part Time - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	15,905.00	0.00	(15,905.00)	(905.00)
*Total: 61 - Salaries and Wages		0.00	22,500.00	0.00	23,432.40	0.00	(23,432.40)	(932.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,281.00	0.00	3,298.25	0.00	(3,298.25)	(17.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,283.00	0.00	1,336.02	0.00	(1,336.02)	(53.02)
*Total: 65 - Fringe Benefits		0.00	4,564.00	0.00	4,636.58	0.00	(4,636.58)	(72.58)
710000	In-State Travel	0.00	2,050.00	0.00	326.65	0.00	(326.65)	1,723.35
710100	Out-of-State Travel	5,250.00	5,500.00	0.00	1,584.92	0.00	3,665.08	3,915.08
710300	Conference Registration Fees	0.00	0.00	0.00	1,439.00	0.00	(1,439.00)	(1,439.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,967.67	0.00	(2,967.67)	(2,967.67)
Subtotal: Travel		5,250.00	7,550.00	0.00	6,318.24	0.00	(1,068.24)	1,231.76
711100	Supplies-General	0.00	3,656.00	0.00	1,864.63	0.00	(1,864.63)	1,791.37
711200	Research Supplies	0.00	0.00	0.00	2,414.69	0.00	(2,414.69)	(2,414.69)
714000	Postage-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717000	Consulting-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	349.92	0.00	(349.92)	150.08
Subtotal: Non-Travel Support		0.00	4,656.00	0.00	4,881.24	0.00	(4,881.24)	(225.24)
*Total: 71 - Support (Travel & Non-Travel)		5,250.00	12,206.00	0.00	11,199.48	0.00	(5,949.48)	1,006.52
730001	Subcontracts 01	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
*Total: 73 - Subcontracts		0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
**Total Direct Cost Expenditures		5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54
***Total Expenditures		5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54
Revenue								
520000	Federal Appropriations	5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
*Total: 52 - Appropriations		5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
530000	Federal Programs	0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 913 of 1,382

Grant: 11X4NC - NH Promise with CLASS
Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 914 of 1,382

Grant: 11X4NC - NH Promise with CLASS
Fund: 11X425 - CYFAR Seacoast Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
*Total: 61 - Salaries and Wages	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
65YF10 Full Fringe Benefit Distr Expe	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
*Total: 65 - Fringe Benefits	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
710100 Out-of-State Travel	3,750.00	3,645.00	0.00	1,628.12	0.00	2,121.88	2,016.88
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	921.00	0.00	(921.00)	(921.00)
Subtotal: Travel	3,750.00	3,645.00	0.00	3,449.12	0.00	300.88	195.88
711100 Supplies-General	0.00	105.00	0.00	0.00	0.00	0.00	105.00
711200 Research Supplies	0.00	0.00	0.00	187.69	0.00	(187.69)	(187.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.39	0.00	(102.39)	(102.39)
Subtotal: Non-Travel Support	0.00	105.00	0.00	290.08	0.00	(290.08)	(185.08)
*Total: 71 - Support (Travel & Non-Travel)	3,750.00	3,750.00	0.00	3,739.20	0.00	10.80	10.80
730001 Subcontracts 01	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
*Total: 73 - Subcontracts	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
**Total Direct Cost Expenditures	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00
***Total Expenditures	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00
Revenue							
520000 Federal Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
*Total: 52 - Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
530000 Federal Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
***Total Revenue	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 915 of 1,382

Grant: 11X4PM - Integrated Pest Management FY '04 A
Fund: 11X292 - Smith Lever Intergrated Pest Mngmt

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,812.75	0.00	(4,812.75)	(4,812.75)
614F10 Academic Administrator	0.00	0.00	0.00	5,965.50	0.00	(5,965.50)	(5,965.50)
616F10 Extension Educator	55,000.00	39,969.00	0.00	50,314.87	0.00	4,685.13	(10,345.87)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	57,000.00	41,969.00	0.00	61,093.12	0.00	(4,093.12)	(19,124.12)
710000 In-State Travel	5,500.00	5,500.00	0.00	866.26	0.00	4,633.74	4,633.74
710100 Out-of-State Travel	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
710300 Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel	5,500.00	5,500.00	0.00	1,540.89	0.00	3,959.11	3,959.11
711000 Purchasing Cards	0.00	0.00	0.00	783.76	0.00	(783.76)	(783.76)
711100 Supplies-General	17,202.00	17,202.00	0.00	57.86	0.00	17,144.14	17,144.14
713000 Printing & Copying-General	0.00	0.00	0.00	1,195.34	0.00	(1,195.34)	(1,195.34)
Subtotal: Non-Travel Support	17,202.00	17,202.00	0.00	2,036.96	0.00	15,165.04	15,165.04
*Total: 71 - Support (Travel & Non-Travel)	22,702.00	22,702.00	0.00	3,577.85	0.00	19,124.15	19,124.15
**Total Direct Cost Expenditures	79,702.00	64,671.00	0.00	64,670.97	0.00	15,031.03	0.03
***Total Expenditures	79,702.00	64,671.00	0.00	64,670.97	0.00	15,031.03	0.03
Revenue							
520000 Federal Appropriations	79,702.00	64,671.00	0.00	0.00	0.00	79,702.00	64,671.00
*Total: 52 - Appropriations	79,702.00	64,671.00	0.00	0.00	0.00	79,702.00	64,671.00
530000 Federal Programs	0.00	0.00	0.00	64,670.97	0.00	(64,670.97)	(64,670.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,670.97	0.00	(64,670.97)	(64,670.97)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	79,702.00	64,671.00	0.00	64,670.97	0.00	15,031.03	0.03

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 916 of 1,382

Grant: 11X4PT - Federal Smith Lever FY '04 Pesticid
Fund: 11X331 - SL 04 Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	10,792.00	4,000.00	0.00	10,120.23	0.00	671.77	(6,120.23)
*Total: 61 - Salaries and Wages	10,792.00	4,000.00	0.00	10,120.23	0.00	671.77	(6,120.23)
710000 In-State Travel	0.00	0.00	0.00	56.26	0.00	(56.26)	(56.26)
710100 Out-of-State Travel	0.00	0.00	0.00	450.40	0.00	(450.40)	(450.40)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	506.66	0.00	(506.66)	(506.66)
711100 Supplies-General	0.00	6,792.00	0.00	104.65	0.00	(104.65)	6,687.35
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.43	0.00	(60.43)	(60.43)
Subtotal: Non-Travel Support	0.00	6,792.00	0.00	165.08	0.00	(165.08)	6,626.92
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,792.00	0.00	671.74	0.00	(671.74)	6,120.26
**Total Direct Cost Expenditures	10,792.00	10,792.00	0.00	10,791.97	0.00	0.03	0.03
***Total Expenditures	10,792.00	10,792.00	0.00	10,791.97	0.00	0.03	0.03
Revenue							
520000 Federal Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
*Total: 52 - Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
530000 Federal Programs	0.00	0.00	0.00	10,791.97	0.00	(10,791.97)	(10,791.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,791.97	0.00	(10,791.97)	(10,791.97)
***Total Revenue	10,792.00	10,792.00	0.00	10,791.97	0.00	0.03	0.03

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 917 of 1,382

Grant: 11X4RR - Renewable Resources FY '04 Appropri
Fund: 11X293 - Smith Lever Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,240.01	0.00	(1,240.01)	(1,240.01)
616F10 Extension Educator	22,019.00	33,740.00	0.00	31,324.42	0.00	(9,305.42)	2,415.58
61CPHX Part Time Hourly	0.00	0.00	0.00	1,733.00	0.00	(1,733.00)	(1,733.00)
61SNSH Student Labor	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
61SNWS College Work Study	0.00	0.00	0.00	85.84	0.00	(85.84)	(85.84)
*Total: 61 - Salaries and Wages	22,019.00	33,740.00	0.00	34,637.27	0.00	(12,618.27)	(897.27)
710000 In-State Travel	5,000.00	5,000.00	0.00	503.13	0.00	4,496.87	4,496.87
710100 Out-of-State Travel	0.00	0.00	0.00	1,202.23	0.00	(1,202.23)	(1,202.23)
710300 Conference Registration Fees	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
Subtotal: Travel	5,000.00	5,000.00	0.00	2,034.27	0.00	2,965.73	2,965.73
711100 Supplies-General	15,000.00	7,843.00	0.00	4,260.36	0.00	10,739.64	3,582.64
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
713000 Printing & Copying-General	0.00	0.00	0.00	5,258.37	0.00	(5,258.37)	(5,258.37)
714000 Postage-General	0.00	0.00	0.00	97.58	0.00	(97.58)	(97.58)
716100 Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.15	0.00	(63.15)	(63.15)
Subtotal: Non-Travel Support	15,000.00	7,843.00	0.00	9,911.46	0.00	5,088.54	(2,068.46)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	12,843.00	0.00	11,945.73	0.00	8,054.27	897.27
**Total Direct Cost Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	(0.00)
***Total Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	(0.00)
Revenue							
520000 Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
*Total: 52 - Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
530000 Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total Revenue	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 918 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X263 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,530.82	0.00	(2,530.82)	(2,530.82)
614F10 Academic Administrator	0.00	0.00	0.00	192,794.50	0.00	(192,794.50)	(192,794.50)
615F10 PAT	107,845.00	107,845.00	0.00	374,315.70	0.00	(266,470.70)	(266,470.70)
*Total: 61 - Salaries and Wages	107,845.00	107,845.00	0.00	569,641.02	0.00	(461,796.02)	(461,796.02)
710000 In-State Travel	25,000.00	25,000.00	0.00	2,930.86	0.00	22,069.14	22,069.14
710100 Out-of-State Travel	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	25,000.00	25,000.00	0.00	3,069.03	0.00	21,930.97	21,930.97
711000 Purchasing Cards	0.00	0.00	0.00	3,707.39	0.00	(3,707.39)	(3,707.39)
711100 Supplies-General	207,486.00	207,486.00	0.00	6,626.67	0.00	200,859.33	200,859.33
713000 Printing & Copying-General	0.00	0.00	0.00	1,763.74	0.00	(1,763.74)	(1,763.74)
714000 Postage-General	0.00	0.00	0.00	3,929.63	0.00	(3,929.63)	(3,929.63)
718000 Telecom-General	0.00	0.00	0.00	192.65	0.00	(192.65)	(192.65)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24,687.09	0.00	(24,687.09)	(24,687.09)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	3,334.37	0.00	(3,334.37)	(3,334.37)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	955.95	0.00	(955.95)	(955.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
Subtotal: Non-Travel Support	207,486.00	207,486.00	0.00	45,259.48	0.00	162,226.52	162,226.52
*Total: 71 - Support (Travel & Non-Travel)	232,486.00	232,486.00	0.00	48,328.51	0.00	184,157.49	184,157.49
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)
***Total Expenditures	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)
Revenue							
520000 Federal Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
*Total: 52 - Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
530000 Federal Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
***Total Revenue	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 919 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X264 - Smith Lever Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
710000 In-State Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
Subtotal: Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
711100 Supplies-General	3,900.00	3,900.00	0.00	49.39	0.00	3,850.61	3,850.61
713000 Printing & Copying-General	0.00	0.00	0.00	1,232.44	0.00	(1,232.44)	(1,232.44)
714000 Postage-General	0.00	0.00	0.00	213.87	0.00	(213.87)	(213.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	131.69	0.00	(131.69)	(131.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	1,726.49	0.00	2,173.51	2,173.51
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	2,176.70	0.00	2,723.30	2,723.30
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)
***Total Expenditures	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
***Total Revenue	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 920 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X265 - Smith Lever Consumer Ed Center

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	131.26	0.00	868.74	868.74
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	281.26	0.00	718.74	718.74
711000 Purchasing Cards	0.00	0.00	0.00	2,021.47	0.00	(2,021.47)	(2,021.47)
711100 Supplies-General	13,000.00	13,000.00	0.00	209.77	0.00	12,790.23	12,790.23
713000 Printing & Copying-General	0.00	0.00	0.00	1,072.58	0.00	(1,072.58)	(1,072.58)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	348.10	0.00	(348.10)	(348.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,694.30	0.00	(1,694.30)	(1,694.30)
718000 Telecom-General	0.00	0.00	0.00	6,970.53	0.00	(6,970.53)	(6,970.53)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	14,316.75	0.00	(1,316.75)	(1,316.75)
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	14,598.01	0.00	(598.01)	(598.01)
780100 Electricity	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
*Total: 78 - Utilities	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)
***Total Expenditures	14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)
Revenue							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
***Total Revenue	14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 921 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X266 - Smith Lever ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	1,005.75	0.00	(1,005.75)	(1,005.75)
*Total: 61 - Salaries and Wages	52,720.00	52,720.00	0.00	1,005.75	0.00	51,714.25	51,714.25
710000 In-State Travel	15,000.00	15,000.00	0.00	7,965.83	0.00	7,034.17	7,034.17
710100 Out-of-State Travel	0.00	0.00	0.00	2,188.97	0.00	(2,188.97)	(2,188.97)
710300 Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	11,932.80	0.00	3,067.20	3,067.20
711000 Purchasing Cards	0.00	0.00	0.00	12,287.20	0.00	(12,287.20)	(12,287.20)
711100 Supplies-General	40,000.00	40,000.00	0.00	17,388.86	0.00	22,611.14	22,611.14
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
714000 Postage-General	0.00	0.00	0.00	20.29	0.00	(20.29)	(20.29)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	335.35	0.00	(335.35)	(335.35)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	892.23	0.00	(892.23)	(892.23)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,701.26	0.00	(11,701.26)	(11,701.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	592.63	0.00	(592.63)	(592.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support	40,000.00	40,000.00	0.00	43,775.24	0.00	(3,775.24)	(3,775.24)
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	55,708.04	0.00	(708.04)	(708.04)
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	7,448.00	0.00	(7,448.00)	(7,448.00)
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	7,448.00	0.00	7,552.00	7,552.00
**Total Direct Cost Expenditures	122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21
***Total Expenditures	122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21
Revenue							
520000 Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 922 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X266 - Smith Lever ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 923 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X267 - Smith Lever Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,307.83	0.00	(9,307.83)	(9,307.83)
616F10	Extension Educator	13,221.00	13,221.00	0.00	26,665.16	0.00	(13,444.16)	(13,444.16)
*Total: 61 - Salaries and Wages		13,221.00	13,221.00	0.00	35,972.99	0.00	(22,751.99)	(22,751.99)
711100	Supplies-General	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
**Total Direct Cost Expenditures		18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)
***Total Expenditures		18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations		18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000	Federal Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
***Total Revenue		18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 924 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,965.00	35,627.23	0.00	61,926.21	0.00	(48,961.21)	(26,298.98)
616F10 Extension Educator	60,131.00	60,131.00	0.00	59,457.41	0.00	673.59	673.59
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	396.75	0.00	(396.75)	(396.75)
61SNWS College Work Study	0.00	0.00	0.00	2,471.09	0.00	(2,471.09)	(2,471.09)
*Total: 61 - Salaries and Wages	84,096.00	106,758.23	0.00	124,251.46	0.00	(40,155.46)	(17,493.23)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	11,750.00	15,050.00	0.00	6,297.80	0.00	5,452.20	8,752.20
710100 Out-of-State Travel	0.00	0.00	0.00	3,142.33	0.00	(3,142.33)	(3,142.33)
710300 Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel	11,750.00	15,050.00	0.00	10,030.13	0.00	1,719.87	5,019.87
711000 Purchasing Cards	0.00	0.00	0.00	4,873.83	0.00	(4,873.83)	(4,873.83)
711100 Supplies-General	39,250.00	46,250.00	0.00	5,954.09	0.00	33,295.91	40,295.91
711166 Supplies-Copier	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713000 Printing & Copying-General	0.00	0.00	0.00	324.21	0.00	(324.21)	(324.21)
714000 Postage-General	0.00	0.00	0.00	4,364.41	0.00	(4,364.41)	(4,364.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
716110 Rentals-Copier	0.00	0.00	0.00	3,187.99	0.00	(3,187.99)	(3,187.99)
717200 Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,472.62	0.00	(11,472.62)	(11,472.62)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	728.43	0.00	(728.43)	(728.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,328.77	0.00	(3,328.77)	(3,328.77)
Subtotal: Non-Travel Support	39,250.00	46,250.00	0.00	37,944.35	0.00	1,305.65	8,305.65
*Total: 71 - Support (Travel & Non-Travel)	51,000.00	61,300.00	0.00	47,974.48	0.00	3,025.52	13,325.52
**Total Direct Cost Expenditures	135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)
***Total Expenditures	135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)
Revenue							
520000 Federal Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23
*Total: 52 - Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 925 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
***Total Revenue	135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 926 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
**Total Direct Cost Expenditures		0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total Expenditures		0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total Revenue		0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 927 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X269 - Smith Lever Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	36,250.00	13,587.77	0.00	0.00	0.00	36,250.00	13,587.77
616F10 Extension Educator	18,094.00	18,094.00	0.00	34,458.41	0.00	(16,364.41)	(16,364.41)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	18,597.77	0.00	(3,597.77)	(3,597.77)
61SNWS College Work Study	0.00	0.00	0.00	469.92	0.00	(469.92)	(469.92)
*Total: 61 - Salaries and Wages	69,344.00	46,681.77	0.00	53,583.10	0.00	15,760.90	(6,901.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	12,400.00	12,400.00	0.00	5,116.65	0.00	7,283.35	7,283.35
710100 Out-of-State Travel	0.00	0.00	0.00	3,718.32	0.00	(3,718.32)	(3,718.32)
710300 Conference Registration Fees	0.00	0.00	0.00	1,366.00	0.00	(1,366.00)	(1,366.00)
Subtotal: Travel	12,400.00	12,400.00	0.00	10,200.97	0.00	2,199.03	2,199.03
711000 Purchasing Cards	0.00	0.00	0.00	2,751.78	0.00	(2,751.78)	(2,751.78)
711100 Supplies-General	24,590.00	24,590.00	0.00	2,269.29	0.00	22,320.71	22,320.71
713000 Printing & Copying-General	0.00	0.00	0.00	1,181.58	0.00	(1,181.58)	(1,181.58)
714000 Postage-General	0.00	0.00	0.00	1,175.81	0.00	(1,175.81)	(1,175.81)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000 Telecom-General	0.00	0.00	0.00	768.55	0.00	(768.55)	(768.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,273.02	0.00	(9,273.02)	(9,273.02)
718008 Telecom-Internet Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	332.05	0.00	(332.05)	(332.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
Subtotal: Non-Travel Support	24,590.00	24,590.00	0.00	21,557.37	0.00	3,032.63	3,032.63
*Total: 71 - Support (Travel & Non-Travel)	36,990.00	36,990.00	0.00	31,758.34	0.00	5,231.66	5,231.66
**Total Direct Cost Expenditures	106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)
***Total Expenditures	106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)
Revenue							
520000 Federal Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77
*Total: 52 - Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 928 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X269 - Smith Lever Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
***Total Revenue	106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 929 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X271 - Smith Lever Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	462.01	0.00	2,937.99	2,937.99
710100 Out-of-State Travel	0.00	0.00	0.00	1,423.80	0.00	(1,423.80)	(1,423.80)
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	2,380.81	0.00	1,019.19	1,019.19
711100 Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	12,960.40	12,960.40
714000 Postage-General	0.00	0.00	0.00	3,275.77	0.00	(3,275.77)	(3,275.77)
717200 Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,219.57	0.00	(2,219.57)	(2,219.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	435.74	0.00	(435.74)	(435.74)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	6,246.11	0.00	6,753.89	6,753.89
*Total: 71 - Support (Travel & Non-Travel)	16,400.00	16,400.00	0.00	8,626.92	0.00	7,773.08	7,773.08
**Total Direct Cost Expenditures	17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08
***Total Expenditures	17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08
Revenue							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
***Total Revenue	17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 930 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X271 - Smith Lever Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total Expenditures	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total Revenue	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 931 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,064.29	0.00	(12,064.29)	(12,064.29)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	16,120.12	0.00	(1,120.12)	(1,120.12)
*Total: 61 - Salaries and Wages		58,434.00	58,434.00	0.00	28,184.41	0.00	30,249.59	30,249.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,500.00	4,500.00	0.00	3,958.83	0.00	541.17	541.17
710100	Out-of-State Travel	0.00	0.00	0.00	179.79	0.00	(179.79)	(179.79)
710300	Conference Registration Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,994.72	0.00	(2,994.72)	(2,994.72)
Subtotal: Travel		4,500.00	4,500.00	0.00	7,395.34	0.00	(2,895.34)	(2,895.34)
711000	Purchasing Cards	0.00	0.00	0.00	43.02	0.00	(43.02)	(43.02)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,504.02	0.00	995.98	995.98
713000	Printing & Copying-General	0.00	0.00	0.00	10.91	0.00	(10.91)	(10.91)
714000	Postage-General	0.00	0.00	0.00	936.68	0.00	(936.68)	(936.68)
718000	Telecom-General	0.00	0.00	0.00	447.77	0.00	(447.77)	(447.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.06	0.00	(1,490.06)	(1,490.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	516.13	0.00	(516.13)	(516.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.08	0.00	(240.08)	(240.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,086.22	0.00	(2,086.22)	(2,086.22)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,506.03	0.00	(1,506.03)	(1,506.03)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	8,780.92	0.00	(6,280.92)	(6,280.92)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	16,176.26	0.00	(9,176.26)	(9,176.26)
**Total Direct Cost Expenditures		65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33
***Total Expenditures		65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations		65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000	Federal Programs	0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 932 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information

Effective Date: 05/26/201

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 935 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X273 - Smith Lever Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	43,929.13	0.00	34,751.87	34,751.87
616F10 Extension Educator	34,262.00	34,262.00	0.00	45,066.77	0.00	(10,804.77)	(10,804.77)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	293.53	0.00	(293.53)	(293.53)
*Total: 61 - Salaries and Wages	113,943.00	113,943.00	0.00	89,289.43	0.00	24,653.57	24,653.57
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	15,000.00	15,000.00	0.00	6,936.31	0.00	8,063.69	8,063.69
710100 Out-of-State Travel	0.00	0.00	0.00	1,822.44	0.00	(1,822.44)	(1,822.44)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
Subtotal: Travel	15,000.00	15,000.00	0.00	9,018.90	0.00	5,981.10	5,981.10
711000 Purchasing Cards	0.00	0.00	0.00	1,741.97	0.00	(1,741.97)	(1,741.97)
711100 Supplies-General	15,500.00	15,500.00	0.00	6,197.30	0.00	9,302.70	9,302.70
713000 Printing & Copying-General	0.00	0.00	0.00	3,520.52	0.00	(3,520.52)	(3,520.52)
714000 Postage-General	0.00	0.00	0.00	3,043.57	0.00	(3,043.57)	(3,043.57)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	399.61	0.00	(399.61)	(399.61)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	987.00	0.00	(987.00)	(987.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,619.63	0.00	(5,619.63)	(5,619.63)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	233.64	0.00	(233.64)	(233.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,022.86	0.00	(1,022.86)	(1,022.86)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.28	0.00	(105.28)	(105.28)
Subtotal: Non-Travel Support	15,500.00	15,500.00	0.00	22,871.38	0.00	(7,371.38)	(7,371.38)
*Total: 71 - Support (Travel & Non-Travel)	30,500.00	30,500.00	0.00	31,890.28	0.00	(1,390.28)	(1,390.28)
**Total Direct Cost Expenditures	144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29
***Total Expenditures	144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29
Revenue							
520000 Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
*Total: 52 - Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 936 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X273 - Smith Lever Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
***Total Revenue	144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 937 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X274 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,500.00	2,500.00	0.00	526.89	0.00	1,973.11	1,973.11
710100 Out-of-State Travel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
710300 Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	828.39	0.00	1,671.61	1,671.61
711000 Purchasing Cards	0.00	0.00	0.00	2,543.63	0.00	(2,543.63)	(2,543.63)
711100 Supplies-General	4,500.00	4,500.00	0.00	267.59	0.00	4,232.41	4,232.41
713000 Printing & Copying-General	0.00	0.00	0.00	1,091.28	0.00	(1,091.28)	(1,091.28)
714000 Postage-General	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,055.73	0.00	(1,055.73)	(1,055.73)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	159.18	0.00	(159.18)	(159.18)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	5,209.48	0.00	(709.48)	(709.48)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
***Total Expenditures	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
Revenue							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000 Federal Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
***Total Revenue	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 939 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X275 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	0.00	0.00	0.00	303.52	0.00	(303.52)	(303.52)
Subtotal: Non-Travel Support	600.00	600.00	0.00	303.52	0.00	296.48	296.48
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	303.52	0.00	296.48	296.48
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84
***Total Expenditures	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
***Total Revenue	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 940 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X276 - Smith Lever Interdisciplinary Prgm

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,642.35	0.00	(4,642.35)	(4,642.35)
710300 Conference Registration Fees	0.00	0.00	0.00	3,127.00	0.00	(3,127.00)	(3,127.00)
Subtotal: Travel	0.00	0.00	0.00	7,769.35	0.00	(7,769.35)	(7,769.35)
711000 Purchasing Cards	0.00	0.00	0.00	246.40	0.00	(246.40)	(246.40)
711100 Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	30,000.00	30,000.00
718000 Telecom-General	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,471.95	0.00	(7,471.95)	(7,471.95)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	8,969.47	0.00	22,030.53	22,030.53
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
***Total Expenditures	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
***Total Revenue	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
0.00	0.00	0.00	666.15	0.00	(666.15)	(666.15)
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
12,500.00	12,500.00	0.00	4,015.54	0.00	8,484.46	8,484.46
0.00	0.00	0.00	1,563.99	0.00	(1,563.99)	(1,563.99)
0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
0.00	0.00	0.00	524.53	0.00	(524.53)	(524.53)
12,500.00	12,500.00	0.00	6,379.06	0.00	6,120.94	6,120.94
0.00	0.00	0.00	1,614.15	0.00	(1,614.15)	(1,614.15)
9,875.00	9,875.00	0.00	161.68	0.00	9,713.32	9,713.32
0.00	0.00	0.00	1,365.75	0.00	(1,365.75)	(1,365.75)
0.00	0.00	0.00	624.93	0.00	(624.93)	(624.93)
0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
0.00	0.00	0.00	890.24	0.00	(890.24)	(890.24)
0.00	0.00	0.00	126.91	0.00	(126.91)	(126.91)
0.00	0.00	0.00	139.17	0.00	(139.17)	(139.17)
9,875.00	9,875.00	0.00	4,960.33	0.00	4,914.67	4,914.67
22,375.00	22,375.00	0.00	11,339.39	0.00	11,035.61	11,035.61
22,375.00	22,375.00	0.00	12,410.54	0.00	9,964.46	9,964.46
22,375.00	22,375.00	0.00	12,410.54	0.00	9,964.46	9,964.46
22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
0.00	0.00	0.00	12,410.54	0.00	(12,410.54)	(12,410.54)
0.00	0.00	0.00	12,410.54	0.00	(12,410.54)	(12,410.54)
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 942 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X277 - Smith Lever Strengthening NH Comnts

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	22,375.00	22,375.00	0.00	12,410.54	0.00	9,964.46	9,964.46

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 943 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X278 - Smith Lever Teen Assessment Prgrm

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTAPP - Operation Militiary Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
Subtotal: Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
711100 Supplies-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
**Total Direct Cost Expenditures	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
***Total Expenditures	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
Revenue							
520000 Federal Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
*Total: 52 - Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 944 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X279 - Smith Lever Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	223.06	0.00	(223.06)	(223.06)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	223.06	0.00	776.94	776.94
710000 In-State Travel	5,000.00	5,000.00	0.00	4,354.04	0.00	645.96	645.96
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	4,399.04	0.00	600.96	600.96
711000 Purchasing Cards	0.00	0.00	0.00	809.07	0.00	(809.07)	(809.07)
711100 Supplies-General	5,000.00	5,000.00	0.00	408.40	0.00	4,591.60	4,591.60
713000 Printing & Copying-General	0.00	0.00	0.00	963.13	0.00	(963.13)	(963.13)
714000 Postage-General	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
718000 Telecom-General	0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.14	0.00	(14.14)	(14.14)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,005.78	0.00	1,994.22	1,994.22
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	7,404.82	0.00	2,595.18	2,595.18
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12
***Total Expenditures	11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
***Total Revenue	11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 945 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X281 - Smith Lever Aquaculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAQC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	518.25	0.00	2,481.75	2,481.75
710100 Out-of-State Travel	0.00	0.00	0.00	2,154.78	0.00	(2,154.78)	(2,154.78)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,098.03	0.00	(98.03)	(98.03)
711000 Purchasing Cards	0.00	0.00	0.00	544.46	0.00	(544.46)	(544.46)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	113.37	0.00	(113.37)	(113.37)
714000 Postage-General	0.00	0.00	0.00	1,193.10	0.00	(1,193.10)	(1,193.10)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,850.93	0.00	649.07	649.07
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
***Total Expenditures	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
***Total Revenue	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 946 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X282 - Smith Lever Youth At Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNWS	College Work Study	0.00	0.00	0.00	397.54	0.00	(397.54)	(397.54)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,552.37	0.00	(1,552.37)	(1,552.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
Subtotal: Travel		4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
711000	Purchasing Cards	0.00	0.00	0.00	66.41	0.00	(66.41)	(66.41)
711100	Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	6,213.31	6,213.31
714000	Postage-General	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support		6,300.00	6,300.00	0.00	221.84	0.00	6,078.16	6,078.16
*Total: 71 - Support (Travel & Non-Travel)		10,700.00	10,700.00	0.00	5,952.09	0.00	4,747.91	4,747.91
**Total Direct Cost Expenditures		10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54
***Total Expenditures		10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations		10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000	Federal Programs	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
***Total Revenue		10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 947 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X283 - Smith Lever County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
710000 In-State Travel	8,000.00	8,000.00	0.00	8,116.52	0.00	(116.52)	(116.52)
710100 Out-of-State Travel	0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
710300 Conference Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	8,390.06	0.00	(390.06)	(390.06)
711000 Purchasing Cards	0.00	0.00	0.00	(17.28)	0.00	17.28	17.28
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	491.50	0.00	2,008.50	2,008.50
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	8,881.56	0.00	1,618.44	1,618.44
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89
***Total Expenditures	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
***Total Revenue	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 948 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X284 - Smith Lever County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	1,573.13	0.00	18,426.87	18,426.87
616F10	Extension Educator	84,734.00	84,734.00	0.00	44,912.96	0.00	39,821.04	39,821.04
*Total: 61 - Salaries and Wages		104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
***Total Expenditures		104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations		104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000	Federal Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
***Total Revenue		104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 949 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X285 - Smith Lever County Family Devlpmt

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
*Total: 61 - Salaries and Wages	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
***Total Expenditures	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
Revenue							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
***Total Revenue	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 951 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10	Extension Educator	93,413.00	93,413.00	0.00	54,133.18	0.00	39,279.82	39,279.82
*Total: 61 - Salaries and Wages		109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
***Total Expenditures		109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations		109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000	Federal Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
***Total Revenue		109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 953 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X287 - Smith Lever 4H 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
***Total Expenditures		46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
***Total Revenue		46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 954 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X288 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
***Total Expenditures	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
***Total Revenue	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 955 of 1,382

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
Fund: 11X289 - Smith Lever Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 956 of 1,382

Grant: 11X5FN - Smith Lever Expanded Food & Nutriti
Fund: 11X299 - SL Expanded Food & Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	170,514.00	195,583.00	0.00	228,775.97	0.00	(58,261.97)	(33,192.97)
*Total: 61 - Salaries and Wages	170,514.00	195,583.00	0.00	228,775.97	0.00	(58,261.97)	(33,192.97)
710000 In-State Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
Subtotal: Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
711000 Purchasing Cards	0.00	0.00	0.00	(963.86)	0.00	963.86	963.86
711100 Supplies-General	26,000.00	26,000.00	0.00	316.90	0.00	25,683.10	25,683.10
713000 Printing & Copying-General	0.00	0.00	0.00	782.79	0.00	(782.79)	(782.79)
714000 Postage-General	0.00	0.00	0.00	112.89	0.00	(112.89)	(112.89)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	158.27	0.00	(158.27)	(158.27)
Subtotal: Non-Travel Support	26,000.00	26,000.00	0.00	406.99	0.00	25,593.01	25,593.01
*Total: 71 - Support (Travel & Non-Travel)	33,600.00	33,600.00	0.00	406.99	0.00	33,193.01	33,193.01
**Total Direct Cost Expenditures	204,114.00	229,183.00	0.00	229,182.96	0.00	(25,068.96)	0.04
***Total Expenditures	204,114.00	229,183.00	0.00	229,182.96	0.00	(25,068.96)	0.04
Revenue							
520000 Federal Appropriations	204,114.00	229,183.00	0.00	0.00	0.00	204,114.00	229,183.00
*Total: 52 - Appropriations	204,114.00	229,183.00	0.00	0.00	0.00	204,114.00	229,183.00
530000 Federal Programs	0.00	0.00	0.00	229,182.96	0.00	(229,182.96)	(229,182.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	229,182.96	0.00	(229,182.96)	(229,182.96)
***Total Revenue	204,114.00	229,183.00	0.00	229,182.96	0.00	(25,068.96)	0.04

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 957 of 1,382

Grant: 11X5FS - Smith Lever Farm Safety FY '05 Appr
Fund: 11X300 - SL FARM SAFETY

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
*Total: 61 - Salaries and Wages	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
***Total Expenditures	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
Revenue							
520000 Federal Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
*Total: 52 - Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 958 of 1,382

Grant: 11X5PM - Smith Lever Intergrated Pest Manage
Fund: 11X301 - SL Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	41,969.00	46,454.00	0.00	64,682.33	0.00	(22,713.33)	(18,228.33)
*Total: 61 - Salaries and Wages	41,969.00	46,454.00	0.00	64,682.33	0.00	(22,713.33)	(18,228.33)
710000 In-State Travel	5,500.00	10,500.00	0.00	2,124.62	0.00	3,375.38	8,375.38
710100 Out-of-State Travel	0.00	0.00	0.00	979.15	0.00	(979.15)	(979.15)
Subtotal: Travel	5,500.00	10,500.00	0.00	3,103.77	0.00	2,396.23	7,396.23
711000 Purchasing Cards	0.00	0.00	0.00	40.71	0.00	(40.71)	(40.71)
711100 Supplies-General	17,202.00	12,202.00	0.00	284.46	0.00	16,917.54	11,917.54
713000 Printing & Copying-General	0.00	0.00	0.00	281.13	0.00	(281.13)	(281.13)
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	17,202.00	12,202.00	0.00	1,369.90	0.00	15,832.10	10,832.10
*Total: 71 - Support (Travel & Non-Travel)	22,702.00	22,702.00	0.00	4,473.67	0.00	18,228.33	18,228.33
**Total Direct Cost Expenditures	64,671.00	69,156.00	0.00	69,156.00	0.00	(4,485.00)	0.00
***Total Expenditures	64,671.00	69,156.00	0.00	69,156.00	0.00	(4,485.00)	0.00
Revenue							
520000 Federal Appropriations	64,671.00	69,156.00	0.00	0.00	0.00	64,671.00	69,156.00
*Total: 52 - Appropriations	64,671.00	69,156.00	0.00	0.00	0.00	64,671.00	69,156.00
530000 Federal Programs	0.00	0.00	0.00	69,156.00	0.00	(69,156.00)	(69,156.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,156.00	0.00	(69,156.00)	(69,156.00)
***Total Revenue	64,671.00	69,156.00	0.00	69,156.00	0.00	(4,485.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 959 of 1,382

Grant: 11X5PT - Federal Smith Lever FY '05 Pesticid
Fund: 11X395 - SL '05 Pesticide Applicator Trng

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
*Total: 61 - Salaries and Wages	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
***Total Expenditures	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
Revenue							
520000 Federal Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
*Total: 52 - Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
530000 Federal Programs	0.00	0.00	0.00	10,790.68	0.00	(10,790.68)	(10,790.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,790.68	0.00	(10,790.68)	(10,790.68)
***Total Revenue	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 960 of 1,382

Grant: 11X5RR - Smith Lever Renewable Resources FY
Fund: 11X302 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,144.87	0.00	(8,144.87)	(8,144.87)
616F10 Extension Educator	22,019.00	26,583.00	0.00	8,063.67	0.00	13,955.33	18,519.33
61CPEX Part Time Salary	0.00	0.00	0.00	4,801.80	0.00	(4,801.80)	(4,801.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,901.23	0.00	(7,901.23)	(7,901.23)
61SNSH Student Labor	0.00	0.00	0.00	634.38	0.00	(634.38)	(634.38)
61SNWS College Work Study	0.00	0.00	0.00	978.92	0.00	(978.92)	(978.92)
*Total: 61 - Salaries and Wages	22,019.00	26,583.00	0.00	30,524.87	0.00	(8,505.87)	(3,941.87)
710000 In-State Travel	5,000.00	5,000.00	0.00	3,644.93	0.00	1,355.07	1,355.07
710100 Out-of-State Travel	0.00	0.00	0.00	967.86	0.00	(967.86)	(967.86)
710300 Conference Registration Fees	0.00	0.00	0.00	1,453.76	0.00	(1,453.76)	(1,453.76)
Subtotal: Travel	5,000.00	5,000.00	0.00	6,066.55	0.00	(1,066.55)	(1,066.55)
711100 Supplies-General	15,000.00	15,000.00	0.00	3,650.78	0.00	11,349.22	11,349.22
713000 Printing & Copying-General	0.00	0.00	0.00	3,039.06	0.00	(3,039.06)	(3,039.06)
714000 Postage-General	0.00	0.00	0.00	962.46	0.00	(962.46)	(962.46)
716100 Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	0.00	0.00	0.00	546.46	0.00	(546.46)	(546.46)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,234.08	0.00	(1,234.08)	(1,234.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	101.71	0.00	(101.71)	(101.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	9,991.58	0.00	5,008.42	5,008.42
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	16,058.13	0.00	3,941.87	3,941.87
**Total Direct Cost Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
***Total Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
Revenue							
520000 Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
*Total: 52 - Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
530000 Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total Revenue	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 961 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X303 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	67,470.36	0.00	(67,470.36)	(67,470.36)
615F10	PAT	167,364.00	200,071.00	0.00	141,408.26	0.00	25,955.74	58,662.74
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
61SNWS	College Work Study	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
*Total: 61 - Salaries and Wages		167,364.00	200,071.00	0.00	209,536.37	0.00	(42,172.37)	(9,465.37)
710000	In-State Travel	25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
Subtotal: Travel		25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
711000	Purchasing Cards	0.00	0.00	0.00	4,011.65	0.00	(4,011.65)	(4,011.65)
711100	Supplies-General	80,000.00	74,000.00	0.00	3,661.44	0.00	76,338.56	70,338.56
713000	Printing & Copying-General	0.00	0.00	0.00	5,378.36	0.00	(5,378.36)	(5,378.36)
714000	Postage-General	0.00	0.00	0.00	3,027.50	0.00	(3,027.50)	(3,027.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,036.25	0.00	(1,036.25)	(1,036.25)
718000	Telecom-General	0.00	0.00	0.00	603.43	0.00	(603.43)	(603.43)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,304.49	0.00	(15,304.49)	(15,304.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	774.47	0.00	(774.47)	(774.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	647.70	0.00	(647.70)	(647.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
Subtotal: Non-Travel Support		80,000.00	74,000.00	0.00	34,538.63	0.00	45,461.37	39,461.37
*Total: 71 - Support (Travel & Non-Travel)		105,000.00	99,000.00	0.00	38,417.62	0.00	66,582.38	60,582.38
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		282,364.00	309,071.00	0.00	247,953.99	0.00	34,410.01	61,117.01
***Total Expenditures		282,364.00	309,071.00	0.00	247,953.99	0.00	34,410.01	61,117.01
Revenue								
520000	Federal Appropriations	282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
*Total: 52 - Appropriations		282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
530000	Federal Programs	0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 962 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X303 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	282,364.00	315,071.00	0.00	247,953.99	0.00	34,410.01	67,117.01

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 963 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X304 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	3,382.35	0.00	(2,382.35)	(2,382.35)
710030 In-State Travel-Searches	0.00	0.00	0.00	39.84	0.00	(39.84)	(39.84)
710100 Out-of-State Travel	0.00	0.00	0.00	566.11	0.00	(566.11)	(566.11)
Subtotal: Travel	1,000.00	1,000.00	0.00	3,988.30	0.00	(2,988.30)	(2,988.30)
711100 Supplies-General	3,900.00	3,900.00	0.00	39.98	0.00	3,860.02	3,860.02
713000 Printing & Copying-General	0.00	0.00	0.00	126.31	0.00	(126.31)	(126.31)
714000 Postage-General	0.00	0.00	0.00	208.08	0.00	(208.08)	(208.08)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	92.89	0.00	(92.89)	(92.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.37	0.00	(77.37)	(77.37)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	544.63	0.00	3,355.37	3,355.37
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
***Total Expenditures	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
***Total Revenue	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 964 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X305 - SL Consumer Education Center

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	20.00	0.00	980.00	980.00
711000 Purchasing Cards	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
711100 Supplies-General	13,000.00	13,000.00	0.00	355.00	0.00	12,645.00	12,645.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,377.79	0.00	(1,377.79)	(1,377.79)
714000 Postage-General	0.00	0.00	0.00	3,941.20	0.00	(3,941.20)	(3,941.20)
718000 Telecom-General	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	6,752.64	0.00	6,247.36	6,247.36
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
***Total Expenditures	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
Revenue							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
***Total Revenue	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 966 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X306 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,720.00	(711.00)	0.00	0.00	0.00	51,720.00	(711.00)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNWS College Work Study	0.00	0.00	0.00	288.90	0.00	(288.90)	(288.90)
*Total: 61 - Salaries and Wages	52,720.00	289.00	0.00	1,278.90	0.00	51,441.10	(989.90)
710000 In-State Travel	15,000.00	15,000.00	0.00	5,999.94	0.00	9,000.06	9,000.06
710100 Out-of-State Travel	0.00	0.00	0.00	4,782.11	0.00	(4,782.11)	(4,782.11)
710300 Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	11,412.05	0.00	3,587.95	3,587.95
711000 Purchasing Cards	0.00	0.00	0.00	15,327.24	0.00	(15,327.24)	(15,327.24)
711100 Supplies-General	40,000.00	40,000.00	0.00	8,508.43	0.00	31,491.57	31,491.57
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
713000 Printing & Copying-General	0.00	0.00	0.00	457.36	0.00	(457.36)	(457.36)
714000 Postage-General	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,252.27	0.00	(1,252.27)	(1,252.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
718000 Telecom-General	0.00	0.00	0.00	1,386.81	0.00	(1,386.81)	(1,386.81)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,439.86	0.00	(9,439.86)	(9,439.86)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	53.93	0.00	(53.93)	(53.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	431.95	0.00	(431.95)	(431.95)
Subtotal: Non-Travel Support	40,000.00	40,000.00	0.00	37,082.58	0.00	2,917.42	2,917.42
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	48,494.63	0.00	6,505.37	6,505.37
740015 Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47
Revenue							
520000 Federal Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 967 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X306 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations		122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00
530000	Federal Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 968 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X307 - Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10
***Total Expenditures	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
***Total Revenue	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
12,965.00	12,965.00	0.00	78,446.90	0.00	(65,481.90)	(65,481.90)
60,131.00	142,786.00	0.00	82,555.86	0.00	(22,424.86)	60,230.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00
11,000.00	11,000.00	0.00	19,387.50	0.00	(8,387.50)	(8,387.50)
0.00	0.00	0.00	4,515.00	0.00	(4,515.00)	(4,515.00)
0.00	0.00	0.00	2,650.06	0.00	(2,650.06)	(2,650.06)
84,096.00	166,751.00	0.00	187,555.32	0.00	(103,459.32)	(20,804.32)
15,050.00	15,050.00	0.00	5,603.45	0.00	9,446.55	9,446.55
0.00	0.00	0.00	4,316.21	0.00	(4,316.21)	(4,316.21)
0.00	0.00	0.00	2,183.20	0.00	(2,183.20)	(2,183.20)
0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
15,050.00	15,050.00	0.00	12,192.78	0.00	2,857.22	2,857.22
0.00	0.00	0.00	7,172.39	0.00	(7,172.39)	(7,172.39)
46,250.00	46,250.00	0.00	10,331.03	0.00	35,918.97	35,918.97
0.00	0.00	0.00	2,994.50	0.00	(2,994.50)	(2,994.50)
0.00	0.00	0.00	6,251.61	0.00	(6,251.61)	(6,251.61)
0.00	0.00	0.00	1,734.04	0.00	(1,734.04)	(1,734.04)
0.00	0.00	0.00	5,163.83	0.00	(5,163.83)	(5,163.83)
0.00	0.00	0.00	122.90	0.00	(122.90)	(122.90)
0.00	0.00	0.00	554.88	0.00	(554.88)	(554.88)
0.00	0.00	0.00	11,628.11	0.00	(11,628.11)	(11,628.11)
0.00	0.00	0.00	679.94	0.00	(679.94)	(679.94)
0.00	0.00	0.00	2,345.32	0.00	(2,345.32)	(2,345.32)
0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
0.00	0.00	0.00	151.85	0.00	(151.85)	(151.85)
46,250.00	46,250.00	0.00	49,080.40	0.00	(2,830.40)	(2,830.40)
61,300.00	61,300.00	0.00	61,273.18	0.00	26.82	26.82
145,396.00	228,051.00	0.00	248,828.50	0.00	(103,432.50)	(20,777.50)
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 970 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	145,396.00	228,051.00	0.00	248,828.50	0.00	(103,432.50)	(20,777.50)
Revenue							
520000 Federal Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
*Total: 52 - Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
530000 Federal Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
***Total Revenue	145,396.00	228,051.00	0.00	248,828.50	0.00	(103,432.50)	(20,777.50)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 971 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPRAE - Project Activities/Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
Subtotal: Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total Expenditures	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total Revenue	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 973 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X309 - SL Family

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10 Extension Educator	18,094.00	48,752.00	0.00	91,660.16	0.00	(73,566.16)	(42,908.16)
61CPEX Part Time Salary	0.00	0.00	0.00	4,982.56	0.00	(4,982.56)	(4,982.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	96.80	0.00	(96.80)	(96.80)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	32,446.75	0.00	(17,446.75)	(17,446.75)
61SNSH Student Labor	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
61SNWS College Work Study	0.00	0.00	0.00	342.05	0.00	(342.05)	(342.05)
*Total: 61 - Salaries and Wages	69,344.00	100,002.00	0.00	130,220.82	0.00	(60,876.82)	(30,218.82)
710000 In-State Travel	12,400.00	12,400.00	0.00	6,670.62	0.00	5,729.38	5,729.38
710100 Out-of-State Travel	0.00	0.00	0.00	5,257.45	0.00	(5,257.45)	(5,257.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
Subtotal: Travel	12,400.00	12,400.00	0.00	13,402.07	0.00	(1,002.07)	(1,002.07)
711000 Purchasing Cards	0.00	0.00	0.00	2,691.25	0.00	(2,691.25)	(2,691.25)
711100 Supplies-General	24,590.00	30,590.00	0.00	2,345.68	0.00	22,244.32	28,244.32
713000 Printing & Copying-General	0.00	0.00	0.00	14,082.16	0.00	(14,082.16)	(14,082.16)
714000 Postage-General	0.00	0.00	0.00	2,239.55	0.00	(2,239.55)	(2,239.55)
716110 Rentals-Copier	0.00	0.00	0.00	172.36	0.00	(172.36)	(172.36)
718000 Telecom-General	0.00	0.00	0.00	640.15	0.00	(640.15)	(640.15)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,764.75	0.00	(6,764.75)	(6,764.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	426.88	0.00	(426.88)	(426.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,092.81	0.00	(2,092.81)	(2,092.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
719200 Employee Recruiting-General	0.00	0.00	0.00	689.47	0.00	(689.47)	(689.47)
Subtotal: Non-Travel Support	24,590.00	30,590.00	0.00	32,207.08	0.00	(7,617.08)	(1,617.08)
*Total: 71 - Support (Travel & Non-Travel)	36,990.00	42,990.00	0.00	45,609.15	0.00	(8,619.15)	(2,619.15)
**Total Direct Cost Expenditures	106,334.00	142,992.00	0.00	175,829.97	0.00	(69,495.97)	(32,837.97)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	106,334.00	142,992.00	0.00	175,829.97	0.00	(69,495.97)	(32,837.97)

Revenue

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 974 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X309 - SL Family

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
*Total: 52 - Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
530000 Federal Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	106,334.00	136,992.00	0.00	175,829.97	0.00	(69,495.97)	(38,837.97)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 975 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X310 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	996.20	0.00	2,403.80	2,403.80
710100 Out-of-State Travel	0.00	0.00	0.00	1,581.57	0.00	(1,581.57)	(1,581.57)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	2,942.77	0.00	457.23	457.23
711000 Purchasing Cards	0.00	0.00	0.00	332.46	0.00	(332.46)	(332.46)
711100 Supplies-General	13,000.00	13,000.00	0.00	1,744.16	0.00	11,255.84	11,255.84
713000 Printing & Copying-General	0.00	0.00	0.00	2,119.43	0.00	(2,119.43)	(2,119.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,278.86	0.00	(1,278.86)	(1,278.86)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	244.07	0.00	(244.07)	(244.07)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	5,818.22	0.00	7,181.78	7,181.78
*Total: 71 - Support (Travel & Non-Travel)	16,400.00	16,400.00	0.00	8,760.99	0.00	7,639.01	7,639.01
**Total Direct Cost Expenditures	17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01
Revenue							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
***Total Revenue	17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 976 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X311 - SL Ag Program

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,840.16	0.00	(29,840.16)	(29,840.16)
615F10 PAT	43,434.00	26,934.00	0.00	0.00	0.00	43,434.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	9,304.00	0.00	5,696.00	5,696.00
*Total: 61 - Salaries and Wages	58,434.00	41,934.00	0.00	39,144.16	0.00	19,289.84	2,789.84
710000 In-State Travel	4,500.00	4,500.00	0.00	2,299.77	0.00	2,200.23	2,200.23
710100 Out-of-State Travel	0.00	0.00	0.00	2,093.89	0.00	(2,093.89)	(2,093.89)
710300 Conference Registration Fees	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
Subtotal: Travel	4,500.00	4,500.00	0.00	5,125.66	0.00	(625.66)	(625.66)
711000 Purchasing Cards	0.00	0.00	0.00	1.69	0.00	(1.69)	(1.69)
711100 Supplies-General	2,500.00	2,500.00	0.00	1,392.31	0.00	1,107.69	1,107.69
713000 Printing & Copying-General	0.00	0.00	0.00	267.80	0.00	(267.80)	(267.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
717200 Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000 Telecom-General	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,925.73	0.00	(1,925.73)	(1,925.73)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	326.25	0.00	(326.25)	(326.25)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,884.12	0.00	(1,884.12)	(1,884.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,360.70	0.00	(2,360.70)	(2,360.70)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	8,564.18	0.00	(6,064.18)	(6,064.18)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	13,689.84	0.00	(6,689.84)	(6,689.84)
**Total Direct Cost Expenditures	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)
Revenue							
520000 Federal Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
*Total: 52 - Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
530000 Federal Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 977 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X311 - SL Ag Program

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 978 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X312 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	84,945.92	0.00	(6,264.92)	(6,264.92)
616F10 Extension Educator	34,262.00	109,712.00	0.00	141,495.45	0.00	(107,233.45)	(31,783.45)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	1,327.04	0.00	(1,327.04)	(1,327.04)
*Total: 61 - Salaries and Wages	113,943.00	189,393.00	0.00	227,768.41	0.00	(113,825.41)	(38,375.41)
710000 In-State Travel	15,000.00	15,000.00	0.00	11,015.35	0.00	3,984.65	3,984.65
710100 Out-of-State Travel	0.00	0.00	0.00	1,805.21	0.00	(1,805.21)	(1,805.21)
710300 Conference Registration Fees	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	13,282.56	0.00	1,717.44	1,717.44
711000 Purchasing Cards	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
711100 Supplies-General	15,500.00	15,500.00	0.00	2,624.25	0.00	12,875.75	12,875.75
713000 Printing & Copying-General	0.00	0.00	0.00	1,633.89	0.00	(1,633.89)	(1,633.89)
714000 Postage-General	0.00	0.00	0.00	4,254.12	0.00	(4,254.12)	(4,254.12)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	503.95	0.00	(503.95)	(503.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
717200 Other Professional Services-General	0.00	0.00	0.00	939.80	0.00	(939.80)	(939.80)
718000 Telecom-General	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,174.76	0.00	(5,174.76)	(5,174.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	376.81	0.00	(376.81)	(376.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	15,500.00	15,500.00	0.00	18,276.72	0.00	(2,776.72)	(2,776.72)
*Total: 71 - Support (Travel & Non-Travel)	30,500.00	30,500.00	0.00	31,559.28	0.00	(1,059.28)	(1,059.28)
**Total Direct Cost Expenditures	144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)
Revenue							
520000 Federal Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 979 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X312 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00
530000 Federal Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
***Total Revenue	144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 980 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X313 - SL Resource Economics Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,500.00	2,500.00	0.00	2,265.35	0.00	234.65	234.65
710100 Out-of-State Travel	0.00	0.00	0.00	420.13	0.00	(420.13)	(420.13)
710300 Conference Registration Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	3,149.48	0.00	(649.48)	(649.48)
711000 Purchasing Cards	0.00	0.00	0.00	1,686.09	0.00	(1,686.09)	(1,686.09)
711100 Supplies-General	4,500.00	4,500.00	0.00	276.90	0.00	4,223.10	4,223.10
713000 Printing & Copying-General	0.00	0.00	0.00	255.30	0.00	(255.30)	(255.30)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
714000 Postage-General	0.00	0.00	0.00	112.19	0.00	(112.19)	(112.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	893.31	0.00	(893.31)	(893.31)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	3,482.76	0.00	1,017.24	1,017.24
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
***Total Expenditures	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
Revenue							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000 Federal Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
***Total Revenue	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 981 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X314 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
*Total: 61 - Salaries and Wages	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
**Total Direct Cost Expenditures	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
***Total Expenditures	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
Revenue							
520000 Federal Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
*Total: 52 - Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
530000 Federal Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
***Total Revenue	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 982 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X315 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	654.86	0.00	(654.86)	(654.86)
710100 Out-of-State Travel	0.00	0.00	0.00	7,523.42	0.00	(7,523.42)	(7,523.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Travel	0.00	0.00	0.00	9,440.28	0.00	(9,440.28)	(9,440.28)
711100 Supplies-General	31,000.00	31,000.00	0.00	560.00	0.00	30,440.00	30,440.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,421.25	0.00	(11,421.25)	(11,421.25)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	12,013.52	0.00	18,986.48	18,986.48
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	21,453.80	0.00	9,546.20	9,546.20
722200 Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20
***Total Expenditures	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
***Total Revenue	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 983 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X316 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNWS College Work Study	0.00	0.00	0.00	635.98	0.00	(635.98)	(635.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	965.98	0.00	(965.98)	(965.98)
710000 In-State Travel	12,500.00	12,500.00	0.00	3,379.66	0.00	9,120.34	9,120.34
710100 Out-of-State Travel	0.00	0.00	0.00	1,611.15	0.00	(1,611.15)	(1,611.15)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel	12,500.00	12,500.00	0.00	5,165.81	0.00	7,334.19	7,334.19
711000 Purchasing Cards	0.00	0.00	0.00	795.53	0.00	(795.53)	(795.53)
711100 Supplies-General	9,875.00	9,875.00	0.00	0.00	0.00	9,875.00	9,875.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,345.99	0.00	(1,345.99)	(1,345.99)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
714000 Postage-General	0.00	0.00	0.00	92.97	0.00	(92.97)	(92.97)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	753.28	0.00	(753.28)	(753.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	3,229.83	0.00	6,645.17	6,645.17
*Total: 71 - Support (Travel & Non-Travel)	22,375.00	22,375.00	0.00	8,395.64	0.00	13,979.36	13,979.36
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38
***Total Expenditures	22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
***Total Revenue	22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 984 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X317 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	46.75	0.00	(46.75)	(46.75)
61SNWS	College Work Study	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	379.15	0.00	620.85	620.85
710000	In-State Travel	5,000.00	5,000.00	0.00	4,181.80	0.00	818.20	818.20
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		5,000.00	5,000.00	0.00	4,231.80	0.00	768.20	768.20
711100	Supplies-General	5,000.00	5,000.00	0.00	3,043.50	0.00	1,956.50	1,956.50
713000	Printing & Copying-General	0.00	0.00	0.00	2,169.19	0.00	(2,169.19)	(2,169.19)
714000	Postage-General	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	6,059.92	0.00	(1,059.92)	(1,059.92)
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,291.72	0.00	(291.72)	(291.72)
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13
***Total Expenditures		11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
***Total Revenue		11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 985 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X318 - SL Aquaculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	154.98	0.00	2,845.02	2,845.02
710100 Out-of-State Travel	0.00	0.00	0.00	1,258.11	0.00	(1,258.11)	(1,258.11)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	1,788.09	0.00	1,211.91	1,211.91
711100 Supplies-General	2,500.00	2,500.00	0.00	2,815.18	0.00	(315.18)	(315.18)
713000 Printing & Copying-General	0.00	0.00	0.00	283.47	0.00	(283.47)	(283.47)
714000 Postage-General	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	3,209.08	0.00	(709.08)	(709.08)
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
***Total Expenditures	5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
***Total Revenue	5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 986 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X319 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,999.96	0.00	(4,999.96)	(4,999.96)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	111.44	0.00	(111.44)	(111.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,111.40	0.00	(5,111.40)	(5,111.40)
710000 In-State Travel	4,400.00	4,400.00	0.00	1,734.80	0.00	2,665.20	2,665.20
710300 Conference Registration Fees	0.00	0.00	0.00	1,772.40	0.00	(1,772.40)	(1,772.40)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,507.20	0.00	892.80	892.80
711000 Purchasing Cards	0.00	0.00	0.00	921.83	0.00	(921.83)	(921.83)
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
714000 Postage-General	0.00	0.00	0.00	91.18	0.00	(91.18)	(91.18)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,102.82	0.00	5,197.18	5,197.18
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,610.02	0.00	6,089.98	6,089.98
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58
***Total Expenditures	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
***Total Revenue	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 987 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X320 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
710000 In-State Travel	8,000.00	8,000.00	0.00	8,144.07	0.00	(144.07)	(144.07)
710100 Out-of-State Travel	0.00	0.00	0.00	1,274.49	0.00	(1,274.49)	(1,274.49)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	9,593.56	0.00	(1,593.56)	(1,593.56)
711000 Purchasing Cards	0.00	0.00	0.00	21.65	0.00	(21.65)	(21.65)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	407.57	0.00	(407.57)	(407.57)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	429.22	0.00	2,070.78	2,070.78
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	10,022.78	0.00	477.22	477.22
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)
***Total Expenditures	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
***Total Revenue	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 988 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X321 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
616F10 Extension Educator	84,734.00	63,379.00	0.00	67,045.90	0.00	17,688.10	(3,666.90)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	380.30	0.00	(380.30)	(380.30)
*Total: 61 - Salaries and Wages	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
**Total Direct Cost Expenditures	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
***Total Expenditures	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
Revenue							
520000 Federal Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
*Total: 52 - Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
***Total Revenue	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 989 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X322 - SL County Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
*Total: 61 - Salaries and Wages	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
**Total Direct Cost Expenditures	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
***Total Expenditures	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
Revenue							
520000 Federal Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
*Total: 52 - Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
***Total Revenue	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 990 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X323 - SL County 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
616F10 Extension Educator	93,413.00	85,009.00	0.00	86,524.09	0.00	6,888.91	(1,515.09)
*Total: 61 - Salaries and Wages	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
**Total Direct Cost Expenditures	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
***Total Expenditures	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
Revenue							
520000 Federal Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
*Total: 52 - Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
***Total Revenue	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 991 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X324 - SL 4H 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
***Total Expenditures	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
***Total Revenue	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 992 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X325 - SL Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 993 of 1,382

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X326 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	405.98	0.00	(405.98)	(405.98)
Subtotal: Travel	3,000.00	3,000.00	0.00	405.98	0.00	2,594.02	2,594.02
711100 Supplies-General	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
***Total Expenditures	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
***Total Revenue	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 994 of 1,382

Grant: 11X6FN - Smith Lever EFNEP FY 06
Fund: 11X357 - SL EXPNDED FOOD AND NUTRITION 06

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
*Total: 61 - Salaries and Wages		170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
710000	In-State Travel	7,600.00	7,600.00	0.00	5,539.97	0.00	2,060.03	2,060.03
710100	Out-of-State Travel	0.00	0.00	0.00	2,904.55	0.00	(2,904.55)	(2,904.55)
710300	Conference Registration Fees	0.00	0.00	0.00	2,416.10	0.00	(2,416.10)	(2,416.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		7,600.00	7,600.00	0.00	11,610.62	0.00	(4,010.62)	(4,010.62)
711000	Purchasing Cards	26,000.00	0.00	0.00	5,551.26	0.00	20,448.74	(5,551.26)
711100	Supplies-General	0.00	23,639.00	0.00	8,052.48	0.00	(8,052.48)	15,586.52
711200	Research Supplies	0.00	0.00	0.00	666.98	0.00	(666.98)	(666.98)
713000	Printing & Copying-General	0.00	0.00	0.00	5,730.96	0.00	(5,730.96)	(5,730.96)
714000	Postage-General	0.00	0.00	0.00	456.90	0.00	(456.90)	(456.90)
717200	Other Professional Services-General	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
718000	Telecom-General	0.00	0.00	0.00	77.28	0.00	(77.28)	(77.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.49	0.00	(12.49)	(12.49)
719200	Employee Recruiting-General	0.00	0.00	0.00	210.32	0.00	(210.32)	(210.32)
Subtotal: Non-Travel Support		26,000.00	23,639.00	0.00	21,253.67	0.00	4,746.33	2,385.33
*Total: 71 - Support (Travel & Non-Travel)		33,600.00	31,239.00	0.00	32,864.29	0.00	735.71	(1,625.29)
**Total Direct Cost Expenditures		204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00
***Total Expenditures		204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00
Revenue								
520000	Federal Appropriations	204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
*Total: 52 - Appropriations		204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
530000	Federal Programs	0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
***Total Revenue		204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 995 of 1,382

Grant: 11X6PM - Smith Lever FY 06 Intgrtd Pest Mgt
Fund: 11X358 - SL Intergrated Pest Management 06

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	48,408.00	0.00	62,488.32	0.00	(14,080.32)	(14,080.32)
*Total: 61 - Salaries and Wages	48,408.00	48,408.00	0.00	62,488.32	0.00	(14,080.32)	(14,080.32)
710000 In-State Travel	10,000.00	10,000.00	0.00	3,139.34	0.00	6,860.66	6,860.66
710100 Out-of-State Travel	0.00	0.00	0.00	1,012.94	0.00	(1,012.94)	(1,012.94)
Subtotal: Travel	10,000.00	10,000.00	0.00	4,152.28	0.00	5,847.72	5,847.72
711000 Purchasing Cards	0.00	0.00	0.00	69.81	0.00	(69.81)	(69.81)
711100 Supplies-General	10,000.00	10,000.00	0.00	1,216.02	0.00	8,783.98	8,783.98
713000 Printing & Copying-General	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
716110 Rentals-Copier	0.00	0.00	0.00	145.59	0.00	(145.59)	(145.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	1,767.39	0.00	8,232.61	8,232.61
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	5,919.67	0.00	14,080.33	14,080.33
**Total Direct Cost Expenditures	68,408.00	68,408.00	0.00	68,407.99	0.00	0.01	0.01
***Total Expenditures	68,408.00	68,408.00	0.00	68,407.99	0.00	0.01	0.01
Revenue							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: 52 - Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000 Federal Programs	0.00	0.00	0.00	68,407.99	0.00	(68,407.99)	(68,407.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,407.99	0.00	(68,407.99)	(68,407.99)
***Total Revenue	68,408.00	68,408.00	0.00	68,407.99	0.00	0.01	0.01

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 996 of 1,382

Grant: 11X6PT - Smith Lever 2006 Pesticide Impact A
Fund: 11X391 - SL '06 Pesticide Applicator Trainin

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
710000 In-State Travel	0.00	0.00	0.00	461.58	0.00	(461.58)	(461.58)
710100 Out-of-State Travel	0.00	0.00	0.00	723.19	0.00	(723.19)	(723.19)
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	0.00	0.00	0.00	1,324.77	0.00	(1,324.77)	(1,324.77)
711100 Supplies-General	6,663.00	6,663.00	0.00	29.67	0.00	6,633.33	6,633.33
714000 Postage-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	6,663.00	6,663.00	0.00	529.67	0.00	6,133.33	6,133.33
*Total: 71 - Support (Travel & Non-Travel)	6,663.00	6,663.00	0.00	1,854.44	0.00	4,808.56	4,808.56
**Total Direct Cost Expenditures	10,663.00	10,663.00	0.00	10,663.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,663.00	10,663.00	0.00	10,663.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
*Total: 52 - Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
530000 Federal Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
***Total Revenue	10,663.00	10,663.00	0.00	10,663.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 997 of 1,382

Grant: 11X6RR - Smith Lever FY 06 Renewable Res
Fund: 11X359 - SL Renewable Resources 06

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,251.23	0.00	(29,251.23)	(29,251.23)
616F10 Extension Educator	26,117.00	26,117.00	0.00	1,564.89	0.00	24,552.11	24,552.11
61CPHX Part Time Hourly	0.00	0.00	0.00	9,720.65	0.00	(9,720.65)	(9,720.65)
*Total: 61 - Salaries and Wages	26,117.00	26,117.00	0.00	40,536.77	0.00	(14,419.77)	(14,419.77)
710000 In-State Travel	5,000.00	5,000.00	0.00	2,049.98	0.00	2,950.02	2,950.02
710100 Out-of-State Travel	0.00	0.00	0.00	400.09	0.00	(400.09)	(400.09)
710300 Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	3,110.07	0.00	1,889.93	1,889.93
711100 Supplies-General	15,000.00	15,000.00	0.00	110.98	0.00	14,889.02	14,889.02
713000 Printing & Copying-General	0.00	0.00	0.00	852.36	0.00	(852.36)	(852.36)
714000 Postage-General	0.00	0.00	0.00	321.28	0.00	(321.28)	(321.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	950.66	0.00	(950.66)	(950.66)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.85	0.00	(58.85)	(58.85)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	2,470.16	0.00	12,529.84	12,529.84
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	5,580.23	0.00	14,419.77	14,419.77
**Total Direct Cost Expenditures	46,117.00	46,117.00	0.00	46,117.00	0.00	0.00	0.00
***Total Expenditures	46,117.00	46,117.00	0.00	46,117.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	46,117.00	46,117.00	0.00	0.00	0.00	46,117.00	46,117.00
*Total: 52 - Appropriations	46,117.00	46,117.00	0.00	0.00	0.00	46,117.00	46,117.00
530000 Federal Programs	0.00	0.00	0.00	46,117.00	0.00	(46,117.00)	(46,117.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,117.00	0.00	(46,117.00)	(46,117.00)
***Total Revenue	46,117.00	46,117.00	0.00	46,117.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 998 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X333 - SL ADMINISTRATION

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	104,307.05	0.00	(104,307.05)	(104,307.05)
615F10 PAT	0.00	178,719.00	0.00	220,516.22	0.00	(220,516.22)	(41,797.22)
616F10 Extension Educator	0.00	0.00	0.00	49,247.59	0.00	(49,247.59)	(49,247.59)
61CPEX Part Time Salary	0.00	0.00	0.00	1,653.87	0.00	(1,653.87)	(1,653.87)
61SNSH Student Labor	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
61SNWS College Work Study	0.00	0.00	0.00	1,666.65	0.00	(1,666.65)	(1,666.65)
*Total: 61 - Salaries and Wages	0.00	178,719.00	0.00	377,656.38	0.00	(377,656.38)	(198,937.38)
710000 In-State Travel	25,000.00	25,000.00	0.00	5,085.29	0.00	19,914.71	19,914.71
710100 Out-of-State Travel	0.00	0.00	0.00	3,901.64	0.00	(3,901.64)	(3,901.64)
710300 Conference Registration Fees	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,327.28	0.00	(1,327.28)	(1,327.28)
Subtotal: Travel	25,000.00	25,000.00	0.00	18,934.21	0.00	6,065.79	6,065.79
711100 Supplies-General	74,000.00	76,000.00	0.00	8,081.88	0.00	65,918.12	67,918.12
713000 Printing & Copying-General	0.00	0.00	0.00	3,306.02	0.00	(3,306.02)	(3,306.02)
714000 Postage-General	0.00	0.00	0.00	12,557.03	0.00	(12,557.03)	(12,557.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
717200 Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000 Telecom-General	0.00	0.00	0.00	2,234.15	0.00	(2,234.15)	(2,234.15)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,845.68	0.00	(16,845.68)	(16,845.68)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	723.62	0.00	(723.62)	(723.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,279.79	0.00	(1,279.79)	(1,279.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.79	0.00	(500.79)	(500.79)
719200 Employee Recruiting-General	0.00	0.00	0.00	2,850.78	0.00	(2,850.78)	(2,850.78)
Subtotal: Non-Travel Support	74,000.00	76,000.00	0.00	48,669.74	0.00	25,330.26	27,330.26
*Total: 71 - Support (Travel & Non-Travel)	99,000.00	101,000.00	0.00	67,603.95	0.00	31,396.05	33,396.05
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)
***Total Expenditures	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)
Revenue							
520000 Federal Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 999 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X333 - SL ADMINISTRATION

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00
530000 Federal Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
***Total Revenue	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,000 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X334 - SL ANIMAL SCIENCE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	208.60	0.00	(208.60)	(208.60)
714000 Postage-General	0.00	0.00	0.00	143.27	0.00	(143.27)	(143.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	416.82	0.00	583.18	583.18
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
***Total Expenditures	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
***Total Revenue	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,002 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X336 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
61SNWS College Work Study	0.00	0.00	0.00	561.76	0.00	(561.76)	(561.76)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	2,226.76	0.00	(1,226.76)	(1,226.76)
710000 In-State Travel	15,000.00	15,000.00	0.00	5,199.69	0.00	9,800.31	9,800.31
710100 Out-of-State Travel	0.00	0.00	0.00	9,057.35	0.00	(9,057.35)	(9,057.35)
710300 Conference Registration Fees	0.00	0.00	0.00	3,541.30	0.00	(3,541.30)	(3,541.30)
Subtotal: Travel	15,000.00	15,000.00	0.00	17,798.34	0.00	(2,798.34)	(2,798.34)
711000 Purchasing Cards	0.00	0.00	0.00	21,798.58	0.00	(21,798.58)	(21,798.58)
711100 Supplies-General	40,000.00	40,000.00	0.00	12,549.09	0.00	27,450.91	27,450.91
713000 Printing & Copying-General	0.00	0.00	0.00	346.14	0.00	(346.14)	(346.14)
714000 Postage-General	0.00	0.00	0.00	54.14	0.00	(54.14)	(54.14)
717200 Other Professional Services-General	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718000 Telecom-General	0.00	0.00	0.00	1,205.22	0.00	(1,205.22)	(1,205.22)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,155.72	0.00	(11,155.72)	(11,155.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	321.69	0.00	(321.69)	(321.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.84	0.00	(29.84)	(29.84)
Subtotal: Non-Travel Support	40,000.00	40,000.00	0.00	47,796.42	0.00	(7,796.42)	(7,796.42)
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	65,594.76	0.00	(10,594.76)	(10,594.76)
740015 Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48
***Total Expenditures	71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48
Revenue							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000 Federal Programs	0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
***Total Revenue	71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,003 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X337 - SL FORESTRY

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,221.00	13,221.00	0.00	18,766.80	0.00	(5,545.80)	(5,545.80)
61CPEX Part Time Salary	0.00	0.00	0.00	29,837.25	0.00	(29,837.25)	(29,837.25)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	48,604.05	0.00	(35,383.05)	(35,383.05)
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)
***Total Expenditures	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
***Total Revenue	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,004 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X337 - SL FORESTRY

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Revenue	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,005 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,965.00	12,965.00	0.00	58,120.78	0.00	(45,155.78)	(45,155.78)
616F10 Extension Educator	142,786.00	142,786.00	0.00	30,540.31	0.00	112,245.69	112,245.69
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	98.89	0.00	10,901.11	10,901.11
61SNSH Student Labor	0.00	0.00	0.00	1,174.51	0.00	(1,174.51)	(1,174.51)
61SNWS College Work Study	0.00	0.00	0.00	5,288.16	0.00	(5,288.16)	(5,288.16)
*Total: 61 - Salaries and Wages	166,751.00	166,751.00	0.00	95,222.65	0.00	71,528.35	71,528.35
710000 In-State Travel	15,050.00	15,050.00	0.00	8,258.49	0.00	6,791.51	6,791.51
710100 Out-of-State Travel	0.00	0.00	0.00	4,411.45	0.00	(4,411.45)	(4,411.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	147.30	0.00	(147.30)	(147.30)
Subtotal: Travel	15,050.00	15,050.00	0.00	13,955.24	0.00	1,094.76	1,094.76
711000 Purchasing Cards	0.00	0.00	0.00	5,012.11	0.00	(5,012.11)	(5,012.11)
711100 Supplies-General	46,250.00	46,250.00	0.00	3,288.57	0.00	42,961.43	42,961.43
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,031.85	0.00	(1,031.85)	(1,031.85)
714000 Postage-General	0.00	0.00	0.00	5,625.75	0.00	(5,625.75)	(5,625.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	7,200.54	0.00	(7,200.54)	(7,200.54)
717200 Other Professional Services-General	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
718000 Telecom-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.83	0.00	(10,302.83)	(10,302.83)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,317.32	0.00	(1,317.32)	(1,317.32)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,727.95	0.00	(1,727.95)	(1,727.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	261.07	0.00	(261.07)	(261.07)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	39,268.65	0.00	6,981.35	6,981.35
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	53,223.89	0.00	8,076.11	8,076.11
**Total Direct Cost Expenditures	228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46
***Total Expenditures	228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46
Revenue							
520000 Federal Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,006 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00
530000 Federal Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
***Total Revenue	228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,007 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator	48,752.00	48,752.00	0.00	43,525.29	0.00	5,226.71	5,226.71
61CPEX	Part Time Salary	0.00	0.00	0.00	8,189.48	0.00	(8,189.48)	(8,189.48)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	32,921.00	0.00	(17,921.00)	(17,921.00)
61SNSH	Student Labor	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
61SNWS	College Work Study	0.00	0.00	0.00	592.81	0.00	(592.81)	(592.81)
*Total: 61 - Salaries and Wages		100,002.00	100,002.00	0.00	85,734.58	0.00	14,267.42	14,267.42
710000	In-State Travel	12,400.00	12,400.00	0.00	7,067.29	0.00	5,332.71	5,332.71
710100	Out-of-State Travel	0.00	0.00	0.00	6,857.20	0.00	(6,857.20)	(6,857.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.93	0.00	(32.93)	(32.93)
Subtotal: Travel		12,400.00	12,400.00	0.00	15,681.42	0.00	(3,281.42)	(3,281.42)
711000	Purchasing Cards	0.00	0.00	0.00	162.51	0.00	(162.51)	(162.51)
711100	Supplies-General	30,590.00	30,590.00	0.00	9,707.92	0.00	20,882.08	20,882.08
713000	Printing & Copying-General	0.00	0.00	0.00	13,466.63	0.00	(13,466.63)	(13,466.63)
714000	Postage-General	0.00	0.00	0.00	1,036.75	0.00	(1,036.75)	(1,036.75)
716120	Rentals-Property or Room	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
717200	Other Professional Services-General	0.00	0.00	0.00	336.02	0.00	(336.02)	(336.02)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	59.80	0.00	(59.80)	(59.80)
718000	Telecom-General	0.00	0.00	0.00	729.16	0.00	(729.16)	(729.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,547.75	0.00	(7,547.75)	(7,547.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	192.02	0.00	(192.02)	(192.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	721.94	0.00	(721.94)	(721.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.79	0.00	(63.79)	(63.79)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,012.95	0.00	(1,012.95)	(1,012.95)
Subtotal: Non-Travel Support		30,590.00	30,590.00	0.00	35,134.74	0.00	(4,544.74)	(4,544.74)
*Total: 71 - Support (Travel & Non-Travel)		42,990.00	42,990.00	0.00	50,816.16	0.00	(7,826.16)	(7,826.16)
**Total Direct Cost Expenditures		142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26
***Total Expenditures		142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26
Revenue								
520000	Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,008 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations		142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
530000	Federal Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
***Total Revenue		142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,009 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X340 - SL COMMUNICATIONS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	16,400.00	3,400.00	0.00	2,365.52	0.00	14,034.48	1,034.48
710100 Out-of-State Travel	0.00	0.00	0.00	1,875.45	0.00	(1,875.45)	(1,875.45)
710300 Conference Registration Fees	0.00	0.00	0.00	770.30	0.00	(770.30)	(770.30)
Subtotal: Travel	16,400.00	3,400.00	0.00	5,011.27	0.00	11,388.73	(1,611.27)
711000 Purchasing Cards	0.00	0.00	0.00	640.14	0.00	(640.14)	(640.14)
711100 Supplies-General	0.00	13,000.00	0.00	1,273.40	0.00	(1,273.40)	11,726.60
713000 Printing & Copying-General	0.00	0.00	0.00	737.63	0.00	(737.63)	(737.63)
718000 Telecom-General	0.00	0.00	0.00	70.95	0.00	(70.95)	(70.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	957.44	0.00	(957.44)	(957.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	213.10	0.00	(213.10)	(213.10)
Subtotal: Non-Travel Support	0.00	13,000.00	0.00	3,982.47	0.00	(3,982.47)	9,017.53
*Total: 71 - Support (Travel & Non-Travel)	16,400.00	16,400.00	0.00	8,993.74	0.00	7,406.26	7,406.26
**Total Direct Cost Expenditures	17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26
***Total Expenditures	17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26
Revenue							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
***Total Revenue	17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,010 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X341 - SL AG PROGRAM LEADER

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,556.61	0.00	(16,556.61)	(16,556.61)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,207.00	0.00	(12,207.00)	(12,207.00)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	28,763.61	0.00	13,170.39	13,170.39
710000 In-State Travel	7,000.00	7,000.00	0.00	2,387.15	0.00	4,612.85	4,612.85
710100 Out-of-State Travel	0.00	0.00	0.00	1,934.39	0.00	(1,934.39)	(1,934.39)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,396.54	0.00	2,603.46	2,603.46
711100 Supplies-General	4,000.00	4,000.00	0.00	192.57	0.00	3,807.43	3,807.43
714000 Postage-General	0.00	0.00	0.00	1.64	0.00	(1.64)	(1.64)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,171.92	0.00	(2,171.92)	(2,171.92)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	91.05	0.00	(91.05)	(91.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	500.33	0.00	(500.33)	(500.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	640.92	0.00	(640.92)	(640.92)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,598.43	0.00	401.57	401.57
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	0.00	7,994.97	0.00	3,005.03	3,005.03
**Total Direct Cost Expenditures	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42
***Total Expenditures	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42
Revenue							
520000 Federal Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
*Total: 52 - Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
530000 Federal Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
***Total Revenue	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,012 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X342 - SL PLANT BOLOGY

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,928.93	0.00	(27,928.93)	(27,928.93)
615F10 PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10 Extension Educator	109,712.00	109,712.00	0.00	99,470.78	0.00	10,241.22	10,241.22
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	6,337.50	0.00	(5,337.50)	(5,337.50)
61SNSH Student Labor	0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
61SNWS College Work Study	0.00	0.00	0.00	1,247.63	0.00	(1,247.63)	(1,247.63)
*Total: 61 - Salaries and Wages	189,393.00	189,393.00	0.00	135,674.34	0.00	53,718.66	53,718.66
710000 In-State Travel	13,000.00	13,000.00	0.00	5,234.18	0.00	7,765.82	7,765.82
710100 Out-of-State Travel	0.00	0.00	0.00	2,920.65	0.00	(2,920.65)	(2,920.65)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	8,464.83	0.00	4,535.17	4,535.17
711000 Purchasing Cards	0.00	0.00	0.00	345.66	0.00	(345.66)	(345.66)
711100 Supplies-General	18,500.00	18,500.00	0.00	4,242.51	0.00	14,257.49	14,257.49
713000 Printing & Copying-General	0.00	0.00	0.00	2,346.44	0.00	(2,346.44)	(2,346.44)
714000 Postage-General	0.00	0.00	0.00	3,445.87	0.00	(3,445.87)	(3,445.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	540.04	0.00	(540.04)	(540.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,716.09	0.00	(5,716.09)	(5,716.09)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	230.30	0.00	(230.30)	(230.30)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	888.55	0.00	(888.55)	(888.55)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	17,755.46	0.00	744.54	744.54
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	26,220.29	0.00	5,279.71	5,279.71
**Total Direct Cost Expenditures	220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37
***Total Expenditures	220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37
Revenue							
520000 Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
*Total: 52 - Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
530000 Federal Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)
***Total Revenue	220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,013 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X343 - SL RESOURCE ECONOMICS SUPPORT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	2,455.85	0.00	(455.85)	(455.85)
710100 Out-of-State Travel	0.00	0.00	0.00	797.66	0.00	(797.66)	(797.66)
710300 Conference Registration Fees	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
Subtotal: Travel	2,000.00	2,000.00	0.00	3,825.01	0.00	(1,825.01)	(1,825.01)
711000 Purchasing Cards	0.00	0.00	0.00	489.38	0.00	(489.38)	(489.38)
711100 Supplies-General	4,000.00	4,000.00	0.00	384.82	0.00	3,615.18	3,615.18
713000 Printing & Copying-General	0.00	0.00	0.00	73.30	0.00	(73.30)	(73.30)
714000 Postage-General	0.00	0.00	0.00	66.03	0.00	(66.03)	(66.03)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	974.52	0.00	(974.52)	(974.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,217.43	0.00	1,782.57	1,782.57
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
***Total Expenditures	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
***Total Revenue	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,014 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X344 - SL RESOURCE ECONOMICS PERSONNEL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
***Total Expenditures	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
***Total Revenue	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,015 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	738.38	0.00	(738.38)	(738.38)
710100 Out-of-State Travel	0.00	0.00	0.00	2,771.98	0.00	(2,771.98)	(2,771.98)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel	0.00	0.00	0.00	3,930.36	0.00	(3,930.36)	(3,930.36)
711100 Supplies-General	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
Subtotal: Non-Travel Support	31,000.00	30,075.00	0.00	10,417.42	0.00	20,582.58	19,657.58
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
**Total Direct Cost Expenditures	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
***Total Expenditures	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
Revenue							
520000 Federal Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
*Total: 52 - Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
530000 Federal Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
***Total Revenue	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,017 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X346 - SL STRENGTHENING NH COMMUNITIES

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	550.03	0.00	(550.03)	(550.03)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH Student Labor	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
61SNWS College Work Study	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,539.98	0.00	(1,539.98)	(1,539.98)
710000 In-State Travel	12,500.00	12,500.00	0.00	4,549.68	0.00	7,950.32	7,950.32
710100 Out-of-State Travel	0.00	0.00	0.00	3,351.97	0.00	(3,351.97)	(3,351.97)
710300 Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel	12,500.00	12,500.00	0.00	9,679.65	0.00	2,820.35	2,820.35
711000 Purchasing Cards	0.00	0.00	0.00	224.53	0.00	(224.53)	(224.53)
711100 Supplies-General	9,875.00	9,875.00	0.00	3,177.63	0.00	6,697.37	6,697.37
713000 Printing & Copying-General	0.00	0.00	0.00	905.65	0.00	(905.65)	(905.65)
714000 Postage-General	0.00	0.00	0.00	49.44	0.00	(49.44)	(49.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	821.76	0.00	(821.76)	(821.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	229.65	0.00	(229.65)	(229.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	5,568.47	0.00	4,306.53	4,306.53
*Total: 71 - Support (Travel & Non-Travel)	22,375.00	22,375.00	0.00	15,248.12	0.00	7,126.88	7,126.88
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90
***Total Expenditures	22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
***Total Revenue	22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,018 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X347 - SL WATER RESOURCES

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	499.81	0.00	(499.81)	(499.81)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	499.81	0.00	500.19	500.19
710000 In-State Travel	5,000.00	5,000.00	0.00	5,112.86	0.00	(112.86)	(112.86)
710100 Out-of-State Travel	0.00	0.00	0.00	783.38	0.00	(783.38)	(783.38)
710300 Conference Registration Fees	0.00	0.00	0.00	410.50	0.00	(410.50)	(410.50)
Subtotal: Travel	5,000.00	5,000.00	0.00	6,306.74	0.00	(1,306.74)	(1,306.74)
711000 Purchasing Cards	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
711100 Supplies-General	5,000.00	3,000.00	0.00	1,363.36	0.00	3,636.64	1,636.64
713000 Printing & Copying-General	0.00	0.00	0.00	684.88	0.00	(684.88)	(684.88)
714000 Postage-General	0.00	0.00	0.00	48.65	0.00	(48.65)	(48.65)
718000 Telecom-General	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
Subtotal: Non-Travel Support	5,000.00	3,000.00	0.00	2,497.54	0.00	2,502.46	502.46
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,000.00	0.00	8,804.28	0.00	1,195.72	(804.28)
**Total Direct Cost Expenditures	11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)
***Total Expenditures	11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)
Revenue							
520000 Federal Appropriations	11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
*Total: 52 - Appropriations	11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
530000 Federal Programs	0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
***Total Revenue	11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,019 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X348 - SL SL AQUACULTURE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	2,500.00	2,500.00	0.00	300.61	0.00	2,199.39	2,199.39
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	336.90	0.00	2,163.10	2,163.10
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
***Total Expenditures	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
***Total Revenue	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,020 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X349 - SL YOUTH AT RISK

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
Subtotal: Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
711000 Purchasing Cards	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
711100 Supplies-General	6,300.00	6,300.00	0.00	774.39	0.00	5,525.61	5,525.61
714000 Postage-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
719200 Employee Recruiting-General	0.00	0.00	0.00	954.08	0.00	(954.08)	(954.08)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,853.29	0.00	4,446.71	4,446.71
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
***Total Expenditures	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
***Total Revenue	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,021 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X350 - SL COUNTY ANIMAL SCIENCE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	9,165.32	0.00	(165.32)	(165.32)
710100 Out-of-State Travel	0.00	0.00	0.00	257.14	0.00	(257.14)	(257.14)
Subtotal: Travel	9,000.00	9,000.00	0.00	9,422.46	0.00	(422.46)	(422.46)
711000 Purchasing Cards	0.00	0.00	0.00	(63.31)	0.00	63.31	63.31
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.08	0.00	(154.08)	(154.08)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	90.77	0.00	909.23	909.23
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
***Total Expenditures	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
***Total Revenue	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,022 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X351 - SL COUNTY AGRICULTURE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
***Total Expenditures	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
***Total Revenue	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,023 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X352 - SL COUNTY FAMILY DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
*Total: 61 - Salaries and Wages	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
**Total Direct Cost Expenditures	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
***Total Expenditures	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
Revenue							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
*Total: 52 - Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
***Total Revenue	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,024 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X353 - SL COUNTY 4H

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	98,269.26	0.00	(13,260.26)	(13,260.26)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	1,922.70	0.00	(1,922.70)	(1,922.70)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
***Total Expenditures	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
***Total Revenue	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,025 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X354 - SL COUNTY 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
***Total Expenditures		46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
***Total Revenue		46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,026 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X355 - SL RESOURCE ECONOMICS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
714000 Postage-General	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
Subtotal: Non-Travel Support	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51
***Total Expenditures	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
***Total Revenue	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,027 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X356 - SL PART TIME FARMING

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
710000 In-State Travel	9,000.00	5,000.00	0.00	1,255.07	0.00	7,744.93	3,744.93
710100 Out-of-State Travel	0.00	0.00	0.00	157.53	0.00	(157.53)	(157.53)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel	9,000.00	5,000.00	0.00	1,467.60	0.00	7,532.40	3,532.40
711100 Supplies-General	1,000.00	1,268.00	0.00	41.00	0.00	959.00	1,227.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
Subtotal: Non-Travel Support	1,000.00	1,268.00	0.00	46.39	0.00	953.61	1,221.61
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,268.00	0.00	1,513.99	0.00	8,486.01	4,754.01
**Total Direct Cost Expenditures	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01
***Total Expenditures	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01
Revenue							
520000 Federal Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
*Total: 52 - Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
***Total Revenue	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,028 of 1,382

Grant: 11X6SL - Smith Lever FY 06 Appropriation
Fund: 11X389 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMGT - Geospatial Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710100 Out-of-State Travel	0.00	0.00	0.00	667.30	0.00	(667.30)	(667.30)
Subtotal: Travel	0.00	0.00	0.00	817.30	0.00	(817.30)	(817.30)
711100 Supplies-General	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
Subtotal: Non-Travel Support	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
*Total: 71 - Support (Travel & Non-Travel)	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
**Total Direct Cost Expenditures	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
***Total Expenditures	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
*Total: 52 - Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
530000 Federal Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
***Total Revenue	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,029 of 1,382

Grant: 11X7FN - Smith Lever FY 07 Expanded Food and
Fund: 11X386 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	211,168.00	211,168.00	0.00	206,826.72	0.00	4,341.28	4,341.28
61CPHX Part Time Hourly	0.00	0.00	0.00	1,039.50	0.00	(1,039.50)	(1,039.50)
*Total: 61 - Salaries and Wages	211,168.00	211,168.00	0.00	207,866.22	0.00	3,301.78	3,301.78
710000 In-State Travel	7,600.00	7,600.00	0.00	6,052.54	0.00	1,547.46	1,547.46
710100 Out-of-State Travel	0.00	0.00	0.00	3,648.06	0.00	(3,648.06)	(3,648.06)
710300 Conference Registration Fees	0.00	0.00	0.00	1,946.25	0.00	(1,946.25)	(1,946.25)
Subtotal: Travel	7,600.00	7,600.00	0.00	11,646.85	0.00	(4,046.85)	(4,046.85)
711000 Purchasing Cards	0.00	0.00	0.00	6,475.93	0.00	(6,475.93)	(6,475.93)
711100 Supplies-General	23,639.00	23,471.00	0.00	4,848.95	0.00	18,790.05	18,622.05
711200 Research Supplies	0.00	0.00	0.00	501.15	0.00	(501.15)	(501.15)
713000 Printing & Copying-General	0.00	0.00	0.00	8,300.52	0.00	(8,300.52)	(8,300.52)
714000 Postage-General	0.00	0.00	0.00	80.18	0.00	(80.18)	(80.18)
717200 Other Professional Services-General	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
718000 Telecom-General	0.00	0.00	0.00	349.20	0.00	(349.20)	(349.20)
Subtotal: Non-Travel Support	23,639.00	23,471.00	0.00	22,725.93	0.00	913.07	745.07
*Total: 71 - Support (Travel & Non-Travel)	31,239.00	31,071.00	0.00	34,372.78	0.00	(3,133.78)	(3,301.78)
**Total Direct Cost Expenditures	242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	(0.00)
***Total Expenditures	242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	(0.00)
Revenue							
520000 Federal Appropriations	242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
*Total: 52 - Appropriations	242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
530000 Federal Programs	0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
***Total Revenue	242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,030 of 1,382

Grant: 11X7PM - Smith Lever FY 07 Intergrated Pest
Fund: 11X387 - SL Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	48,408.00	0.00	43,164.38	0.00	5,243.62	5,243.62
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,725.47	0.00	(22,725.47)	(22,725.47)
61JBHO Casual - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
*Total: 61 - Salaries and Wages	48,408.00	48,408.00	0.00	65,910.85	0.00	(17,502.85)	(17,502.85)
710000 In-State Travel	10,000.00	10,000.00	0.00	1,257.80	0.00	8,742.20	8,742.20
710100 Out-of-State Travel	0.00	0.00	0.00	348.16	0.00	(348.16)	(348.16)
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	1,865.96	0.00	8,134.04	8,134.04
711100 Supplies-General	10,000.00	10,000.00	0.00	70.71	0.00	9,929.29	9,929.29
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	184.48	0.00	(184.48)	(184.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	631.19	0.00	9,368.81	9,368.81
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	2,497.15	0.00	17,502.85	17,502.85
**Total Direct Cost Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	(0.00)	(0.00)
***Total Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: 52 - Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000 Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total Revenue	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,031 of 1,382

Grant: 11X7PT - Smith Lever 2007 Pesticide Impact A
Fund: 11X396 - SL Pesticide Impact Assessment

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
*Total: 61 - Salaries and Wages		8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
711100	Supplies-General	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
Subtotal: Non-Travel Support		1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
*Total: 71 - Support (Travel & Non-Travel)		1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
**Total Direct Cost Expenditures		10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
***Total Expenditures		10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
*Total: 52 - Appropriations		10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
530000	Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
***Total Revenue		10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,032 of 1,382

Grant: 11X7RR - Smith Lever FY 07 Renewable Resourc
Fund: 11X388 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,349.33	0.00	(23,349.33)	(23,349.33)
616F10 Extension Educator	26,117.00	26,117.00	0.00	21,694.21	0.00	4,422.79	4,422.79
61CPHX Part Time Hourly	0.00	0.00	0.00	1,491.88	0.00	(1,491.88)	(1,491.88)
*Total: 61 - Salaries and Wages	26,117.00	26,117.00	0.00	46,535.42	0.00	(20,418.42)	(20,418.42)
710000 In-State Travel	5,000.00	5,000.00	0.00	0.58	0.00	4,999.42	4,999.42
Subtotal: Travel	5,000.00	5,000.00	0.00	0.58	0.00	4,999.42	4,999.42
711100 Supplies-General	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
Subtotal: Non-Travel Support	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,419.00	0.00	0.58	0.00	19,999.42	20,418.42
**Total Direct Cost Expenditures	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	(0.00)
***Total Expenditures	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	(0.00)
Revenue							
520000 Federal Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
*Total: 52 - Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
530000 Federal Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
***Total Revenue	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,034 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X364 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	77,158.05	0.00	(77,158.05)	(77,158.05)
615F10	PAT	100,000.00	268,606.00	0.00	157,091.35	0.00	(57,091.35)	111,514.65
616F10	Extension Educator	0.00	0.00	0.00	65,978.28	0.00	(65,978.28)	(65,978.28)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,266.06	0.00	(6,266.06)	(6,266.06)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61SNWS	College Work Study	0.00	0.00	0.00	2,456.35	0.00	(2,456.35)	(2,456.35)
*Total: 61 - Salaries and Wages		101,000.00	269,606.00	0.00	310,281.34	0.00	(209,281.34)	(40,675.34)
710000	In-State Travel	25,000.00	25,000.00	0.00	2,186.12	0.00	22,813.88	22,813.88
710100	Out-of-State Travel	0.00	0.00	0.00	2,008.68	0.00	(2,008.68)	(2,008.68)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,064.07	0.00	(1,064.07)	(1,064.07)
Subtotal: Travel		25,000.00	25,000.00	0.00	5,833.87	0.00	19,166.13	19,166.13
711000	Purchasing Cards	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
711100	Supplies-General	74,000.00	70,500.00	0.00	35,484.83	0.00	38,515.17	35,015.17
713000	Printing & Copying-General	0.00	0.00	0.00	2,814.30	0.00	(2,814.30)	(2,814.30)
714000	Postage-General	0.00	0.00	0.00	24,039.01	0.00	(24,039.01)	(24,039.01)
718000	Telecom-General	0.00	0.00	0.00	549.14	0.00	(549.14)	(549.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,780.47	0.00	(15,780.47)	(15,780.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	706.76	0.00	(706.76)	(706.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.52	0.00	(851.52)	(851.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
719200	Employee Recruiting-General	0.00	0.00	0.00	985.63	0.00	(985.63)	(985.63)
Subtotal: Non-Travel Support		74,000.00	70,500.00	0.00	81,596.01	0.00	(7,596.01)	(11,096.01)
*Total: 71 - Support (Travel & Non-Travel)		99,000.00	95,500.00	0.00	87,429.88	0.00	11,570.12	8,070.12
**Total Direct Cost Expenditures		200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)
***Total Expenditures		200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)
Revenue								
520000	Federal Appropriations	200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
*Total: 52 - Appropriations		200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
530000	Federal Programs	0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,035 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X364 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)
***Total Revenue	200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,037 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X365 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	1,185.87	0.00	(185.87)	(185.87)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	1,415.87	0.00	(415.87)	(415.87)
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	79.55	0.00	(79.55)	(79.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	517.42	0.00	482.58	482.58
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
***Total Expenditures	2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
***Total Revenue	2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,038 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X366 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,970.88	0.00	(10,970.88)	(10,970.88)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	1,216.67	0.00	(1,216.67)	(1,216.67)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	12,187.55	0.00	(11,187.55)	(11,187.55)
710000 In-State Travel	15,000.00	15,000.00	0.00	5,128.10	0.00	9,871.90	9,871.90
710100 Out-of-State Travel	0.00	0.00	0.00	5,574.19	0.00	(5,574.19)	(5,574.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,312.99	0.00	(1,312.99)	(1,312.99)
710310 Workshop Registration Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	12,760.28	0.00	2,239.72	2,239.72
711000 Purchasing Cards	0.00	0.00	0.00	27,985.31	0.00	(27,985.31)	(27,985.31)
711100 Supplies-General	55,000.00	55,000.00	0.00	12,586.91	0.00	42,413.09	42,413.09
713000 Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000 Postage-General	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	2,556.32	0.00	(2,556.32)	(2,556.32)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,823.31	0.00	(11,823.31)	(11,823.31)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	272.58	0.00	(272.58)	(272.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.19	0.00	(28.19)	(28.19)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	55,476.99	0.00	(476.99)	(476.99)
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	68,237.27	0.00	1,762.73	1,762.73
**Total Direct Cost Expenditures	71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)
***Total Expenditures	71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)
Revenue							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000 Federal Programs	0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
***Total Revenue	71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,039 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X367 - SL Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total Expenditures	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total Revenue	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,040 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X368 - SL 4H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	155,751.00	155,751.00	0.00	71,600.99	0.00	84,150.01	84,150.01
616F10 Extension Educator	0.00	0.00	0.00	38,594.48	0.00	(38,594.48)	(38,594.48)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,221.64	0.00	(1,221.64)	(1,221.64)
61SNWS College Work Study	0.00	0.00	0.00	6,642.42	0.00	(6,642.42)	(6,642.42)
*Total: 61 - Salaries and Wages	166,751.00	166,751.00	0.00	118,059.53	0.00	48,691.47	48,691.47
710000 In-State Travel	15,050.00	15,050.00	0.00	8,310.18	0.00	6,739.82	6,739.82
710100 Out-of-State Travel	0.00	0.00	0.00	3,464.37	0.00	(3,464.37)	(3,464.37)
710300 Conference Registration Fees	0.00	0.00	0.00	988.00	0.00	(988.00)	(988.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,468.92	0.00	(1,468.92)	(1,468.92)
Subtotal: Travel	15,050.00	15,050.00	0.00	14,768.47	0.00	281.53	281.53
711000 Purchasing Cards	0.00	0.00	0.00	5,721.67	0.00	(5,721.67)	(5,721.67)
711100 Supplies-General	46,250.00	46,250.00	0.00	9,594.28	0.00	36,655.72	36,655.72
713000 Printing & Copying-General	0.00	0.00	0.00	1,530.81	0.00	(1,530.81)	(1,530.81)
714000 Postage-General	0.00	0.00	0.00	5,176.40	0.00	(5,176.40)	(5,176.40)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	472.75	0.00	(472.75)	(472.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	7,055.46	0.00	(7,055.46)	(7,055.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,434.34	0.00	(10,434.34)	(10,434.34)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	980.02	0.00	(980.02)	(980.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,602.50	0.00	(1,602.50)	(1,602.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.52	0.00	(84.52)	(84.52)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	42,652.75	0.00	3,597.25	3,597.25
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	57,421.22	0.00	3,878.78	3,878.78
**Total Direct Cost Expenditures	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
***Total Expenditures	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
Revenue							
520000 Federal Appropriations	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
*Total: 52 - Appropriations	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
***Total Revenue	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X368 - SL 4H Youth

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -
Org: UXFHYD - 4-H Youth Development

Fund Information

Effective Date: 05/26/201

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,043 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X369 - SL Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,002.00	85,002.00	0.00	56,339.84	0.00	28,662.16	28,662.16
61CPEX Part Time Salary	0.00	0.00	0.00	1,740.52	0.00	(1,740.52)	(1,740.52)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	29,401.24	0.00	(14,401.24)	(14,401.24)
61SNWS College Work Study	0.00	0.00	0.00	2,259.19	0.00	(2,259.19)	(2,259.19)
*Total: 61 - Salaries and Wages	100,002.00	100,002.00	0.00	89,940.29	0.00	10,061.71	10,061.71
710000 In-State Travel	12,400.00	12,400.00	0.00	7,543.51	0.00	4,856.49	4,856.49
710100 Out-of-State Travel	0.00	0.00	0.00	5,004.36	0.00	(5,004.36)	(5,004.36)
710300 Conference Registration Fees	0.00	0.00	0.00	2,252.00	0.00	(2,252.00)	(2,252.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	960.62	0.00	(960.62)	(960.62)
Subtotal: Travel	12,400.00	12,400.00	0.00	15,760.49	0.00	(3,360.49)	(3,360.49)
711000 Purchasing Cards	0.00	0.00	0.00	1,386.96	0.00	(1,386.96)	(1,386.96)
711100 Supplies-General	30,590.00	30,590.00	0.00	6,189.74	0.00	24,400.26	24,400.26
713000 Printing & Copying-General	0.00	0.00	0.00	10,663.19	0.00	(10,663.19)	(10,663.19)
714000 Postage-General	0.00	0.00	0.00	1,196.01	0.00	(1,196.01)	(1,196.01)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	116.00	0.00	(116.00)	(116.00)
718000 Telecom-General	0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,477.42	0.00	(3,477.42)	(3,477.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	234.89	0.00	(234.89)	(234.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	348.03	0.00	(348.03)	(348.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.53	0.00	(357.53)	(357.53)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	25,588.52	0.00	5,001.48	5,001.48
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	41,349.01	0.00	1,640.99	1,640.99
**Total Direct Cost Expenditures	142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70
***Total Expenditures	142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70
Revenue							
520000 Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
*Total: 52 - Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
530000 Federal Programs	0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,044 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X369 - SL Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,045 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X370 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	1,879.32	0.00	1,520.68	1,520.68
710100 Out-of-State Travel	0.00	0.00	0.00	1,480.41	0.00	(1,480.41)	(1,480.41)
710300 Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	4,149.73	0.00	(749.73)	(749.73)
711000 Purchasing Cards	0.00	0.00	0.00	326.99	0.00	(326.99)	(326.99)
711100 Supplies-General	6,600.00	10,400.00	0.00	731.45	0.00	5,868.55	9,668.55
713000 Printing & Copying-General	0.00	0.00	0.00	2,022.26	0.00	(2,022.26)	(2,022.26)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	385.15	0.00	(385.15)	(385.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.96	0.00	(38.96)	(38.96)
Subtotal: Non-Travel Support	6,600.00	10,400.00	0.00	4,124.90	0.00	2,475.10	6,275.10
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,800.00	0.00	8,274.63	0.00	1,725.37	5,525.37
**Total Direct Cost Expenditures	11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37
***Total Expenditures	11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37
Revenue							
520000 Federal Appropriations	11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
*Total: 52 - Appropriations	11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
***Total Revenue	11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,046 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X371 - SL AG Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,579.62	0.00	(17,579.62)	(17,579.62)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	18,432.12	0.00	23,501.88	23,501.88
710000 In-State Travel	7,000.00	7,000.00	0.00	2,416.37	0.00	4,583.63	4,583.63
710100 Out-of-State Travel	0.00	0.00	0.00	2,262.15	0.00	(2,262.15)	(2,262.15)
710300 Conference Registration Fees	0.00	0.00	0.00	575.88	0.00	(575.88)	(575.88)
Subtotal: Travel	7,000.00	7,000.00	0.00	5,254.40	0.00	1,745.60	1,745.60
711100 Supplies-General	4,000.00	7,500.00	0.00	2,439.23	0.00	1,560.77	5,060.77
713000 Printing & Copying-General	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
714000 Postage-General	0.00	0.00	0.00	67.33	0.00	(67.33)	(67.33)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,692.85	0.00	(1,692.85)	(1,692.85)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.93	0.00	(180.93)	(180.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	227.67	0.00	(227.67)	(227.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,108.63	0.00	(1,108.63)	(1,108.63)
Subtotal: Non-Travel Support	4,000.00	7,500.00	0.00	5,723.54	0.00	(1,723.54)	1,776.46
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	14,500.00	0.00	10,977.94	0.00	22.06	3,522.06
**Total Direct Cost Expenditures	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94
***Total Expenditures	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94
Revenue							
520000 Federal Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
*Total: 52 - Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
530000 Federal Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
***Total Revenue	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,047 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X372 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,744.81	0.00	(34,744.81)	(34,744.81)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,557.71	0.00	(1,557.71)	(1,557.71)
615F10 PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10 Extension Educator	109,712.00	109,712.00	0.00	126,836.89	0.00	(17,124.89)	(17,124.89)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	9,161.25	0.00	(8,161.25)	(8,161.25)
61SNSH Student Labor	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
61SNWS College Work Study	0.00	0.00	0.00	1,660.59	0.00	(1,660.59)	(1,660.59)
*Total: 61 - Salaries and Wages	189,393.00	189,393.00	0.00	174,050.75	0.00	15,342.25	15,342.25
710000 In-State Travel	13,000.00	13,000.00	0.00	5,718.80	0.00	7,281.20	7,281.20
710100 Out-of-State Travel	0.00	0.00	0.00	3,768.48	0.00	(3,768.48)	(3,768.48)
710300 Conference Registration Fees	0.00	0.00	0.00	1,143.50	0.00	(1,143.50)	(1,143.50)
Subtotal: Travel	13,000.00	13,000.00	0.00	10,630.78	0.00	2,369.22	2,369.22
711000 Purchasing Cards	0.00	0.00	0.00	819.71	0.00	(819.71)	(819.71)
711100 Supplies-General	18,500.00	18,500.00	0.00	2,399.87	0.00	16,100.13	16,100.13
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,143.92	0.00	(1,143.92)	(1,143.92)
714000 Postage-General	0.00	0.00	0.00	2,530.52	0.00	(2,530.52)	(2,530.52)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.07	0.00	(125.07)	(125.07)
716110 Rentals-Copier	0.00	0.00	0.00	329.67	0.00	(329.67)	(329.67)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	168.48	0.00	(168.48)	(168.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,419.13	0.00	(5,419.13)	(5,419.13)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	203.61	0.00	(203.61)	(203.61)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	592.47	0.00	(592.47)	(592.47)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	13,677.45	0.00	4,822.55	4,822.55
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	24,308.23	0.00	7,191.77	7,191.77
**Total Direct Cost Expenditures	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02
***Total Expenditures	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02
Revenue							
520000 Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
*Total: 52 - Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,048 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X372 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
***Total Revenue	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,049 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X373 - SL Resource Economic Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,557.06	0.00	442.94	442.94
710100 Out-of-State Travel	0.00	0.00	0.00	1,227.49	0.00	(1,227.49)	(1,227.49)
710300 Conference Registration Fees	0.00	0.00	0.00	291.04	0.00	(291.04)	(291.04)
Subtotal: Travel	2,000.00	2,000.00	0.00	3,075.59	0.00	(1,075.59)	(1,075.59)
711100 Supplies-General	4,000.00	4,000.00	0.00	108.30	0.00	3,891.70	3,891.70
713000 Printing & Copying-General	0.00	0.00	0.00	897.80	0.00	(897.80)	(897.80)
714000 Postage-General	0.00	0.00	0.00	90.26	0.00	(90.26)	(90.26)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,410.45	0.00	(1,410.45)	(1,410.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	106.83	0.00	(106.83)	(106.83)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	114.69	0.00	(114.69)	(114.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.61	0.00	(101.61)	(101.61)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,829.94	0.00	1,170.06	1,170.06
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
***Total Expenditures	6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
***Total Revenue	6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,050 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X374 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
***Total Expenditures	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
***Total Revenue	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,052 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X375 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	2,005.26	0.00	12,994.74	12,994.74
710100 Out-of-State Travel	0.00	0.00	0.00	3,294.27	0.00	(3,294.27)	(3,294.27)
710300 Conference Registration Fees	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	8,409.53	0.00	6,590.47	6,590.47
711100 Supplies-General	16,000.00	16,000.00	0.00	239.11	0.00	15,760.89	15,760.89
719100 Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	8,452.11	0.00	7,547.89	7,547.89
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
***Total Expenditures	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
***Total Revenue	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,053 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X376 - SL Strengthening

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	308.00	0.00	692.00	692.00
61SNSH Student Labor	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNWS College Work Study	0.00	0.00	0.00	854.90	0.00	(854.90)	(854.90)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,378.90	0.00	(378.90)	(378.90)
710000 In-State Travel	11,500.00	11,500.00	0.00	5,487.11	0.00	6,012.89	6,012.89
710100 Out-of-State Travel	0.00	0.00	0.00	2,449.22	0.00	(2,449.22)	(2,449.22)
710300 Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
Subtotal: Travel	11,500.00	11,500.00	0.00	8,349.80	0.00	3,150.20	3,150.20
711000 Purchasing Cards	0.00	0.00	0.00	5,362.60	0.00	(5,362.60)	(5,362.60)
711100 Supplies-General	9,875.00	9,875.00	0.00	3,953.99	0.00	5,921.01	5,921.01
713000 Printing & Copying-General	0.00	0.00	0.00	681.85	0.00	(681.85)	(681.85)
714000 Postage-General	0.00	0.00	0.00	126.28	0.00	(126.28)	(126.28)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	844.96	0.00	(844.96)	(844.96)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	164.18	0.00	(164.18)	(164.18)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	11,701.83	0.00	(1,826.83)	(1,826.83)
*Total: 71 - Support (Travel & Non-Travel)	21,375.00	21,375.00	0.00	20,051.63	0.00	1,323.37	1,323.37
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47
***Total Expenditures	22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
***Total Revenue	22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,054 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X377 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	26,315.67	0.00	(26,315.67)	(26,315.67)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,003.08	0.00	(1,003.08)	(1,003.08)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	27,318.75	0.00	(26,318.75)	(26,318.75)
710000	In-State Travel	5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
711000	Purchasing Cards	0.00	0.00	0.00	681.77	0.00	(681.77)	(681.77)
711100	Supplies-General	5,000.00	5,000.00	0.00	646.84	0.00	4,353.16	4,353.16
713000	Printing & Copying-General	0.00	0.00	0.00	1,515.08	0.00	(1,515.08)	(1,515.08)
714000	Postage-General	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
718000	Telecom-General	0.00	0.00	0.00	328.50	0.00	(328.50)	(328.50)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	3,181.64	0.00	1,818.36	1,818.36
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	8,028.62	0.00	1,971.38	1,971.38
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)
***Total Expenditures		11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
***Total Revenue		11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,055 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X378 - SL Youth At Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	2,044.34	0.00	2,355.66	2,355.66
710300 Conference Registration Fees	0.00	0.00	0.00	683.73	0.00	(683.73)	(683.73)
Subtotal: Travel	4,400.00	4,400.00	0.00	2,728.07	0.00	1,671.93	1,671.93
711100 Supplies-General	6,300.00	6,300.00	0.00	90.44	0.00	6,209.56	6,209.56
713000 Printing & Copying-General	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
714000 Postage-General	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	125.79	0.00	6,174.21	6,174.21
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
***Total Expenditures	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
***Total Revenue	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,056 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X379 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	8,489.12	0.00	510.88	510.88
710100 Out-of-State Travel	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	8,599.84	0.00	400.16	400.16
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
***Total Expenditures	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
***Total Revenue	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,057 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X380 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	63,379.00	63,379.00	0.00	82,998.55	0.00	(19,619.55)	(19,619.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
*Total: 61 - Salaries and Wages		63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
***Total Expenditures		63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
***Total Revenue		63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,058 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X381 - SL County 4H Youth Developme

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
***Total Expenditures	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
***Total Revenue	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,059 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X382 - SL County Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total Expenditures	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total Revenue	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,060 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X382 - SL County Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
*Total: 61 - Salaries and Wages		73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
**Total Direct Cost Expenditures		73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
***Total Expenditures		73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
Revenue								
520000	Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
*Total: 52 - Appropriations		73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
530000	Federal Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
***Total Revenue		73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,061 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X383 - SL 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
***Total Expenditures		46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
***Total Revenue		46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,062 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X384 - SL Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
***Total Expenditures	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
***Total Revenue	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,063 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X385 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
Subtotal: Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
711100 Supplies-General	1,268.00	1,268.00	0.00	119.95	0.00	1,148.05	1,148.05
713000 Printing & Copying-General	0.00	0.00	0.00	274.80	0.00	(274.80)	(274.80)
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	394.75	0.00	873.25	873.25
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	1,676.72	0.00	4,591.28	4,591.28
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78
***Total Expenditures	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
***Total Revenue	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,064 of 1,382

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X390 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMGT - Geospatial Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	146.44	0.00	(146.44)	(146.44)
710100 Out-of-State Travel	0.00	0.00	0.00	2,811.81	0.00	(2,811.81)	(2,811.81)
710300 Conference Registration Fees	0.00	0.00	0.00	441.56	0.00	(441.56)	(441.56)
Subtotal: Travel	0.00	0.00	0.00	3,399.81	0.00	(3,399.81)	(3,399.81)
711100 Supplies-General	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
Subtotal: Non-Travel Support	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
***Total Expenditures	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
***Total Revenue	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,066 of 1,382

Grant: 11X8FN - Smith Lever 2008 Expanded Food and
Fund: 11X420 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	211,168.00	215,205.00	0.00	228,634.03	0.00	(17,466.03)	(13,429.03)
61CPEX Part Time Salary	0.00	0.00	0.00	1,194.24	0.00	(1,194.24)	(1,194.24)
*Total: 61 - Salaries and Wages	211,168.00	215,205.00	0.00	229,828.27	0.00	(18,660.27)	(14,623.27)
710000 In-State Travel	7,600.00	7,600.00	0.00	3,456.43	0.00	4,143.57	4,143.57
710100 Out-of-State Travel	0.00	0.00	0.00	1,186.48	0.00	(1,186.48)	(1,186.48)
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	7,600.00	7,600.00	0.00	4,667.91	0.00	2,932.09	2,932.09
711000 Purchasing Cards	0.00	0.00	0.00	4,246.85	0.00	(4,246.85)	(4,246.85)
711100 Supplies-General	23,471.00	23,471.00	0.00	2,854.13	0.00	20,616.87	20,616.87
711200 Research Supplies	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000 Printing & Copying-General	0.00	0.00	0.00	3,310.51	0.00	(3,310.51)	(3,310.51)
714000 Postage-General	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
717200 Other Professional Services-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
718000 Telecom-General	0.00	0.00	0.00	143.69	0.00	(143.69)	(143.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.53	0.00	(21.53)	(21.53)
Subtotal: Non-Travel Support	23,471.00	23,471.00	0.00	11,779.61	0.00	11,691.39	11,691.39
*Total: 71 - Support (Travel & Non-Travel)	31,071.00	31,071.00	0.00	16,447.52	0.00	14,623.48	14,623.48
**Total Direct Cost Expenditures	242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21
***Total Expenditures	242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21
Revenue							
520000 Federal Appropriations	242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
*Total: 52 - Appropriations	242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
530000 Federal Programs	0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
***Total Revenue	242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,067 of 1,382

Grant: 11X8PM - Smith Lever 2008 Intergrated Pest M
Fund: 11X421 - SL Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	48,408.00	0.00	50,718.99	0.00	(2,310.99)	(2,310.99)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,325.00	0.00	(11,325.00)	(11,325.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,369.72	0.00	(1,369.72)	(1,369.72)
*Total: 61 - Salaries and Wages	48,408.00	48,408.00	0.00	63,413.71	0.00	(15,005.71)	(15,005.71)
710000 In-State Travel	10,000.00	10,000.00	0.00	4,461.67	0.00	5,538.33	5,538.33
710100 Out-of-State Travel	0.00	0.00	0.00	263.12	0.00	(263.12)	(263.12)
710300 Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
Subtotal: Travel	10,000.00	10,000.00	0.00	4,994.29	0.00	5,005.71	5,005.71
711100 Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	4,994.29	0.00	15,005.71	15,005.71
**Total Direct Cost Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	(0.00)	(0.00)
***Total Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: 52 - Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000 Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total Revenue	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,068 of 1,382

Grant: 11X8PS - Smith Lever 2008 PSEP
Fund: 11X453 - 2008 PSEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,603.00	6,603.00	0.00	6,600.32	0.00	2.68	2.68
*Total: 61 - Salaries and Wages	6,603.00	6,603.00	0.00	6,600.32	0.00	2.68	2.68
710000 In-State Travel	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
Subtotal: Travel	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
**Total Direct Cost Expenditures	6,603.00	6,603.00	0.00	6,603.00	0.00	0.00	0.00
***Total Expenditures	6,603.00	6,603.00	0.00	6,603.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,603.00	6,603.00	0.00	0.00	0.00	6,603.00	6,603.00
*Total: 52 - Appropriations	6,603.00	6,603.00	0.00	0.00	0.00	6,603.00	6,603.00
530000 Federal Programs	0.00	0.00	0.00	6,603.00	0.00	(6,603.00)	(6,603.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,603.00	0.00	(6,603.00)	(6,603.00)
***Total Revenue	6,603.00	6,603.00	0.00	6,603.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,069 of 1,382

Grant: 11X8PT - SL 2008 Pesticide Applicator Trng
Fund: 11X452 - SL Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,529.13	0.00	(10,529.13)	(10,529.13)
616F10 Extension Educator	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	0.00	10,529.13	0.00	(1,729.13)	(1,729.13)
710000 In-State Travel	0.00	0.00	0.00	19.87	0.00	(19.87)	(19.87)
Subtotal: Travel	0.00	0.00	0.00	19.87	0.00	(19.87)	(19.87)
711100 Supplies-General	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
Subtotal: Non-Travel Support	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
*Total: 71 - Support (Travel & Non-Travel)	1,749.00	1,749.00	0.00	19.87	0.00	1,729.13	1,729.13
**Total Direct Cost Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
*Total: 52 - Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
530000 Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
***Total Revenue	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,070 of 1,382

Grant: 11X8RR - Smith Lever 2008 Renewable Resource
Fund: 11X422 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,928.77	0.00	(9,928.77)	(9,928.77)
616F10 Extension Educator	26,117.00	26,105.00	0.00	34,587.37	0.00	(8,470.37)	(8,482.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,007.25	0.00	(2,007.25)	(2,007.25)
*Total: 61 - Salaries and Wages	26,117.00	26,105.00	0.00	46,523.39	0.00	(20,406.39)	(20,418.39)
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,419.00	20,419.00	0.00	0.00	0.00	20,419.00	20,419.00
**Total Direct Cost Expenditures	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61
***Total Expenditures	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61
Revenue							
520000 Federal Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
*Total: 52 - Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
530000 Federal Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
***Total Revenue	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,071 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X397 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	7,050.36	0.00	(7,050.36)	(7,050.36)
615F10	PAT	0.00	121,670.00	0.00	78,574.34	0.00	(78,574.34)	43,095.66
616F10	Extension Educator	0.00	0.00	0.00	19,964.31	0.00	(19,964.31)	(19,964.31)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	209.65	0.00	(209.65)	(209.65)
61SNSH	Student Labor	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,510.85	0.00	(2,510.85)	(2,510.85)
*Total: 61 - Salaries and Wages		0.00	121,670.00	0.00	110,452.51	0.00	(110,452.51)	11,217.49
710000	In-State Travel	25,000.00	29,820.00	0.00	6,709.93	0.00	18,290.07	23,110.07
710100	Out-of-State Travel	0.00	0.00	0.00	3,326.99	0.00	(3,326.99)	(3,326.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	310.64	0.00	(310.64)	(310.64)
Subtotal: Travel		25,000.00	29,820.00	0.00	12,222.56	0.00	12,777.44	17,597.44
711000	Purchasing Cards	0.00	0.00	0.00	270.49	0.00	(270.49)	(270.49)
711100	Supplies-General	70,500.00	70,500.00	0.00	16,081.51	0.00	54,418.49	54,418.49
713000	Printing & Copying-General	0.00	0.00	0.00	4,409.20	0.00	(4,409.20)	(4,409.20)
714000	Postage-General	0.00	0.00	0.00	2,936.21	0.00	(2,936.21)	(2,936.21)
718000	Telecom-General	0.00	0.00	0.00	536.84	0.00	(536.84)	(536.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,537.22	0.00	(16,537.22)	(16,537.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	333.95	0.00	(333.95)	(333.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,085.66	0.00	(1,085.66)	(1,085.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,248.14	0.00	(2,248.14)	(2,248.14)
Subtotal: Non-Travel Support		70,500.00	70,500.00	0.00	44,439.22	0.00	26,060.78	26,060.78
*Total: 71 - Support (Travel & Non-Travel)		95,500.00	100,320.00	0.00	56,661.78	0.00	38,838.22	43,658.22
**Total Direct Cost Expenditures		95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71
***Total Expenditures		95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71
Revenue								
520000	Federal Appropriations	95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
*Total: 52 - Appropriations		95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
530000	Federal Programs	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,072 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X397 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71

Type: Appropriations

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date:	05/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,074 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X398 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
Subtotal: Travel	1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	519.88	0.00	(519.88)	(519.88)
714000 Postage-General	0.00	0.00	0.00	395.10	0.00	(395.10)	(395.10)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	67.67	0.00	(67.67)	(67.67)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	982.65	0.00	17.35	17.35
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
***Total Expenditures	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
***Total Revenue	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,075 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X399 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	45,850.00	0.00	34,878.76	0.00	(34,878.76)	10,971.24
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNWS College Work Study	0.00	0.00	0.00	3,119.40	0.00	(3,119.40)	(3,119.40)
*Total: 61 - Salaries and Wages	1,000.00	46,850.00	0.00	38,158.16	0.00	(37,158.16)	8,691.84
710000 In-State Travel	15,000.00	11,516.00	0.00	5,347.03	0.00	9,652.97	6,168.97
710100 Out-of-State Travel	0.00	0.00	0.00	5,477.24	0.00	(5,477.24)	(5,477.24)
710300 Conference Registration Fees	0.00	0.00	0.00	2,712.00	0.00	(2,712.00)	(2,712.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Travel	15,000.00	11,516.00	0.00	13,541.27	0.00	1,458.73	(2,025.27)
711000 Purchasing Cards	0.00	0.00	0.00	17,479.36	0.00	(17,479.36)	(17,479.36)
711100 Supplies-General	55,000.00	55,000.00	0.00	8,957.15	0.00	46,042.85	46,042.85
713000 Printing & Copying-General	0.00	0.00	0.00	736.84	0.00	(736.84)	(736.84)
714000 Postage-General	0.00	0.00	0.00	4.22	0.00	(4.22)	(4.22)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	127.62	0.00	(127.62)	(127.62)
718000 Telecom-General	0.00	0.00	0.00	1,942.01	0.00	(1,942.01)	(1,942.01)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,546.81	0.00	(11,546.81)	(11,546.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	416.19	0.00	(416.19)	(416.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.46	0.00	(31.46)	(31.46)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	41,241.66	0.00	13,758.34	13,758.34
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	66,516.00	0.00	54,782.93	0.00	15,217.07	11,733.07
**Total Direct Cost Expenditures	71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91
***Total Expenditures	71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91
Revenue							
520000 Federal Appropriations	71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
*Total: 52 - Appropriations	71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
530000 Federal Programs	0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
***Total Revenue	71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,076 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X400 - SL Forestry Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/201	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,621.71	0.00	(10,621.71)	(10,621.71)
616F10	Extension Educator	44,000.00	44,000.00	0.00	77,870.74	0.00	(33,870.74)	(33,870.74)
*Total: 61 - Salaries and Wages		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
**Total Direct Cost Expenditures		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
***Total Expenditures		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs	0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
***Total Revenue		44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,077 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X401 - SL 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	155,751.00	99,092.00	0.00	21,395.59	0.00	134,355.41	77,696.41
616F10 Extension Educator	0.00	0.00	0.00	24,848.88	0.00	(24,848.88)	(24,848.88)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,528.50	0.00	(1,528.50)	(1,528.50)
61SNWS College Work Study	0.00	0.00	0.00	4,287.47	0.00	(4,287.47)	(4,287.47)
*Total: 61 - Salaries and Wages	166,751.00	110,092.00	0.00	52,060.44	0.00	114,690.56	58,031.56
710000 In-State Travel	15,050.00	15,050.00	0.00	7,802.93	0.00	7,247.07	7,247.07
710100 Out-of-State Travel	0.00	0.00	0.00	2,215.62	0.00	(2,215.62)	(2,215.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,912.62	0.00	(1,912.62)	(1,912.62)
710310 Workshop Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	12,831.17	0.00	2,218.83	2,218.83
711100 Supplies-General	46,250.00	46,250.00	0.00	19,768.04	0.00	26,481.96	26,481.96
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,624.65	0.00	(1,624.65)	(1,624.65)
714000 Postage-General	0.00	0.00	0.00	6,293.09	0.00	(6,293.09)	(6,293.09)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,720.09	0.00	(5,720.09)	(5,720.09)
717200 Other Professional Services-General	0.00	0.00	0.00	2,746.63	0.00	(2,746.63)	(2,746.63)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,442.94	0.00	(10,442.94)	(10,442.94)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	838.96	0.00	(838.96)	(838.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,014.87	0.00	(2,014.87)	(2,014.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.28	0.00	(52.28)	(52.28)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	49,519.55	0.00	(3,269.55)	(3,269.55)
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	62,350.72	0.00	(1,050.72)	(1,050.72)
**Total Direct Cost Expenditures	228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84
***Total Expenditures	228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84
Revenue							
520000 Federal Appropriations	228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
*Total: 52 - Appropriations	228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
530000 Federal Programs	0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,078 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X401 - SL 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -
Org: UXFHYP - 4-H Youth Development

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84

***Total Revenue

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,079 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X402 - SL Family and Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	56,440.62	0.00	(56,440.62)	(56,440.62)
616F10	Extension Educator	85,002.00	112,002.00	0.00	50,623.16	0.00	34,378.84	61,378.84
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	9,453.53	0.00	5,546.47	5,546.47
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,199.83	0.00	(6,199.83)	(6,199.83)
61SNWS	College Work Study	0.00	0.00	0.00	1,289.50	0.00	(1,289.50)	(1,289.50)
*Total: 61 - Salaries and Wages		100,002.00	127,002.00	0.00	124,006.64	0.00	(24,004.64)	2,995.36
710000	In-State Travel	12,400.00	12,400.00	0.00	8,604.75	0.00	3,795.25	3,795.25
710100	Out-of-State Travel	0.00	0.00	0.00	3,115.61	0.00	(3,115.61)	(3,115.61)
710300	Conference Registration Fees	0.00	0.00	0.00	3,063.08	0.00	(3,063.08)	(3,063.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		12,400.00	12,400.00	0.00	14,783.44	0.00	(2,383.44)	(2,383.44)
711000	Purchasing Cards	0.00	0.00	0.00	1,251.91	0.00	(1,251.91)	(1,251.91)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,440.15	0.00	28,149.85	28,149.85
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	195.90	0.00	(195.90)	(195.90)
713000	Printing & Copying-General	0.00	0.00	0.00	17,023.90	0.00	(17,023.90)	(17,023.90)
714000	Postage-General	0.00	0.00	0.00	1,360.01	0.00	(1,360.01)	(1,360.01)
717200	Other Professional Services-General	0.00	0.00	0.00	968.01	0.00	(968.01)	(968.01)
718000	Telecom-General	0.00	0.00	0.00	2,185.14	0.00	(2,185.14)	(2,185.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,374.95	0.00	(3,374.95)	(3,374.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	464.45	0.00	(464.45)	(464.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.54	0.00	(241.54)	(241.54)
Subtotal: Non-Travel Support		30,590.00	30,590.00	0.00	29,715.96	0.00	874.04	874.04
*Total: 71 - Support (Travel & Non-Travel)		42,990.00	42,990.00	0.00	44,499.40	0.00	(1,509.40)	(1,509.40)
**Total Direct Cost Expenditures		142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96
***Total Expenditures		142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96
Revenue								
520000	Federal Appropriations	142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
*Total: 52 - Appropriations		142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
530000	Federal Programs	0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,080 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X402 - SL Family and Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,081 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X403 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	2,168.05	0.00	1,231.95	1,231.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,634.44	0.00	(1,634.44)	(1,634.44)
710300	Conference Registration Fees	0.00	0.00	0.00	573.03	0.00	(573.03)	(573.03)
Subtotal: Travel		3,400.00	3,400.00	0.00	4,375.52	0.00	(975.52)	(975.52)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,400.00	10,400.00	0.00	3,789.46	0.00	6,610.54	6,610.54
713000	Printing & Copying-General	0.00	0.00	0.00	3,229.72	0.00	(3,229.72)	(3,229.72)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	296.24	0.00	(296.24)	(296.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.34	0.00	(89.34)	(89.34)
Subtotal: Non-Travel Support		10,400.00	10,400.00	0.00	7,935.04	0.00	2,464.96	2,464.96
*Total: 71 - Support (Travel & Non-Travel)		13,800.00	13,800.00	0.00	12,310.56	0.00	1,489.44	1,489.44
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44
***Total Expenditures		15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000	Federal Programs	0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
***Total Revenue		15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,082 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X404 - SL Agriculture Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,354.02	0.00	(24,354.02)	(24,354.02)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	24,354.02	0.00	17,579.98	17,579.98
710000 In-State Travel	7,000.00	7,000.00	0.00	3,132.72	0.00	3,867.28	3,867.28
710100 Out-of-State Travel	0.00	0.00	0.00	395.92	0.00	(395.92)	(395.92)
710300 Conference Registration Fees	0.00	0.00	0.00	602.00	0.00	(602.00)	(602.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,130.64	0.00	2,869.36	2,869.36
711100 Supplies-General	7,500.00	7,500.00	0.00	113.00	0.00	7,387.00	7,387.00
713000 Printing & Copying-General	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
714000 Postage-General	0.00	0.00	0.00	29.81	0.00	(29.81)	(29.81)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	185.46	0.00	(185.46)	(185.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	178.03	0.00	(178.03)	(178.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,172.81	0.00	(1,172.81)	(1,172.81)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	4,013.05	0.00	3,486.95	3,486.95
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	8,143.69	0.00	6,356.31	6,356.31
**Total Direct Cost Expenditures	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29
***Total Expenditures	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29
Revenue							
520000 Federal Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
*Total: 52 - Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
530000 Federal Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
***Total Revenue	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,083 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X405 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,419.92	0.00	(38,419.92)	(38,419.92)
616F10 Extension Educator	188,393.00	253,895.00	0.00	212,168.47	0.00	(23,775.47)	41,726.53
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	6,299.78	0.00	(5,299.78)	(5,299.78)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	189,393.00	254,895.00	0.00	256,888.17	0.00	(67,495.17)	(1,993.17)
710000 In-State Travel	13,000.00	13,000.00	0.00	6,816.51	0.00	6,183.49	6,183.49
710100 Out-of-State Travel	0.00	0.00	0.00	1,095.53	0.00	(1,095.53)	(1,095.53)
710300 Conference Registration Fees	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	8,094.04	0.00	4,905.96	4,905.96
711100 Supplies-General	18,500.00	18,500.00	0.00	6,897.02	0.00	11,602.98	11,602.98
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,750.70	0.00	(2,750.70)	(2,750.70)
714000 Postage-General	0.00	0.00	0.00	4,024.37	0.00	(4,024.37)	(4,024.37)
716110 Rentals-Copier	0.00	0.00	0.00	477.04	0.00	(477.04)	(477.04)
718000 Telecom-General	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,366.47	0.00	(5,366.47)	(5,366.47)
718008 Telecom-Internet Services	0.00	0.00	0.00	126.72	0.00	(126.72)	(126.72)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	205.44	0.00	(205.44)	(205.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	718.44	0.00	(718.44)	(718.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.55	0.00	(257.55)	(257.55)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	20,855.74	0.00	(2,355.74)	(2,355.74)
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	28,949.78	0.00	2,550.22	2,550.22
**Total Direct Cost Expenditures	220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05
***Total Expenditures	220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05
Revenue							
520000 Federal Appropriations	220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
*Total: 52 - Appropriations	220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
530000 Federal Programs	0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,084 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X405 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,085 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X406 - SL Resource Economic Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,484.18	0.00	515.82	515.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,041.18	0.00	(1,041.18)	(1,041.18)
710300 Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	2,750.36	0.00	(750.36)	(750.36)
711000 Purchasing Cards	0.00	0.00	0.00	214.52	0.00	(214.52)	(214.52)
711100 Supplies-General	4,000.00	4,000.00	0.00	860.13	0.00	3,139.87	3,139.87
713000 Printing & Copying-General	0.00	0.00	0.00	140.26	0.00	(140.26)	(140.26)
714000 Postage-General	0.00	0.00	0.00	78.50	0.00	(78.50)	(78.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,487.22	0.00	(1,487.22)	(1,487.22)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	85.42	0.00	(85.42)	(85.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	113.08	0.00	(113.08)	(113.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,047.87	0.00	952.13	952.13
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
***Total Expenditures	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,086 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X407 - SL Resource Economic Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
***Total Expenditures	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
***Total Revenue	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,087 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X408 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	175.50	0.00	14,824.50	14,824.50
710100 Out-of-State Travel	0.00	0.00	0.00	11,545.99	0.00	(11,545.99)	(11,545.99)
710300 Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	13,986.49	0.00	1,013.51	1,013.51
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	23,331.53	0.00	(23,331.53)	(23,331.53)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	23,331.53	0.00	(7,331.53)	(7,331.53)
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
***Total Expenditures	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
***Total Revenue	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,088 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X409 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,195.82	0.00	(3,195.82)	(3,195.82)
61SNWS	College Work Study	0.00	0.00	0.00	1,284.72	0.00	(1,284.72)	(1,284.72)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	4,480.54	0.00	(3,480.54)	(3,480.54)
710000	In-State Travel	11,500.00	11,500.00	0.00	5,704.09	0.00	5,795.91	5,795.91
710100	Out-of-State Travel	0.00	0.00	0.00	2,719.43	0.00	(2,719.43)	(2,719.43)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
Subtotal: Travel		11,500.00	11,500.00	0.00	9,439.52	0.00	2,060.48	2,060.48
711000	Purchasing Cards	0.00	0.00	0.00	753.42	0.00	(753.42)	(753.42)
711100	Supplies-General	9,875.00	9,875.00	0.00	4,722.26	0.00	5,152.74	5,152.74
713000	Printing & Copying-General	0.00	0.00	0.00	531.92	0.00	(531.92)	(531.92)
714000	Postage-General	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	980.99	0.00	(980.99)	(980.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	380.80	0.00	(380.80)	(380.80)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	8,402.90	0.00	1,472.10	1,472.10
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	17,842.42	0.00	3,532.58	3,532.58
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04
***Total Expenditures		22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
***Total Revenue		22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Sefa Classification OTHER

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,090 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X410 - SL Water and Marine Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,844.79	0.00	(1,844.79)	(1,844.79)
616F10 Extension Educator	0.00	0.00	0.00	20,980.33	0.00	(20,980.33)	(20,980.33)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	834.75	0.00	(834.75)	(834.75)
61SNWS College Work Study	0.00	0.00	0.00	691.50	0.00	(691.50)	(691.50)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	24,351.37	0.00	(23,351.37)	(23,351.37)
710000 In-State Travel	5,000.00	5,000.00	0.00	3,650.24	0.00	1,349.76	1,349.76
710100 Out-of-State Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710300 Conference Registration Fees	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	3,901.24	0.00	1,098.76	1,098.76
711000 Purchasing Cards	0.00	0.00	0.00	28.97	0.00	(28.97)	(28.97)
711100 Supplies-General	5,000.00	5,000.00	0.00	970.12	0.00	4,029.88	4,029.88
713000 Printing & Copying-General	0.00	0.00	0.00	1,408.44	0.00	(1,408.44)	(1,408.44)
714000 Postage-General	0.00	0.00	0.00	34.31	0.00	(34.31)	(34.31)
718000 Telecom-General	0.00	0.00	0.00	331.72	0.00	(331.72)	(331.72)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,773.56	0.00	2,226.44	2,226.44
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	6,674.80	0.00	3,325.20	3,325.20
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)
***Total Expenditures	11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
***Total Revenue	11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,091 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X411 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	5,253.07	0.00	(853.07)	(853.07)
710100 Out-of-State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel	4,400.00	4,400.00	0.00	5,743.07	0.00	(1,343.07)	(1,343.07)
711100 Supplies-General	6,300.00	6,300.00	0.00	4,416.60	0.00	1,883.40	1,883.40
711200 Research Supplies	0.00	0.00	0.00	57.17	0.00	(57.17)	(57.17)
713000 Printing & Copying-General	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.72	0.00	(83.72)	(83.72)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	4,704.42	0.00	1,595.58	1,595.58
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
***Total Expenditures	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
***Total Revenue	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,092 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X412 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	6,278.95	0.00	2,721.05	2,721.05
710100 Out-of-State Travel	0.00	0.00	0.00	1,307.02	0.00	(1,307.02)	(1,307.02)
710300 Conference Registration Fees	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	7,877.97	0.00	1,122.03	1,122.03
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
***Total Expenditures	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
***Total Revenue	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,093 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X413 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,085.25	0.00	(13,085.25)	(13,085.25)
616F10	Extension Educator	63,379.00	63,379.00	0.00	74,433.77	0.00	(11,054.77)	(11,054.77)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,601.80	0.00	(24,601.80)	(24,601.80)
*Total: 61 - Salaries and Wages		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
***Total Expenditures		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
***Total Revenue		63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,094 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X414 - SL County 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
711100 Supplies-General	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
Subtotal: Non-Travel Support	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)
***Total Expenditures	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
***Total Revenue	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,095 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X415 - SL County Family & Consumer Resourc

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
*Total: 61 - Salaries and Wages	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
**Total Direct Cost Expenditures	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
***Total Expenditures	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
Revenue							
520000 Federal Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
*Total: 52 - Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
***Total Revenue	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,096 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X416 - SL 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
***Total Expenditures		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
***Total Revenue		46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,097 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X417 - SL Resource Economics 3D

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
***Total Expenditures	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
***Total Revenue	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,098 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X418 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	6,460.00	0.00	(1,460.00)	(1,460.00)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)
***Total Expenditures	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
***Total Revenue	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,099 of 1,382

Grant: 11X8SL - Smith Lever 2008 Appropriation
Fund: 11X419 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
710000 In-State Travel	3,000.00	3,000.00	0.00	88.88	0.00	2,911.12	2,911.12
710100 Out-of-State Travel	0.00	0.00	0.00	1,429.90	0.00	(1,429.90)	(1,429.90)
710300 Conference Registration Fees	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,477.78	0.00	522.22	522.22
711100 Supplies-General	700.00	700.00	0.00	299.25	0.00	400.75	400.75
Subtotal: Non-Travel Support	700.00	700.00	0.00	299.25	0.00	400.75	400.75
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	2,777.03	0.00	922.97	922.97
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)
***Total Expenditures	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
***Total Revenue	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,100 of 1,382

Grant: 11X9FN - Smith Lever 2009 Expanded Food and
Fund: 11X449 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10 PAT	215,205.00	290,894.00	0.00	248,605.07	0.00	(33,400.07)	42,288.93
616F10 Extension Educator	0.00	0.00	0.00	36,806.86	0.00	(36,806.86)	(36,806.86)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,196.64	0.00	(1,196.64)	(1,196.64)
61SNSH Student Labor	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 61 - Salaries and Wages	215,205.00	290,894.00	0.00	286,918.57	0.00	(71,713.57)	3,975.43
710000 In-State Travel	7,600.00	7,600.00	0.00	8,242.22	0.00	(642.22)	(642.22)
710100 Out-of-State Travel	0.00	0.00	0.00	2,611.99	0.00	(2,611.99)	(2,611.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
Subtotal: Travel	7,600.00	7,600.00	0.00	12,467.01	0.00	(4,867.01)	(4,867.01)
711000 Purchasing Cards	0.00	0.00	0.00	5,080.95	0.00	(5,080.95)	(5,080.95)
711100 Supplies-General	23,471.00	23,471.00	0.00	8,249.90	0.00	15,221.10	15,221.10
711200 Research Supplies	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
713000 Printing & Copying-General	0.00	0.00	0.00	2,401.91	0.00	(2,401.91)	(2,401.91)
714000 Postage-General	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	6,145.81	0.00	(6,145.81)	(6,145.81)
718000 Telecom-General	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
Subtotal: Non-Travel Support	23,471.00	23,471.00	0.00	22,579.42	0.00	891.58	891.58
*Total: 71 - Support (Travel & Non-Travel)	31,071.00	31,071.00	0.00	35,046.43	0.00	(3,975.43)	(3,975.43)
**Total Direct Cost Expenditures	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	(0.00)
***Total Expenditures	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	(0.00)
Revenue							
520000 Federal Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
*Total: 52 - Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
530000 Federal Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
***Total Revenue	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,101 of 1,382

Grant: 11X9PM - Smith Lever 2009 Intergrated Pest M
Fund: 11X450 - SL Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	59,405.00	0.00	59,618.65	0.00	(11,210.65)	(213.65)
617F10 Operating Staff	0.00	4,294.00	0.00	4,307.01	0.00	(4,307.01)	(13.01)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	44.65	0.00	(44.65)	(44.65)
*Total: 61 - Salaries and Wages	48,408.00	63,699.00	0.00	63,970.31	0.00	(15,562.31)	(271.31)
710000 In-State Travel	(3,274.00)	3,363.00	0.00	3,059.05	0.00	(6,333.05)	303.95
710100 Out-of-State Travel	0.00	0.00	0.00	228.95	0.00	(228.95)	(228.95)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	(3,274.00)	3,363.00	0.00	3,608.00	0.00	(6,882.00)	(245.00)
711100 Supplies-General	8,688.00	9,539.00	0.00	3,631.88	0.00	5,056.12	5,907.12
713000 Printing & Copying-General	0.00	0.00	0.00	5,390.81	0.00	(5,390.81)	(5,390.81)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,688.00	9,539.00	0.00	9,022.69	0.00	(334.69)	516.31
*Total: 71 - Support (Travel & Non-Travel)	5,414.00	12,902.00	0.00	12,630.69	0.00	(7,216.69)	271.31
**Total Direct Cost Expenditures	53,822.00	76,601.00	0.00	76,601.00	0.00	(22,779.00)	(0.00)
***Total Expenditures	53,822.00	76,601.00	0.00	76,601.00	0.00	(22,779.00)	(0.00)
Revenue							
520000 Federal Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
*Total: 52 - Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
530000 Federal Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
***Total Revenue	68,798.00	76,601.00	0.00	76,601.00	0.00	(7,803.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,102 of 1,382

Grant: 11X9PS - Smith Lever 2009 PSEP
Fund: 11X480 - SL PSEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
***Total Expenditures	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
*Total: 52 - Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
530000 Federal Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
***Total Revenue	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,103 of 1,382

Grant: 11X9PT - Smith Lever 2009 Pesticide Applicat
Fund: 11X479 - SL Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
710000 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	787.52	0.00	(787.52)	(787.52)
Subtotal: Travel	1,500.00	1,500.00	0.00	787.52	0.00	712.48	712.48
711100 Supplies-General	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
Subtotal: Non-Travel Support	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
*Total: 71 - Support (Travel & Non-Travel)	2,887.00	2,887.00	0.00	2,084.52	0.00	802.48	802.48
**Total Direct Cost Expenditures	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04
***Total Expenditures	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04
Revenue							
520000 Federal Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
*Total: 52 - Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
530000 Federal Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
***Total Revenue	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,104 of 1,382

Grant: 11X9RR - Smith Lever 2009 Renewable Resource
Fund: 11X451 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,687.54	0.00	(12,687.54)	(12,687.54)
616F10 Extension Educator	26,105.00	26,106.00	0.00	32,588.96	0.00	(6,483.96)	(6,482.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,248.50	0.00	(1,248.50)	(1,248.50)
*Total: 61 - Salaries and Wages	26,105.00	26,106.00	0.00	46,525.00	0.00	(20,420.00)	(20,419.00)
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,419.00	20,419.00	0.00	0.00	0.00	20,419.00	20,419.00
**Total Direct Cost Expenditures	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00
***Total Expenditures	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00
Revenue							
520000 Federal Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
*Total: 52 - Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
530000 Federal Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
***Total Revenue	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,105 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X426 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
*Total: 61 - Salaries and Wages		0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
**Total Direct Cost Expenditures		0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
***Total Expenditures		0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,106 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X426 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,438.49	0.00	(17,438.49)	(17,438.49)
614F10	Academic Administrator	13,680.00	(13,680.00)	0.00	77,276.90	0.00	(63,596.90)	(90,956.90)
615F10	PAT	4,320.00	207,338.00	0.00	105,937.83	0.00	(101,617.83)	101,400.17
616F10	Extension Educator	0.00	0.00	0.00	97,004.58	0.00	(97,004.58)	(97,004.58)
61SNSH	Student Labor	0.00	0.00	0.00	584.75	0.00	(584.75)	(584.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,452.80	0.00	(2,452.80)	(2,452.80)
*Total: 61 - Salaries and Wages		18,000.00	193,658.00	0.00	300,695.35	0.00	(282,695.35)	(107,037.35)
710000	In-State Travel	25,000.00	25,000.00	0.00	2,602.75	0.00	22,397.25	22,397.25
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		25,000.00	25,000.00	0.00	3,105.75	0.00	21,894.25	21,894.25
711100	Supplies-General	70,500.00	70,500.00	0.00	7,134.01	0.00	63,365.99	63,365.99
713000	Printing & Copying-General	0.00	0.00	0.00	2,619.08	0.00	(2,619.08)	(2,619.08)
714000	Postage-General	0.00	0.00	0.00	3,283.23	0.00	(3,283.23)	(3,283.23)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,965.72	0.00	(15,965.72)	(15,965.72)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	638.36	0.00	(638.36)	(638.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	675.02	0.00	(675.02)	(675.02)
Subtotal: Non-Travel Support		70,500.00	70,500.00	0.00	30,315.42	0.00	40,184.58	40,184.58
*Total: 71 - Support (Travel & Non-Travel)		95,500.00	95,500.00	0.00	33,421.17	0.00	62,078.83	62,078.83
**Total Direct Cost Expenditures		113,500.00	289,158.00	0.00	334,116.52	0.00	(220,616.52)	(44,958.52)
***Total Expenditures		113,500.00	289,158.00	0.00	334,116.52	0.00	(220,616.52)	(44,958.52)
Revenue								
520000	Federal Appropriations	99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
*Total: 52 - Appropriations		99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
530000	Federal Programs	0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
***Total Revenue		99,820.00	302,838.00	0.00	334,116.52	0.00	(234,296.52)	(31,278.52)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Sefa Classification OTHER

*****Total Expenditures**[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,108 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X427 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
Subtotal: Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	563.52	0.00	(563.52)	(563.52)
714000 Postage-General	0.00	0.00	0.00	451.13	0.00	(451.13)	(451.13)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,083.09	0.00	(83.09)	(83.09)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
***Total Expenditures	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
***Total Revenue	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,109 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X428 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
61SNWS College Work Study	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
*Total: 61 - Salaries and Wages	46,850.00	46,850.00	0.00	1,669.00	0.00	45,181.00	45,181.00
710000 In-State Travel	15,000.00	15,000.00	0.00	4,899.18	0.00	10,100.82	10,100.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,696.27	0.00	(1,696.27)	(1,696.27)
710300 Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	7,135.45	0.00	7,864.55	7,864.55
711000 Purchasing Cards	0.00	0.00	0.00	12,423.60	0.00	(12,423.60)	(12,423.60)
711100 Supplies-General	55,000.00	55,000.00	0.00	5,451.55	0.00	49,548.45	49,548.45
713000 Printing & Copying-General	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	2,816.09	0.00	(2,816.09)	(2,816.09)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,223.36	0.00	(11,223.36)	(11,223.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	624.28	0.00	(624.28)	(624.28)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	33,066.24	0.00	21,933.76	21,933.76
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	40,201.69	0.00	29,798.31	29,798.31
**Total Direct Cost Expenditures	116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31
***Total Expenditures	116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31
Revenue							
520000 Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000 Federal Programs	0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
***Total Revenue	116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,110 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X429 - SL Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,970.24	0.00	(7,970.24)	(7,970.24)
616F10	Extension Educator	44,000.00	44,000.00	0.00	36,108.37	0.00	7,891.63	7,891.63
*Total: 61 - Salaries and Wages		44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
**Total Direct Cost Expenditures		44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
***Total Expenditures		44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs	0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
***Total Revenue		44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,111 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X430 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	78,768.47	0.00	(78,768.47)	(78,768.47)
616F10	Extension Educator	55,000.00	55,000.00	0.00	56,470.06	0.00	(1,470.06)	(1,470.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,768.15	0.00	(6,768.15)	(6,768.15)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	322.50	0.00	10,677.50	10,677.50
61SNWS	College Work Study	0.00	0.00	0.00	6,415.54	0.00	(6,415.54)	(6,415.54)
*Total: 61 - Salaries and Wages		66,000.00	66,000.00	0.00	148,744.72	0.00	(82,744.72)	(82,744.72)
710000	In-State Travel	15,050.00	15,050.00	0.00	7,103.68	0.00	7,946.32	7,946.32
710100	Out-of-State Travel	0.00	0.00	0.00	602.65	0.00	(602.65)	(602.65)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Travel		15,050.00	15,050.00	0.00	8,426.33	0.00	6,623.67	6,623.67
711100	Supplies-General	46,250.00	46,250.00	0.00	10,076.95	0.00	36,173.05	36,173.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,773.04	0.00	(1,773.04)	(1,773.04)
714000	Postage-General	0.00	0.00	0.00	2,838.76	0.00	(2,838.76)	(2,838.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,023.22	0.00	(5,023.22)	(5,023.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,719.16	0.00	(10,719.16)	(10,719.16)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,164.56	0.00	(1,164.56)	(1,164.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,598.05	0.00	(2,598.05)	(2,598.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		46,250.00	46,250.00	0.00	34,316.74	0.00	11,933.26	11,933.26
*Total: 71 - Support (Travel & Non-Travel)		61,300.00	61,300.00	0.00	42,743.07	0.00	18,556.93	18,556.93
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)
***Total Expenditures		127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)
Revenue								
520000	Federal Appropriations	127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
*Total: 52 - Appropriations		127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
530000	Federal Programs	0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,112 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X430 - SL 4H Youth Development

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information

Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification

OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)
***Total Revenue	127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,113 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X431 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	47,944.99	0.00	(47,944.99)	(47,944.99)
616F10	Extension Educator	112,000.00	112,000.00	0.00	119,961.99	0.00	(7,961.99)	(7,961.99)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	3,405.50	0.00	11,594.50	11,594.50
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,719.89	0.00	(9,719.89)	(9,719.89)
61SNSH	Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,974.30	0.00	(1,974.30)	(1,974.30)
*Total: 61 - Salaries and Wages		127,000.00	127,000.00	0.00	183,474.17	0.00	(56,474.17)	(56,474.17)
710000	In-State Travel	12,400.00	12,400.00	0.00	8,893.87	0.00	3,506.13	3,506.13
710100	Out-of-State Travel	0.00	0.00	0.00	3,775.12	0.00	(3,775.12)	(3,775.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
Subtotal: Travel		12,400.00	12,400.00	0.00	14,430.49	0.00	(2,030.49)	(2,030.49)
711000	Purchasing Cards	0.00	0.00	0.00	315.49	0.00	(315.49)	(315.49)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,711.18	0.00	27,878.82	27,878.82
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	183.92	0.00	(183.92)	(183.92)
713000	Printing & Copying-General	0.00	0.00	0.00	6,952.84	0.00	(6,952.84)	(6,952.84)
714000	Postage-General	0.00	0.00	0.00	2,738.31	0.00	(2,738.31)	(2,738.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200	Other Professional Services-General	0.00	0.00	0.00	791.04	0.00	(791.04)	(791.04)
718000	Telecom-General	0.00	0.00	0.00	1,913.03	0.00	(1,913.03)	(1,913.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,395.40	0.00	(3,395.40)	(3,395.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	486.74	0.00	(486.74)	(486.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.54	0.00	(65.54)	(65.54)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,046.96	0.00	(1,046.96)	(1,046.96)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		30,590.00	30,590.00	0.00	20,722.20	0.00	9,867.80	9,867.80
*Total: 71 - Support (Travel & Non-Travel)		42,990.00	42,990.00	0.00	35,152.69	0.00	7,837.31	7,837.31
**Total Direct Cost Expenditures		169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)
***Total Expenditures		169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,114 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X431 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000 Federal Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
***Total Revenue	169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,115 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X432 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	997.95	0.00	2,402.05	2,402.05
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.78	0.00	(1,203.78)	(1,203.78)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	2,621.73	0.00	778.27	778.27
711000 Purchasing Cards	0.00	0.00	0.00	235.99	0.00	(235.99)	(235.99)
711100 Supplies-General	10,400.00	10,400.00	0.00	483.63	0.00	9,916.37	9,916.37
713000 Printing & Copying-General	0.00	0.00	0.00	170.47	0.00	(170.47)	(170.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
Subtotal: Non-Travel Support	10,400.00	10,400.00	0.00	1,684.87	0.00	8,715.13	8,715.13
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	4,306.60	0.00	9,493.40	9,493.40
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40
***Total Expenditures	15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
***Total Revenue	15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,116 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X433 - SL AG Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,206.15	0.00	(6,206.15)	(6,206.15)
615F10 PAT	25,000.00	25,000.00	0.00	80,365.32	0.00	(55,365.32)	(55,365.32)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	86,571.47	0.00	(46,571.47)	(46,571.47)
710000 In-State Travel	7,000.00	7,000.00	0.00	3,650.18	0.00	3,349.82	3,349.82
710100 Out-of-State Travel	0.00	0.00	0.00	159.50	0.00	(159.50)	(159.50)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,129.68	0.00	2,870.32	2,870.32
711100 Supplies-General	7,500.00	7,500.00	0.00	69.07	0.00	7,430.93	7,430.93
714000 Postage-General	0.00	0.00	0.00	23.42	0.00	(23.42)	(23.42)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	250.36	0.00	(250.36)	(250.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	708.37	0.00	(708.37)	(708.37)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	2,859.96	0.00	4,640.04	4,640.04
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	6,989.64	0.00	7,510.36	7,510.36
**Total Direct Cost Expenditures	54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)
***Total Expenditures	54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)
Revenue							
520000 Federal Appropriations	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
*Total: 52 - Appropriations	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
530000 Federal Programs	0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
***Total Revenue	54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Sefa Classification OTHER

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,118 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X434 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,526.15	0.00	(8,526.15)	(8,526.15)
616F10 Extension Educator	245,000.00	245,000.00	0.00	88,960.22	0.00	156,039.78	156,039.78
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	5,925.00	0.00	(4,925.00)	(4,925.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	11,269.78	0.00	(11,269.78)	(11,269.78)
*Total: 61 - Salaries and Wages	246,000.00	246,000.00	0.00	114,681.15	0.00	131,318.85	131,318.85
710000 In-State Travel	13,000.00	13,000.00	0.00	6,861.55	0.00	6,138.45	6,138.45
710100 Out-of-State Travel	0.00	0.00	0.00	436.58	0.00	(436.58)	(436.58)
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	7,613.13	0.00	5,386.87	5,386.87
711000 Purchasing Cards	0.00	0.00	0.00	30.98	0.00	(30.98)	(30.98)
711100 Supplies-General	18,500.00	18,500.00	0.00	1,654.58	0.00	16,845.42	16,845.42
713000 Printing & Copying-General	0.00	0.00	0.00	2,780.01	0.00	(2,780.01)	(2,780.01)
714000 Postage-General	0.00	0.00	0.00	4,070.74	0.00	(4,070.74)	(4,070.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,014.80	0.00	(6,014.80)	(6,014.80)
718008 Telecom-Internet Services	0.00	0.00	0.00	675.84	0.00	(675.84)	(675.84)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	84.53	0.00	(84.53)	(84.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	770.54	0.00	(770.54)	(770.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.54	0.00	(188.54)	(188.54)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	16,270.56	0.00	2,229.44	2,229.44
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	23,883.69	0.00	7,616.31	7,616.31
**Total Direct Cost Expenditures	277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16
***Total Expenditures	277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16
Revenue							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000 Federal Programs	0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
***Total Revenue	277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,119 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X435 - SL Resource Economics Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,131.20	0.00	868.80	868.80
710100 Out-of-State Travel	0.00	0.00	0.00	401.03	0.00	(401.03)	(401.03)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,782.23	0.00	217.77	217.77
711000 Purchasing Cards	0.00	0.00	0.00	19.43	0.00	(19.43)	(19.43)
711100 Supplies-General	4,000.00	4,000.00	0.00	695.50	0.00	3,304.50	3,304.50
713000 Printing & Copying-General	0.00	0.00	0.00	297.16	0.00	(297.16)	(297.16)
714000 Postage-General	0.00	0.00	0.00	145.36	0.00	(145.36)	(145.36)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,540.44	0.00	(1,540.44)	(1,540.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	114.52	0.00	(114.52)	(114.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	144.85	0.00	(144.85)	(144.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,019.98	0.00	980.02	980.02
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
***Total Expenditures	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
***Total Revenue	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,120 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X436 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,121 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X437 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,850.35	0.00	(6,850.35)	(6,850.35)
710300 Conference Registration Fees	0.00	0.00	0.00	1,196.00	0.00	(1,196.00)	(1,196.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	8,046.35	0.00	6,953.65	6,953.65
719100 Membership Dues & Fees	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
***Total Expenditures	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
***Total Revenue	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,122 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X438 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	856.60	0.00	(856.60)	(856.60)
61SNWS College Work Study	0.00	0.00	0.00	1,029.20	0.00	(1,029.20)	(1,029.20)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,885.80	0.00	(885.80)	(885.80)
710000 In-State Travel	11,500.00	11,500.00	0.00	6,321.71	0.00	5,178.29	5,178.29
710100 Out-of-State Travel	0.00	0.00	0.00	724.30	0.00	(724.30)	(724.30)
710300 Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel	11,500.00	11,500.00	0.00	7,646.01	0.00	3,853.99	3,853.99
711000 Purchasing Cards	0.00	0.00	0.00	585.10	0.00	(585.10)	(585.10)
711100 Supplies-General	9,875.00	9,875.00	0.00	1,638.55	0.00	8,236.45	8,236.45
711200 Research Supplies	0.00	0.00	0.00	63.46	0.00	(63.46)	(63.46)
713000 Printing & Copying-General	0.00	0.00	0.00	656.76	0.00	(656.76)	(656.76)
714000 Postage-General	0.00	0.00	0.00	28.34	0.00	(28.34)	(28.34)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,060.56	0.00	(1,060.56)	(1,060.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	255.71	0.00	(255.71)	(255.71)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	4,288.48	0.00	5,586.52	5,586.52
*Total: 71 - Support (Travel & Non-Travel)	21,375.00	21,375.00	0.00	11,934.49	0.00	9,440.51	9,440.51
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71
***Total Expenditures	22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
***Total Revenue	22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,123 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X439 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	786.27	0.00	(786.27)	(786.27)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	786.27	0.00	213.73	213.73
710000 In-State Travel	5,000.00	5,000.00	0.00	1,593.91	0.00	3,406.09	3,406.09
710300 Conference Registration Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
Subtotal: Travel	5,000.00	5,000.00	0.00	1,711.41	0.00	3,288.59	3,288.59
711100 Supplies-General	5,000.00	5,000.00	0.00	1,715.56	0.00	3,284.44	3,284.44
713000 Printing & Copying-General	0.00	0.00	0.00	467.84	0.00	(467.84)	(467.84)
718000 Telecom-General	0.00	0.00	0.00	386.80	0.00	(386.80)	(386.80)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,570.20	0.00	2,429.80	2,429.80
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	4,281.61	0.00	5,718.39	5,718.39
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12
***Total Expenditures	11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
***Total Revenue	11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,124 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X440 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	1,940.40	0.00	2,459.60	2,459.60
710100 Out-of-State Travel	0.00	0.00	0.00	850.86	0.00	(850.86)	(850.86)
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,515.46	0.00	884.54	884.54
711100 Supplies-General	6,300.00	6,300.00	0.00	1,279.37	0.00	5,020.63	5,020.63
711200 Research Supplies	0.00	0.00	0.00	24.63	0.00	(24.63)	(24.63)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,319.21	0.00	4,980.79	4,980.79
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
***Total Expenditures	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
***Total Revenue	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,125 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X441 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
710000 In-State Travel	3,000.00	3,000.00	0.00	228.25	0.00	2,771.75	2,771.75
710100 Out-of-State Travel	0.00	0.00	0.00	730.83	0.00	(730.83)	(730.83)
Subtotal: Travel	3,000.00	3,000.00	0.00	959.08	0.00	2,040.92	2,040.92
711100 Supplies-General	700.00	700.00	0.00	634.94	0.00	65.06	65.06
Subtotal: Non-Travel Support	700.00	700.00	0.00	634.94	0.00	65.06	65.06
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	1,594.02	0.00	2,105.98	2,105.98
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)
***Total Expenditures	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
***Total Revenue	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,126 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X442 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	5,267.55	0.00	3,732.45	3,732.45
710100 Out-of-State Travel	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	5,385.45	0.00	3,614.55	3,614.55
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
***Total Expenditures	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
***Total Revenue	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,127 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X443 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,421.96	0.00	(3,421.96)	(3,421.96)
616F10	Extension Educator	63,379.00	63,379.00	0.00	157,561.82	0.00	(94,182.82)	(94,182.82)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	44.15	0.00	(44.15)	(44.15)
*Total: 61 - Salaries and Wages		63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
**Total Direct Cost Expenditures		63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
***Total Expenditures		63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
***Total Revenue		63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,128 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X444 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
**Total Direct Cost Expenditures		158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
***Total Expenditures		158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
Revenue								
520000	Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations		158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000	Federal Programs	0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
***Total Revenue		158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,129 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X444 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total Expenditures	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total Revenue	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,130 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X445 - SL County 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Effective Date: 05/26/201	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,250.99	0.00	(11,250.99)	(11,250.99)
616F10	Extension Educator	85,009.00	85,009.00	0.00	71,487.46	0.00	13,521.54	13,521.54
*Total: 61 - Salaries and Wages		85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
**Total Direct Cost Expenditures		85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
***Total Expenditures		85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations		85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000	Federal Programs	0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
***Total Revenue		85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,131 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X446 - SL County 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,132 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X447 - SL Resource Economics 3D

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
***Total Expenditures	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
***Total Revenue	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,133 of 1,382

Grant: 11X9SL - Smith Lever 2009 Appropriation
Fund: 11X448 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	6,264.50	0.00	(1,264.50)	(1,264.50)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50
***Total Expenditures	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
***Total Revenue	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,134 of 1,382

Grant: 11XFSL - Missing Title
Fund: 11XFSL - IFSL Balance Sheet Fund - CUFS Hlst

Status: Active
FMGR: Grady, James Edward
Type:

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

Expenditures

71C300 Bad Debts and Cash Adjustments

Subtotal: Non-Travel Support

*Total: 71 - Support (Travel & Non-Travel)

**Total Direct Cost Expenditures

***Total Expenditures

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,135 of 1,382

Grant: 11XH00 - Ento-Pest Applicator Training
Fund: 11XH00 - SL EPA

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX	Part Time Hourly	15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS	College Work Study	600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
*Total: 61 - Salaries and Wages		174,710.00	177,704.00	0.00	215,982.17	0.00	(41,272.17)	(38,278.17)
7100	In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101	Out of State Travel	0.00	0.00	0.00	2,932.79	0.00	(2,932.79)	(2,932.79)
7102	Foreign Travel	0.00	0.00	0.00	1,358.70	0.00	(1,358.70)	(1,358.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		6,020.00	7,633.00	0.00	9,070.31	0.00	(3,050.31)	(1,437.31)
7111	Supplies	0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130	Printing and Copying	0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140	Postage	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180	Telecommunications	0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z	Other Employee Support	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ	Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
Subtotal: Non-Travel Support		8,080.00	15,400.36	0.00	18,793.64	0.00	(10,713.64)	(3,393.28)
*Total: 71 - Support (Travel & Non-Travel)		14,100.00	23,033.36	0.00	27,863.95	0.00	(13,763.95)	(4,830.59)
7400	Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
**Total Direct Cost Expenditures		188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
***Total Expenditures		188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
Revenue								
5200	Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000	Federal Appropriations	16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
*Total: 52 - Appropriations		176,702.00	188,922.00	0.00	179,731.00	0.00	(3,029.00)	9,191.00
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
5703	Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,136 of 1,382

Grant: 11XH00 - Ento-Pest Applicator Training
Fund: 11XH00 - SL EPA

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
5800 Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
*Total: 58 - Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
***Total Revenue	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,137 of 1,382

Grant: 11XH03 - Renewable Resources
Fund: 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	197,745.00	223,688.00	0.00	98,782.06	0.00	98,962.94	124,905.94
615F10 PAT	7,669.00	14,021.00	0.00	46,843.52	0.00	(39,174.52)	(32,822.52)
616F10 Extension Educator	76,128.00	146,974.00	0.00	315,662.28	0.00	(239,534.28)	(168,688.28)
617F10 Operating Staff	11,598.00	11,727.00	0.00	9,005.82	0.00	2,592.18	2,721.18
61CPEX Part Time Salary	12,800.00	12,800.00	0.00	1,501.25	0.00	11,298.75	11,298.75
61CPHX Part Time Hourly	19,000.00	25,089.00	0.00	25,893.45	0.00	(6,893.45)	(804.45)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH Student Labor	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
61SNWS College Work Study	0.00	0.00	0.00	553.75	0.00	(553.75)	(553.75)
61U000 Salary Offset Account	(841.00)	(5,479.00)	0.00	0.00	0.00	(841.00)	(5,479.00)
*Total: 61 - Salaries and Wages	324,099.00	428,820.00	0.00	500,513.63	0.00	(176,414.63)	(71,693.63)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	26,358.44	0.00	(26,358.44)	(26,358.44)
710000 In-State Travel	0.00	0.00	0.00	2,047.43	0.00	(2,047.43)	(2,047.43)
7101 Out of State Travel	0.00	0.00	0.00	16,126.56	0.00	(16,126.56)	(16,126.56)
710100 Out-of-State Travel	0.00	0.00	0.00	614.34	0.00	(614.34)	(614.34)
7102 Foreign Travel	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,720.32	0.00	(1,720.32)	(1,720.32)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	815.66	0.00	(815.66)	(815.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
710Z Travel-Other	14,200.00	36,960.00	0.00	0.00	0.00	14,200.00	36,960.00
710Z00 Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	18,200.00	40,960.00	0.00	49,159.09	0.00	(30,959.09)	(8,199.09)
711000 Purchasing Cards	0.00	0.00	0.00	990.27	0.00	(990.27)	(990.27)
7111 Supplies	0.00	0.00	0.00	14,395.08	0.00	(14,395.08)	(14,395.08)
711100 Supplies-General	6,000.00	84,233.40	0.00	4,055.69	0.00	1,944.31	80,177.71
7130 Printing and Copying	0.00	0.00	0.00	12,372.43	0.00	(12,372.43)	(12,372.43)
713000 Printing & Copying-General	0.00	0.00	0.00	2,082.37	0.00	(2,082.37)	(2,082.37)
7140 Postage	0.00	0.00	0.00	1,717.29	0.00	(1,717.29)	(1,717.29)
714000 Postage-General	0.00	0.00	0.00	548.35	0.00	(548.35)	(548.35)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,138 of 1,382

Grant: 11XH03 - Renewable Resources
Fund: 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160 Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7172 Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180 Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000 Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.13	0.00	(840.13)	(840.13)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.24	0.00	(226.24)	(226.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191 Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
Subtotal: Non-Travel Support	27,846.00	131,979.40	0.00	47,337.72	0.00	(19,491.72)	84,641.68
*Total: 71 - Support (Travel & Non-Travel)	46,046.00	172,939.40	0.00	96,496.81	0.00	(50,450.81)	76,442.59
7400 Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	4,000.00	16,800.00	0.00	11,786.75	0.00	(7,786.75)	5,013.25
8O10 Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
8110 Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
***Total Expenditures	374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
Revenue							
5200 Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00
520000 Federal Appropriations	17,500.00	99,733.40	0.00	25,652.48	0.00	(8,152.48)	74,080.92
*Total: 52 - Appropriations	335,017.00	579,431.40	0.00	467,726.48	0.00	(132,709.48)	111,704.92

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,139 of 1,382

Grant: 11XH03 - Renewable Resources
Fund: 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5703 Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
*Total: 57 - Other Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
***Total Revenue	405,273.00	649,687.40	0.00	609,797.19	0.00	(204,524.19)	39,890.21

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,140 of 1,382

Grant: 11XH04 - Efnep Program Assistants-Assoc
Fund: 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10 PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10 Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10 Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0 Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX Part Time Salary	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX Part Time Hourly	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000 Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
*Total: 61 - Salaries and Wages	3,299,802.00	3,307,922.00	0.00	3,223,237.32	0.00	76,564.68	84,684.68
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000 In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101 Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102 Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103 Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104 Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400 Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel	88,700.00	93,490.00	0.00	86,442.96	0.00	2,257.04	7,047.04
7110 Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000 Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111 Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)
711100 Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130 Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000 Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,141 of 1,382

Grant: 11XH04 - Efnep Program Assistants-Assoc
Fund: 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000 Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161 Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170 Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172 Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180 Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000 Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191 Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6 Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
Subtotal: Non-Travel Support	275,700.00	351,440.00	0.00	326,840.85	0.00	(51,140.85)	24,599.15
*Total: 71 - Support (Travel & Non-Travel)	364,400.00	444,930.00	0.00	413,283.81	0.00	(48,883.81)	31,646.19
7400 Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
*Total: 74 - Capitalizable Plant and Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81
7600 Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81

Revenue

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,142 of 1,382

Grant: 11XH04 - Efnep Program Assistants-Assoc
Fund: 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5200	Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00
520000	Federal Appropriations	407,696.00	407,696.00	0.00	89,258.00	0.00	318,438.00	318,438.00
*Total: 52 - Appropriations		3,408,094.00	3,501,705.00	0.00	2,500,412.00	0.00	907,682.00	1,001,293.00
5703	Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
*Total: 57 - Other Sources		286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
***Total Revenue		3,694,455.00	3,788,066.00	0.00	3,662,637.19	0.00	31,817.81	125,428.81

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,143 of 1,382

Grant: 11XH10 - Entomology lpm
Fund: 11XH10 - SL IPM

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
616F10	Extension Educator	370,001.00	479,725.53	0.00	494,725.24	0.00	(124,724.24)	(14,999.71)
61CPHX	Part Time Hourly	35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48	26,774.48
61SNSH	Student Labor	0.00	0.00	0.00	12,864.15	0.00	(12,864.15)	(12,864.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.67	0.00	(1,808.67)	(1,808.67)
*Total: 61 - Salaries and Wages		405,001.00	520,041.53	0.00	527,739.58	0.00	(122,738.58)	(7,698.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50	15,925.50
710000	In-State Travel	5,500.00	5,500.00	0.00	2,431.90	0.00	3,068.10	3,068.10
7101	Out of State Travel	0.00	0.00	0.00	4,188.59	0.00	(4,188.59)	(4,188.59)
710100	Out-of-State Travel	0.00	0.00	0.00	1,428.01	0.00	(1,428.01)	(1,428.01)
7102	Foreign Travel	0.00	2,000.00	0.00	953.80	0.00	(953.80)	1,046.20
7103	Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,440.02	0.00	(1,440.02)	(1,440.02)
Subtotal: Travel		44,000.00	45,000.00	0.00	32,932.82	0.00	11,067.18	12,067.18
711000	Purchasing Cards	0.00	0.00	0.00	282.85	0.00	(282.85)	(282.85)
7111	Supplies	0.00	440.68	0.00	13,194.76	0.00	(13,194.76)	(12,754.08)
711100	Supplies-General	3,800.00	3,800.00	0.00	1,404.00	0.00	2,396.00	2,396.00
711200	Research Supplies	0.00	0.00	0.00	(58.41)	0.00	58.41	58.41
7130	Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	(2,367.70)	(2,367.70)
713000	Printing & Copying-General	0.00	0.00	0.00	639.43	0.00	(639.43)	(639.43)
7140	Postage	0.00	0.00	0.00	351.22	0.00	(351.22)	(351.22)
714000	Postage-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
714030	Postage-Express Mail	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
7172	Other Professional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7180	Telecommunications	0.00	0.00	0.00	6,884.96	0.00	(6,884.96)	(6,884.96)
718000	Telecom-General	0.00	0.00	0.00	155.50	0.00	(155.50)	(155.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	(1,306.65)	(1,306.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,144 of 1,382

Grant: 11XH10 - Entomology lpm
Fund: 11XH10 - SL IPM

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C615 Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00
Subtotal: Non-Travel Support	30,100.00	31,840.68	0.00	27,092.78	0.00	3,007.22	4,747.90
*Total: 71 - Support (Travel & Non-Travel)	74,100.00	76,840.68	0.00	60,025.60	0.00	14,074.40	16,815.08
7400 Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	16,000.00	6,853.00	0.00	6,853.00	0.00	9,147.00	0.00
**Total Direct Cost Expenditures	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03
***Total Expenditures	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03
Revenue							
5200 Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000 Federal Appropriations	63,410.00	82,786.53	0.00	110,923.18	0.00	(47,513.18)	(28,136.65)
*Total: 52 - Appropriations	495,101.00	598,394.53	0.00	594,618.18	0.00	(99,517.18)	3,776.35
5800 Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
*Total: 58 - Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,145 of 1,382

Grant: 11XH11 - Ext Farm Safety
Fund: 11XH11 - SL Farm Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	200,762.00	158,668.05	0.00	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	Part Time Hourly	0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
*Total: 61 - Salaries and Wages		200,762.00	159,168.05	0.00	176,168.05	0.00	24,593.95	(17,000.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000	In-State Travel	1,000.00	1,000.00	0.00	412.12	0.00	587.88	587.88
7101	Out of State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710100	Out-of-State Travel	0.00	0.00	0.00	739.06	0.00	(739.06)	(739.06)
7103	Conference-Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		9,000.00	9,893.00	0.00	3,525.34	0.00	5,474.66	6,367.66
7111	Supplies	0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100	Supplies-General	3,000.00	10,470.45	0.00	4,557.68	0.00	(1,557.68)	5,912.77
7130	Printing and Copying	0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000	Printing & Copying-General	0.00	0.00	0.00	501.78	0.00	(501.78)	(501.78)
7140	Postage	0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000	Postage-General	0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ	Other Expenses-Deductions	20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
Subtotal: Non-Travel Support		23,800.00	24,924.24	0.00	10,887.39	0.00	12,912.61	14,036.85
*Total: 71 - Support (Travel & Non-Travel)		32,800.00	34,817.24	0.00	14,412.73	0.00	18,387.27	20,404.51
7400	Capitalizable Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,146 of 1,382

Grant: 11XH11 - Ext Farm Safety
Fund: 11XH11 - SL Farm Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51
Revenue							
5200 Federal Appropriations	198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00
520000 Federal Appropriations	34,954.00	(5,910.71)	0.00	42,885.78	0.00	(7,931.78)	(48,796.49)
*Total: 52 - Appropriations	233,562.00	194,290.29	0.00	191,280.78	0.00	42,281.22	3,009.51
5800 Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
*Total: 58 - Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
***Total Revenue	233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,147 of 1,382

Grant: 11XH12 - Federal Penalty Mail
Fund: 11XH12 - SL Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7111	Supplies	0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100	Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130	Printing and Copying	0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140	Postage	0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ	Other Expenses-Deductions	180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
Subtotal: Non-Travel Support		210,000.00	240,000.00	0.00	111,384.98	0.00	98,615.02	128,615.02
*Total: 71 - Support (Travel & Non-Travel)		210,000.00	240,000.00	0.00	111,384.98	0.00	98,615.02	128,615.02
7401	Equipment Lease-Purchase	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
**Total Direct Cost Expenditures		210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Expenditures		210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
Revenue								
5200	Federal Appropriations	180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000	Federal Appropriations	30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
*Total: 52 - Appropriations		210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Revenue		210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,148 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH13 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH	Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
*Total: 61 - Salaries and Wages		3,000.00	2,500.00	0.00	5,861.64	0.00	(2,861.64)	(3,361.64)
7111	Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130	Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140	Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160	Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161	Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172	Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180	Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ	Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
Subtotal: Non-Travel Support		23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
*Total: 71 - Support (Travel & Non-Travel)		23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 74 - Capitalizable Plant and Equipment		775.00	775.00	0.00	0.00	0.00	775.00	775.00
**Total Direct Cost Expenditures		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
***Total Expenditures		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
Revenue								
5200	Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
*Total: 52 - Appropriations		26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
*Total: 5Z - Transfers In		0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
***Total Revenue		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,149 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH14 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10 Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX Part Time Hourly	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000 Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
*Total: 61 - Salaries and Wages	438,006.00	438,278.00	0.00	253,067.11	0.00	184,938.89	185,210.89
7100 In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101 Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103 Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
Subtotal: Travel	11,700.00	10,071.00	0.00	18,580.12	0.00	(6,880.12)	(8,509.12)
7111 Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130 Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140 Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172 Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180 Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191 Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
Subtotal: Non-Travel Support	10,050.00	28,791.00	0.00	23,359.40	0.00	(13,309.40)	5,431.60
*Total: 71 - Support (Travel & Non-Travel)	21,750.00	38,862.00	0.00	41,939.52	0.00	(20,189.52)	(3,077.52)
7400 Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
*Total: 74 - Capitalizable Plant and Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
**Total Direct Cost Expenditures	459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22
***Total Expenditures	459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,150 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH14 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5200	Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000	Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53
*Total: 52 - Appropriations		388,260.00	412,114.00	0.00	3,860.47	0.00	384,399.53	408,253.53
5703	Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
*Total: 57 - Other Sources		71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
8110	Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	107,109.05	0.00	(107,109.05)	(107,109.05)
*Total: 5Z - Transfers In		(190,115.26)	(190,115.26)	0.00	107,109.05	0.00	(297,224.31)	(297,224.31)
8210	Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
*Total: 82 - Transfers In		190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
***Total Revenue		459,756.00	483,610.00	0.00	301,084.78	0.00	158,671.22	182,525.22

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,151 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH15 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15 Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10 Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10 Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX Part Time Hourly	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000 Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
*Total: 61 - Salaries and Wages	186,351.00	184,786.00	0.00	254,591.38	0.00	(68,240.38)	(69,805.38)
7100 In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101 Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102 Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103 Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel	13,890.00	7,330.00	0.00	17,241.08	0.00	(3,351.08)	(9,911.08)
7111 Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130 Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140 Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180 Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191 Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
Subtotal: Non-Travel Support	27,710.00	28,044.00	0.00	35,728.96	0.00	(8,018.96)	(7,684.96)
*Total: 71 - Support (Travel & Non-Travel)	41,600.00	35,374.00	0.00	52,970.04	0.00	(11,370.04)	(17,596.04)
7400 Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
**Total Direct Cost Expenditures	227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
***Total Expenditures	227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
Revenue							
5200 Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
*Total: 52 - Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,152 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH15 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5703	Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
*Total: 57 - Other Sources		45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
5800	Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
*Total: 58 - Budgeted Use of Reserves		0.00	230.00	0.00	0.00	0.00	0.00	230.00
8110	Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	135,866.06	0.00	(135,866.06)	(135,866.06)
*Total: 5Z - Transfers In		(175,216.44)	(175,216.44)	0.00	135,866.06	0.00	(311,082.50)	(311,082.50)
8210	Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
*Total: 82 - Transfers In		175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
***Total Revenue		227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,153 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	Part Time Salary	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	Part Time Hourly	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
*Total: 61 - Salaries and Wages		1,000,959.00	1,018,610.00	0.00	1,101,132.35	0.00	(100,173.35)	(82,522.35)
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
*Total: 65 - Fringe Benefits		0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
Subtotal: Travel		200,730.00	207,581.00	0.00	241,740.18	0.00	(41,010.18)	(34,159.18)
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94
7130	Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160	Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7161	Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172	Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200	Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180	Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000	Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191	Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z	Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ	Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
Subtotal: Non-Travel Support		430,800.00	452,428.58	0.00	513,386.33	0.00	(82,586.33)	(60,957.75)
*Total: 71 - Support (Travel & Non-Travel)		631,530.00	660,009.58	0.00	755,126.51	0.00	(123,596.51)	(95,116.93)
7400	Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401	Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
*Total: 74 - Capitalizable Plant and Equipment		4,100.00	10,236.00	0.00	18,929.50	0.00	(14,829.50)	(8,693.50)
**Total Direct Cost Expenditures		1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
***Total Expenditures		1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
Revenue								
5200	Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000	Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
*Total: 52 - Appropriations		1,555,573.00	1,595,023.00	0.00	25,911.14	0.00	1,529,661.86	1,569,111.86
5703	Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
*Total: 57 - Other Sources		73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
5800	Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,155 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 58 - Budgeted Use of Reserves		0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
8110	Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,417,966.29	0.00	(1,417,966.29)	(1,417,966.29)
*Total: 5Z - Transfers In		(440,410.93)	(440,410.93)	0.00	1,417,966.29	0.00	(1,858,377.22)	(1,858,377.22)
8210	Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
*Total: 82 - Transfers In		440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
***Total Revenue		1,629,043.00	1,670,214.58	0.00	1,884,288.36	0.00	(255,245.36)	(214,073.78)

Grant: 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund: 11XH17 - Smith Lever State

FMGR: Sabol, Julie J

PI Name: Grady, James Edward

Fund Information**Fund Indirect Cost Information**

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 05/16/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.500

Term Date:

IDC Rate Code:

Resp Org: UXADMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 -

Rev Account:

Fund Type Level 2

P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10	Academic Administrator	444,886.00	460,511.00	0.00	427,637.48	0.00	17,248.52	32,873.52
615F10	PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P	*OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10	Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10	Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX	Part Time Salary	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX	Part Time Hourly	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS	College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000	Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
*Total: 61 - Salaries and Wages		2,085,784.00	3,937,498.00	0.00	1,990,450.46	0.00	95,333.54	1,947,047.54
7100	In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000	In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101	Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100	Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102	Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z	Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Travel		290,000.00	313,495.77	0.00	358,106.08	0.00	(68,106.08)	(44,610.31)
7110	Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)
711000	Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,157 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7111	Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100	Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130	Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)
713000	Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140	Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000	Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160	Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161	Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170	Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172	Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200	Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180	Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190	Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z	Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ	Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
Subtotal: Non-Travel Support		1,538,812.00	1,471,984.86	0.00	1,562,668.08	0.00	(23,856.08)	(90,683.22)
*Total: 71 - Support (Travel & Non-Travel)		1,828,812.00	1,785,480.63	0.00	1,920,774.16	0.00	(91,962.16)	(135,293.53)
7300	Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
*Total: 73 - Subcontracts		0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
7400	Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 74 - Capitalizable Plant and Equipment		740,000.00	920,298.05	0.00	606,723.13	0.00	133,276.87	313,574.92

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8010	Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,012,679.80	0.00	(6,012,679.80)	(6,012,679.80)
*Total: 7Z - Transfers Out		(1,355,208.55)	(1,355,208.55)	0.00	6,012,679.80	0.00	(7,367,888.35)	(7,367,888.35)
8110	Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
*Total: 81 - Transfers Out		1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,654,596.00	6,649,426.68	0.00	11,891,986.10	0.00	(7,237,390.10)	(5,242,559.42)
7600	Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		4,654,596.00	6,649,426.68	0.00	11,891,986.10	0.00	(7,237,390.10)	(5,242,559.42)
Revenue								
5200	Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000	Federal Appropriations	479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
*Total: 52 - Appropriations		4,391,794.00	6,463,471.00	0.00	9,549,172.34	0.00	(5,157,378.34)	(3,085,701.34)
5703	Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
*Total: 57 - Other Sources		257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
5800	Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
*Total: 58 - Budgeted Use of Reserves		0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
8110	Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
*Total: 5Z - Transfers In		1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
8210	Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
*Total: 82 - Transfers In		(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
***Total Revenue		4,649,507.00	6,748,905.68	0.00	11,891,986.10	0.00	(7,242,479.10)	(5,143,080.42)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,159 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH18 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15 Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10 Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages	256,208.00	256,723.00	0.00	156,136.15	0.00	100,071.85	100,586.85
7100 In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000 In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101 Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
Subtotal: Travel	25,500.00	22,704.00	0.00	57,270.23	0.00	(31,770.23)	(34,566.23)
7111 Supplies	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130 Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000 Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140 Postage	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000 Postage-General	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160 Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161 Rentals-Leases	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170 Consulting	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172 Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180 Telecommunications	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191 Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z Other Employee Support	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00
Subtotal: Non-Travel Support	87,300.00	83,801.95	0.00	103,167.22	0.00	(15,867.22)	(19,365.27)
*Total: 71 - Support (Travel & Non-Travel)	112,800.00	106,505.95	0.00	160,437.45	0.00	(47,637.45)	(53,931.50)
7400 Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,160 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH18 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
**Total Direct Cost Expenditures	369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
***Total Expenditures	369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
Revenue							
5200 Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000 Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
*Total: 52 - Appropriations	294,637.00	289,637.00	0.00	5,466.18	0.00	289,170.82	284,170.82
5703 Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
*Total: 57 - Other Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
5800 Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
*Total: 58 - Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
8110 Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	108,893.80	0.00	(108,893.80)	(108,893.80)
*Total: 5Z - Transfers In	(204,712.47)	(204,712.47)	0.00	108,893.80	0.00	(313,606.27)	(313,606.27)
8210 Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
*Total: 82 - Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
***Total Revenue	369,008.00	365,251.95	0.00	319,072.45	0.00	49,935.55	46,179.50

Grant: 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund: 11XH19 - Smith Lever State

FMGR: Sabol, Julie J

PI Name: Grady, James Edward

Fund Information**Fund Indirect Cost Information**

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 05/16/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.500

Term Date:

IDC Rate Code:

Resp Org: UXADMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 -

Rev Account:

Fund Type Level 2

P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30 Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10 PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN *OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10 Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10 Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX Part Time Hourly	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000 Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
*Total: 61 - Salaries and Wages	535,535.00	547,472.00	0.00	544,957.16	0.00	(9,422.16)	2,514.84
7100 In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000 In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101 Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100 Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103 Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00 Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Travel	127,000.00	131,800.00	0.00	127,063.95	0.00	(63.95)	4,736.05
7110 Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000 Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111 Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100 Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130 Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000 Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140 Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)
714000 Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160 Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172 Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180 Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z	Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ	Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
Subtotal: Non-Travel Support		638,600.00	605,023.66	0.00	634,792.02	0.00	3,807.98	(29,768.36)
*Total: 71 - Support (Travel & Non-Travel)		765,600.00	736,823.66	0.00	761,855.97	0.00	3,744.03	(25,032.31)
7400	Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000	Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
*Total: 74 - Capitalizable Plant and Equipment		189,971.00	218,860.16	0.00	220,224.79	0.00	(30,253.79)	(1,364.63)
**Total Direct Cost Expenditures		1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
***Total Expenditures		1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
Revenue								
5200	Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000	Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
*Total: 52 - Appropriations		1,330,180.00	1,306,430.00	0.00	7,686.19	0.00	1,322,493.81	1,298,743.81
5703	Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
*Total: 57 - Other Sources		90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
5800	Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
*Total: 58 - Budgeted Use of Reserves		0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
8110	Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,187,050.91	0.00	(1,187,050.91)	(1,187,050.91)
*Total: 5Z - Transfers In		(332,300.82)	(332,300.82)	0.00	1,187,050.91	0.00	(1,519,351.73)	(1,519,351.73)
8210	Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
*Total: 82 - Transfers In		332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
***Total Revenue		1,420,480.00	1,409,592.82	0.00	1,527,037.92	0.00	(106,557.92)	(117,445.10)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,163 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXTECH - Technology Office

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,164 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15 Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10 PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10 Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10 Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000 Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
*Total: 61 - Salaries and Wages	503,757.00	508,638.00	0.00	361,270.47	0.00	142,486.53	147,367.53
7100 In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101 Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102 Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
Subtotal: Travel	0.00	0.00	0.00	16,299.14	0.00	(16,299.14)	(16,299.14)
7111 Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130 Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000 Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140 Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172 Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180 Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	22,907.03	0.00	(12,907.03)	(12,907.03)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	39,206.17	0.00	(29,206.17)	(29,206.17)
7400 Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
**Total Direct Cost Expenditures	513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
***Total Expenditures	513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
Revenue							
5200 Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,165 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000	Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)
*Total: 52 - Appropriations		464,923.00	464,923.00	0.00	3,743.81	0.00	461,179.19	461,179.19
5313	Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300	Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
*Total: 53 - Sponsored Programs		27,111.00	27,111.00	0.00	0.00	0.00	27,111.00	27,111.00
5703	Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
*Total: 57 - Other Sources		30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
8110	Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	278,889.77	0.00	(278,889.77)	(278,889.77)
*Total: 5Z - Transfers In		(118,548.06)	(118,548.06)	0.00	278,889.77	0.00	(397,437.83)	(397,437.83)
8210	Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
*Total: 82 - Transfers In		118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
***Total Revenue		522,310.00	522,310.00	0.00	401,181.64	0.00	121,128.36	121,128.36

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,166 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10	PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10	Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10	Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX	Part Time Hourly	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH	Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS	College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000	Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
*Total: 61 - Salaries and Wages		1,204,276.00	1,221,128.00	0.00	873,770.85	0.00	330,505.15	347,357.15
7100	In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000	In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101	Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100	Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102	Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z	Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
Subtotal: Travel		127,800.00	120,351.00	0.00	148,975.11	0.00	(21,175.11)	(28,624.11)
7110	Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111	Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100	Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130	Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000	Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140	Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000	Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172	Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200	Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180	Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000	Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191	Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z	Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ	Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
Subtotal: Non-Travel Support		241,745.00	241,011.63	0.00	313,717.73	0.00	(71,972.73)	(72,706.10)
*Total: 71 - Support (Travel & Non-Travel)		369,545.00	361,362.63	0.00	462,692.84	0.00	(93,147.84)	(101,330.21)
7400	Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
*Total: 74 - Capitalizable Plant and Equipment		7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
**Total Direct Cost Expenditures		1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
***Total Expenditures		1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
Revenue								
5200	Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000	Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
*Total: 52 - Appropriations		1,486,776.00	1,482,181.00	0.00	13,324.98	0.00	1,473,451.02	1,468,856.02
5703	Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
*Total: 57 - Other Sources		94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
5800	Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
*Total: 58 - Budgeted Use of Reserves		0.00	880.59	0.00	0.00	0.00	0.00	880.59
8110	Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	904,043.33	0.00	(904,043.33)	(904,043.33)
*Total: 5Z - Transfers In		(430,994.40)	(430,994.40)	0.00	904,043.33	0.00	(1,335,037.73)	(1,335,037.73)
8210	Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,168 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 82 - Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
***Total Revenue	1,581,321.00	1,577,606.59	0.00	1,348,416.47	0.00	232,904.53	229,190.12

Grant: 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund: 11XH22 - Smith Lever State

FMGR: Sabol, Julie J

PI Name: Grady, James Edward

Fund Information**Fund Indirect Cost Information**

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 05/16/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.500

Term Date:

IDC Rate Code:

Resp Org: UXADMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 -

Rev Account:

Fund Type Level 2

P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10	PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10	Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX	Part Time Salary	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX	Part Time Hourly	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000	Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
*Total: 61 - Salaries and Wages		312,745.00	338,268.00	0.00	414,043.42	0.00	(101,298.42)	(75,775.42)
7100	In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000	In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101	Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100	Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z	Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		57,000.00	58,050.00	0.00	59,901.33	0.00	(2,901.33)	(1,851.33)
7111	Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100	Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130	Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000	Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140	Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170	Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)
7190	Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191	Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z	Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ	Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,170 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH22 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	118,800.00	118,800.00	0.00	77,330.01	0.00	41,469.99	41,469.99
*Total: 71 - Support (Travel & Non-Travel)	175,800.00	176,850.00	0.00	137,231.34	0.00	38,568.66	39,618.66
7400 Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
**Total Direct Cost Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
***Total Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
Revenue							
5200 Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000 Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
*Total: 52 - Appropriations	408,965.00	426,235.00	0.00	11,280.44	0.00	397,684.56	414,954.56
5703 Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
*Total: 57 - Other Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
5800 Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
*Total: 58 - Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
8110 Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	425,993.76	0.00	(425,993.76)	(425,993.76)
*Total: 5Z - Transfers In	(115,400.56)	(115,400.56)	0.00	425,993.76	0.00	(541,394.32)	(541,394.32)
8210 Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
*Total: 82 - Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
***Total Revenue	460,995.00	480,715.00	0.00	552,674.76	0.00	(91,679.76)	(71,959.76)

Grant: 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund: 11XH23 - Smith Lever State

FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15 Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10 Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX Part Time Salary	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX Part Time Hourly	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000 Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
*Total: 61 - Salaries and Wages	509,626.00	523,557.00	0.00	546,090.21	0.00	(36,464.21)	(22,533.21)
7100 In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000 In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101 Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102 Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103 Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	162,200.00	172,439.00	0.00	184,101.65	0.00	(21,901.65)	(11,662.65)
7110 Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000 Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111 Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100 Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130 Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000 Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140 Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000 Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160 Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172 Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180 Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,172 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH23 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191	Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z	Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ	Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
Subtotal: Non-Travel Support		142,060.00	148,202.65	0.00	166,082.40	0.00	(24,022.40)	(17,879.75)
*Total: 71 - Support (Travel & Non-Travel)		304,260.00	320,641.65	0.00	350,184.05	0.00	(45,924.05)	(29,542.40)
7400	Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
*Total: 74 - Capitalizable Plant and Equipment		500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
**Total Direct Cost Expenditures		814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
***Total Expenditures		814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
Revenue								
5200	Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000	Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
*Total: 52 - Appropriations		774,676.00	785,076.00	0.00	39,328.48	0.00	735,347.52	745,747.52
5703	Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
*Total: 57 - Other Sources		39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
5800	Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
*Total: 58 - Budgeted Use of Reserves		0.00	743.65	0.00	0.00	0.00	0.00	743.65
8110	Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	704,300.44	0.00	(704,300.44)	(704,300.44)
*Total: 5Z - Transfers In		(157,479.08)	(157,479.08)	0.00	704,300.44	0.00	(861,779.52)	(861,779.52)
8210	Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
*Total: 82 - Transfers In		157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
***Total Revenue		814,386.00	825,529.65	0.00	901,123.61	0.00	(86,737.61)	(75,593.96)

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH24 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10 Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000 Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
*Total: 61 - Salaries and Wages	1,677,105.00	1,678,975.00	0.00	1,645,044.41	0.00	32,060.59	33,930.59
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Out of State Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
Subtotal: Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
7111 Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,437.09	0.00	(1,437.09)	(1,437.09)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,615.44	0.00	(1,615.44)	(1,615.44)
7400 Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
8010 Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
*Total: 72 - Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
8110 Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
*Total: 81 - Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
***Total Expenditures	1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
Revenue							
5200 Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000 Federal Appropriations	117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
*Total: 52 - Appropriations	1,551,878.00	1,553,748.00	0.00	21,989.24	0.00	1,529,888.76	1,531,758.76
5703 Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
*Total: 57 - Other Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,174 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH24 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8110 Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,127,175.53	0.00	(1,127,175.53)	(1,127,175.53)
*Total: 5Z - Transfers In	552,604.41	552,604.41	0.00	1,127,175.53	0.00	(574,571.12)	(574,571.12)
8210 Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
*Total: 82 - Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
***Total Revenue	1,669,134.00	1,671,004.00	0.00	2,234,104.36	0.00	(564,970.36)	(563,100.36)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,175 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH25 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NCS Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10 PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10 Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
*Total: 61 - Salaries and Wages	1,118,690.00	1,119,990.00	0.00	1,397,222.45	0.00	(278,532.45)	(277,232.45)
65YF10 Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
*Total: 65 - Fringe Benefits	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
**Total Direct Cost Expenditures	1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
***Total Expenditures	1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
Revenue							
5200 Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000 Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
*Total: 52 - Appropriations	1,051,737.00	1,053,037.00	0.00	19,752.89	0.00	1,031,984.11	1,033,284.11
5703 Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
*Total: 57 - Other Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
8110 Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	923,459.92	0.00	(923,459.92)	(923,459.92)
*Total: 5Z - Transfers In	(454,009.64)	(454,009.64)	0.00	923,459.92	0.00	(1,377,469.56)	(1,377,469.56)
8210 Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
*Total: 82 - Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
***Total Revenue	1,162,335.00	1,163,635.00	0.00	1,397,222.45	0.00	(234,887.45)	(233,587.45)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,176 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH26 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator	1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
*Total: 61 - Salaries and Wages		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
**Total Direct Cost Expenditures		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
***Total Expenditures		1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
Revenue								
5200	Federal Appropriations	1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations	150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
*Total: 52 - Appropriations		1,296,349.00	1,297,239.00	0.00	41,914.09	0.00	1,254,434.91	1,255,324.91
5703	Miscellaneous Sources	107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
*Total: 57 - Other Sources		107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
8110	Non Mandatory Transfers In	(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,130,665.37	0.00	(1,130,665.37)	(1,130,665.37)
*Total: 5Z - Transfers In		(384,756.64)	(384,756.64)	0.00	1,130,665.37	0.00	(1,515,422.01)	(1,515,422.01)
8210	Non Mandatory Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
*Total: 82 - Transfers In		384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
***Total Revenue		1,403,799.00	1,404,689.00	0.00	1,557,336.10	0.00	(153,537.10)	(152,647.10)

Grant: 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund: 11XH27 - Smith Lever State

FMGR: Sabol, Julie J

PI Name: Grady, James Edward

Fund Information**Fund Indirect Cost Information**

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 05/16/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.500

Term Date:

IDC Rate Code:

Resp Org: UXADMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 -

Rev Account:

Fund Type Level 2

P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX	Part Time Hourly	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
*Total: 61 - Salaries and Wages		26,980.00	23,580.00	0.00	0.00	0.00	26,980.00	23,580.00
7100	In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000	In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101	Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z	Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		40,300.00	39,270.00	0.00	37,864.37	0.00	2,435.63	1,405.63
7111	Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100	Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130	Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140	Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000	Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172	Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180	Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191	Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z	Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ	Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00
Subtotal: Non-Travel Support		175,736.00	173,552.00	0.00	183,163.83	0.00	(7,427.83)	(9,611.83)
*Total: 71 - Support (Travel & Non-Travel)		216,036.00	212,822.00	0.00	221,028.20	0.00	(4,992.20)	(8,206.20)
7400	Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,178 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
**Total Direct Cost Expenditures	245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
***Total Expenditures	245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
Revenue							
5200 Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000 Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
*Total: 52 - Appropriations	210,036.00	206,086.00	0.00	3,442.04	0.00	206,593.96	202,643.96
5703 Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
*Total: 57 - Other Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
5800 Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
*Total: 58 - Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
8110 Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	185,345.04	0.00	(185,345.04)	(185,345.04)
*Total: 5Z - Transfers In	(51,781.14)	(51,781.14)	0.00	185,345.04	0.00	(237,126.18)	(237,126.18)
8210 Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
*Total: 82 - Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
***Total Revenue	245,416.00	242,201.00	0.00	240,568.22	0.00	4,847.78	1,632.78

Type: Appropriations

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/16/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXFHFD - 4-H Foundation

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,180 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH28 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
*Total: 61 - Salaries and Wages		0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
7100	In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000	In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101	Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100	Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z	Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00	Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
Subtotal: Travel		9,500.00	15,500.00	0.00	14,435.74	0.00	(4,935.74)	1,064.26
7110	Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000	Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111	Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100	Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130	Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000	Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140	Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000	Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180	Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ	Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
Subtotal: Non-Travel Support		11,000.00	15,000.00	0.00	13,037.51	0.00	(2,037.51)	1,962.49
*Total: 71 - Support (Travel & Non-Travel)		20,500.00	30,500.00	0.00	27,473.25	0.00	(6,973.25)	3,026.75
**Total Direct Cost Expenditures		20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
***Total Expenditures		20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
Revenue								
5200	Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000	Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
*Total: 52 - Appropriations		20,500.00	69,450.00	0.00	71.33	0.00	20,428.67	69,378.67
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,181 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH28 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)
***Total Revenue	20,500.00	69,450.00	0.00	65,333.25	0.00	(44,833.25)	4,116.75

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,182 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH29 - SL 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10	Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX	Part Time Hourly	135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS	College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
*Total: 61 - Salaries and Wages		629,488.00	631,054.00	0.00	680,287.60	0.00	(50,799.60)	(49,233.60)
7100	In-State Travel	0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101	Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z	Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		21,475.00	22,325.00	0.00	10,486.64	0.00	10,988.36	11,838.36
7111	Supplies	0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130	Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ	Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
Subtotal: Non-Travel Support		39,500.00	39,150.00	0.00	12,409.84	0.00	27,090.16	26,740.16
*Total: 71 - Support (Travel & Non-Travel)		60,975.00	61,475.00	0.00	22,896.48	0.00	38,078.52	38,578.52
**Total Direct Cost Expenditures		690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
***Total Expenditures		690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
Revenue								
5200	Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000	Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
*Total: 52 - Appropriations		647,174.00	649,240.00	0.00	496,472.30	0.00	150,701.70	152,767.70
5703	Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
*Total: 57 - Other Sources		43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,183 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH29 - SL 4H3C

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 05/26/201	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2 P2		

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,184 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH30 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS	College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
*Total: 61 - Salaries and Wages		500.00	646.00	0.00	1,018.68	0.00	(518.68)	(372.68)
7100	In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000	In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101	Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
Subtotal: Travel		57,900.00	47,991.00	0.00	50,491.88	0.00	7,408.12	(2,500.88)
7110	Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000	Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111	Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100	Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130	Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000	Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140	Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000	Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172	Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180	Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z	Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ	Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00
Subtotal: Non-Travel Support		57,800.00	64,146.00	0.00	64,464.43	0.00	(6,664.43)	(318.43)
*Total: 71 - Support (Travel & Non-Travel)		115,700.00	112,137.00	0.00	114,956.31	0.00	743.69	(2,819.31)
7400	Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,185 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH30 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,417.00	0.00	2,916.29	0.00	(2,916.29)	500.71
**Total Direct Cost Expenditures	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
***Total Expenditures	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
Revenue							
5200 Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000 Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
*Total: 52 - Appropriations	104,700.00	104,700.00	0.00	206.15	0.00	104,493.85	104,493.85
5703 Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: 57 - Other Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
8110 Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,610.16	0.00	(93,610.16)	(93,610.16)
*Total: 5Z - Transfers In	(25,074.97)	(25,074.97)	0.00	93,610.16	0.00	(118,685.13)	(118,685.13)
8210 Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
*Total: 82 - Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
***Total Revenue	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,186 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000	In-State Travel	8,500.00	0.00	0.00	3,628.15	0.00	4,871.85	(3,628.15)
7101	Out of State Travel	0.00	0.00	0.00	17,476.70	0.00	(17,476.70)	(17,476.70)
710100	Out-of-State Travel	0.00	0.00	0.00	3,229.51	0.00	(3,229.51)	(3,229.51)
710200	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel		33,000.00	46,400.00	0.00	37,202.47	0.00	(4,202.47)	9,197.53
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
Subtotal: Non-Travel Support		45,500.00	68,313.00	0.00	41,892.52	0.00	3,607.48	26,420.48
*Total: 71 - Support (Travel & Non-Travel)		78,500.00	114,713.00	0.00	79,094.99	0.00	(594.99)	35,618.01
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		17,000.00	10,562.00	0.00	9,719.45	0.00	7,280.55	842.55
**Total Direct Cost Expenditures		95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,187 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures		95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33
Revenue								
5200	Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000	Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
*Total: 52 - Appropriations		95,500.00	126,275.00	0.00	243.02	0.00	95,256.98	126,031.98
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
*Total: 5Z - Transfers In		0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
***Total Revenue		95,500.00	126,275.00	0.00	89,132.67	0.00	6,367.33	37,142.33

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,188 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH32 - USDA Smith Lever RCD

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 520000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX Part Time Salary	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX Part Time Hourly	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
*Total: 61 - Salaries and Wages	231,107.00	246,117.00	0.00	233,866.96	0.00	(2,759.96)	12,250.04
7100 In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101 Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103 Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00 Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel	5,600.00	5,600.00	0.00	5,798.20	0.00	(198.20)	(198.20)
7111 Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130 Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140 Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172 Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180 Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support	28,000.00	28,000.00	0.00	3,436.60	0.00	24,563.40	24,563.40
*Total: 71 - Support (Travel & Non-Travel)	33,600.00	33,600.00	0.00	9,234.80	0.00	24,365.20	24,365.20
**Total Direct Cost Expenditures	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
***Total Expenditures	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
Revenue							
5200 Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000 Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
*Total: 52 - Appropriations	248,666.00	263,676.00	0.00	155,201.76	0.00	93,464.24	108,474.24
5703 Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
*Total: 57 - Other Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
***Total Revenue	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,189 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH33 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	148,167.81	0.00	(147,167.81)	(147,167.81)
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000	In-State Travel	9,600.00	9,600.00	0.00	3,595.38	0.00	6,004.62	6,004.62
7101	Out of State Travel	0.00	0.00	0.00	25,401.21	0.00	(25,401.21)	(25,401.21)
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
7102	Foreign Travel	0.00	0.00	0.00	432.23	0.00	(432.23)	(432.23)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	208.13	0.00	(208.13)	(208.13)
Subtotal: Travel		131,500.00	131,500.00	0.00	151,263.06	0.00	(19,763.06)	(19,763.06)
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140	Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
Subtotal: Non-Travel Support		22,850.00	18,891.00	0.00	34,533.78	0.00	(11,683.78)	(15,642.78)
*Total: 71 - Support (Travel & Non-Travel)		154,350.00	150,391.00	0.00	185,796.84	0.00	(31,446.84)	(35,405.84)
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment		17,500.00	23,009.00	0.00	6,601.75	0.00	10,898.25	16,407.25
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
**Total Direct Cost Expenditures		172,850.00	174,400.00	0.00	3,606,969.35	0.00	(3,434,119.35)	(3,432,569.35)
***Total Expenditures		172,850.00	174,400.00	0.00	3,606,969.35	0.00	(3,434,119.35)	(3,432,569.35)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,190 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH33 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5200	Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000	Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)
*Total: 52 - Appropriations		158,148.00	158,148.00	0.00	3,381,272.64	0.00	(3,223,124.64)	(3,223,124.64)
5703	Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
*Total: 57 - Other Sources		15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
5800	Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
*Total: 58 - Budgeted Use of Reserves		0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
8110	Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
*Total: 5Z - Transfers In		(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
8210	Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
*Total: 82 - Transfers In		225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
***Total Revenue		173,148.00	174,698.00	0.00	3,606,969.35	0.00	(3,433,821.35)	(3,432,271.35)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,191 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH34 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101	Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100	Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		15,000.00	15,000.00	0.00	1,048.45	0.00	13,951.55	13,951.55
7110	Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000	Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111	Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100	Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130	Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140	Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000	Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161	Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172	Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180	Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000	Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		30,000.00	30,000.00	0.00	35,435.13	0.00	(5,435.13)	(5,435.13)
*Total: 71 - Support (Travel & Non-Travel)		45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
**Total Direct Cost Expenditures		45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
***Total Expenditures		45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
Revenue								
5200	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000	Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
*Total: 52 - Appropriations		45,000.00	45,000.00	0.00	833.95	0.00	44,166.05	44,166.05
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)
*Total: 5Z - Transfers In		0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,192 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH34 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,193 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH35 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX Part Time Hourly	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
*Total: 61 - Salaries and Wages	21,300.00	16,840.00	0.00	15,486.35	0.00	5,813.65	1,353.65
7100 In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101 Out of State Travel	0.00	0.00	0.00	7,092.07	0.00	(7,092.07)	(7,092.07)
710100 Out-of-State Travel	0.00	0.00	0.00	224.50	0.00	(224.50)	(224.50)
7102 Foreign Travel	0.00	0.00	0.00	468.17	0.00	(468.17)	(468.17)
7103 Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	351.05	0.00	(351.05)	(351.05)
710Z Travel-Other	27,000.00	26,220.00	0.00	0.00	0.00	27,000.00	26,220.00
710Z00 Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	29,000.00	28,220.00	0.00	14,679.51	0.00	14,320.49	13,540.49
7111 Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130 Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140 Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172 Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191 Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
Subtotal: Non-Travel Support	25,576.00	32,276.00	0.00	32,043.65	0.00	(6,467.65)	232.35
*Total: 71 - Support (Travel & Non-Travel)	54,576.00	60,496.00	0.00	46,723.16	0.00	7,852.84	13,772.84
7400 Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000 Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment	18,000.00	22,490.75	0.00	14,042.78	0.00	3,957.22	8,447.97
**Total Direct Cost Expenditures	93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46
***Total Expenditures	93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,194 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH35 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5200	Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000	Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00
*Total: 52 - Appropriations		84,676.00	87,676.00	0.00	46,067.47	0.00	38,608.53	41,608.53
5703	Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
*Total: 57 - Other Sources		9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
5800	Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
*Total: 58 - Budgeted Use of Reserves		0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
***Total Revenue		93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,195 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH36 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS	College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
*Total: 61 - Salaries and Wages		0.00	1,500.00	0.00	1,332.39	0.00	(1,332.39)	167.61
7100	In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000	In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101	Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100	Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102	Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104	Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z	Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
Subtotal: Travel		65,700.00	70,664.00	0.00	57,256.49	0.00	8,443.51	13,407.51
7110	Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100	Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130	Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140	Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000	Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172	Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180	Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ	Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
Subtotal: Non-Travel Support		123,030.00	120,667.00	0.00	74,119.42	0.00	48,910.58	46,547.58
*Total: 71 - Support (Travel & Non-Travel)		188,730.00	191,331.00	0.00	131,375.91	0.00	57,354.09	59,955.09
7400	Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment		23,200.00	22,419.00	0.00	15,193.02	0.00	8,006.98	7,225.98
**Total Direct Cost Expenditures		211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,196 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH36 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures		211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68
Revenue								
5200	Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000	Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
*Total: 52 - Appropriations		203,930.00	206,515.89	0.00	1,057.02	0.00	202,872.98	205,458.87
5703	Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 57 - Other Sources		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
5800	Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
*Total: 58 - Budgeted Use of Reserves		0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
8110	Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138,400.56	0.00	(138,400.56)	(138,400.56)
*Total: 5Z - Transfers In		(8,443.74)	(8,443.74)	0.00	138,400.56	0.00	(146,844.30)	(146,844.30)
8210	Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
*Total: 82 - Transfers In		8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
***Total Revenue		211,930.00	217,250.00	0.00	147,901.32	0.00	64,028.68	69,348.68

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,197 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH37 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: 61 - Salaries and Wages	0.00	10,800.00	0.00	11,070.00	0.00	(11,070.00)	(270.00)
7100 In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000 In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100 Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel	6,600.00	6,600.00	0.00	2,584.62	0.00	4,015.38	4,015.38
711000 Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111 Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100 Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130 Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000 Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000 Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180 Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
Subtotal: Non-Travel Support	4,000.00	7,000.00	0.00	10,392.85	0.00	(6,392.85)	(3,392.85)
*Total: 71 - Support (Travel & Non-Travel)	10,600.00	13,600.00	0.00	12,977.47	0.00	(2,377.47)	622.53
7400 Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000 Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures	12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
***Total Expenditures	12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
Revenue							
5200 Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000 Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14
*Total: 52 - Appropriations	12,600.00	24,400.00	0.00	1,427.86	0.00	11,172.14	22,972.14

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,198 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH37 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
*Total: 5Z - Transfers In	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
***Total Revenue	12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,199 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH38 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
*Total: 61 - Salaries and Wages		1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
7100	In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000	In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101	Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00	Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
Subtotal: Travel		6,000.00	11,000.00	0.00	3,030.83	0.00	2,969.17	7,969.17
7110	Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000	Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111	Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100	Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130	Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000	Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000	Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Non-Travel Support		6,000.00	11,000.00	0.00	7,885.78	0.00	(1,885.78)	3,114.22
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	22,000.00	0.00	10,916.61	0.00	1,083.39	11,083.39
**Total Direct Cost Expenditures		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
***Total Expenditures		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
Revenue								
5200	Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000	Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
*Total: 52 - Appropriations		13,000.00	24,000.00	0.00	30.00	0.00	12,970.00	23,970.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)
*Total: 5Z - Transfers In		0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)
***Total Revenue		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,200 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH39 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101	Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100	Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z	Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		28,500.00	39,998.00	0.00	29,040.06	0.00	(540.06)	10,957.94
7111	Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130	Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140	Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172	Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180	Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191	Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
Subtotal: Non-Travel Support		147,300.00	163,612.00	0.00	68,995.04	0.00	78,304.96	94,616.96
*Total: 71 - Support (Travel & Non-Travel)		175,800.00	203,610.00	0.00	98,035.10	0.00	77,764.90	105,574.90
7400	Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures		175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
***Total Expenditures		175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
Revenue								
5200	Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations		171,200.00	183,010.00	0.00	0.00	0.00	171,200.00	183,010.00
5703	Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: 57 - Other Sources		4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
8110	Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,201 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH39 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,984.30	0.00	(93,984.30)	(93,984.30)
*Total: 5Z - Transfers In	(6,550.80)	(6,550.80)	0.00	93,984.30	0.00	(100,535.10)	(100,535.10)
8210 Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
*Total: 82 - Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
***Total Revenue	175,800.00	187,610.00	0.00	100,535.10	0.00	75,264.90	87,074.90

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,202 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH40 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7100	In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101	Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710200	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		1,000.00	1,000.00	0.00	867.30	0.00	132.70	132.70
7111	Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	81.44	0.00	918.56	918.56
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	0.00	948.74	0.00	1,051.26	1,051.26
**Total Direct Cost Expenditures		4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
***Total Expenditures		4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
Revenue								
5200	Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000	Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 52 - Appropriations		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
*Total: 5Z - Transfers In		0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
***Total Revenue		4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,203 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH41 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7140 Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
Subtotal: Non-Travel Support	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
*Total: 71 - Support (Travel & Non-Travel)	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
**Total Direct Cost Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
***Total Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
Revenue							
5200 Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
*Total: 52 - Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
5703 Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
*Total: 57 - Other Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
8110 Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	18,902.27	0.00	(18,902.27)	(18,902.27)
*Total: 5Z - Transfers In	(90,887.01)	(90,887.01)	0.00	18,902.27	0.00	(109,789.28)	(109,789.28)
8210 Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
*Total: 82 - Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
***Total Revenue	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,204 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH42 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 61 - Salaries and Wages	94,713.00	94,713.00	0.00	96,712.62	0.00	(1,999.62)	(1,999.62)
7100 In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101 Out of State Travel	0.00	0.00	0.00	3,651.38	0.00	(3,651.38)	(3,651.38)
7102 Foreign Travel	0.00	0.00	0.00	622.45	0.00	(622.45)	(622.45)
7103 Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	8,288.17	0.00	(6,288.17)	(6,288.17)
7111 Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130 Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160 Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180 Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	4,415.31	0.00	(2,415.31)	(2,415.31)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	12,703.48	0.00	(8,703.48)	(8,703.48)
**Total Direct Cost Expenditures	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
***Total Expenditures	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
Revenue							
5200 Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
*Total: 52 - Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
5703 Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
*Total: 57 - Other Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
8110 Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)
*Total: 5Z - Transfers In	(108,872.20)	(108,872.20)	0.00	543.90	0.00	(109,416.10)	(109,416.10)
8210 Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,205 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH42 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 82 - Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
***Total Revenue	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,206 of 1,382

Grant: 11XH13 - Coop Ext Service Admn
Fund: 11XH43 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH	Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS	College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
*Total: 61 - Salaries and Wages		70,306.00	70,306.00	0.00	112,869.25	0.00	(42,563.25)	(42,563.25)
7100	In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101	Out of State Travel	0.00	0.00	0.00	2,313.86	0.00	(2,313.86)	(2,313.86)
Subtotal: Travel		0.00	0.00	0.00	6,730.94	0.00	(6,730.94)	(6,730.94)
7111	Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130	Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140	Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172	Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180	Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	5,650.63	0.00	(5,650.63)	(5,650.63)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	12,381.57	0.00	(12,381.57)	(12,381.57)
**Total Direct Cost Expenditures		70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
***Total Expenditures		70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
Revenue								
5200	Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
*Total: 52 - Appropriations		49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
5703	Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
*Total: 57 - Other Sources		26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
8110	Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50,328.23	0.00	(50,328.23)	(50,328.23)
*Total: 5Z - Transfers In		(74,922.59)	(74,922.59)	0.00	50,328.23	0.00	(125,250.82)	(125,250.82)
8210	Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
*Total: 82 - Transfers In		74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
***Total Revenue		75,043.00	75,043.00	0.00	125,250.82	0.00	(50,207.82)	(50,207.82)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,207 of 1,382

Grant: 13R070 - Natural Resources Conservation
Fund: 13R070 - Natural Resources Conservation

Status: Active
FMGR:

Type: Grant

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
*Total: 61 - Salaries and Wages	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100 Supplies-General	0.00	3,485.00	0.00	2,386.04	0.00	(2,386.04)	1,098.96
713000 Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000 Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	0.00	3,485.00	0.00	3,148.39	0.00	(3,148.39)	336.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,485.00	0.00	3,148.39	0.00	(3,148.39)	336.61
**Total Direct Cost Expenditures	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	(0.00)
***Total Expenditures	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100 NH State Programs	0.00	0.00	0.00	14,985.00	0.00	(14,985.00)	(14,985.00)
*Total: 53 - Sponsored Programs	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00
***Total Revenue	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,208 of 1,382

Grant: 13R071 - Forestry Incentive Programs
Fund: 13R071 - Forestry Incentive Programs

Status: Active
FMGR:

Type: Grant

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225330 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Expenditures	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
Revenue							
530000 Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100 NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
*Total: 53 - Sponsored Programs	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Revenue	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00

Type: Grant

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/04/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P2

STDBUD

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,210 of 1,382

Grant: 13R072 - Forest Resource Management
Fund: 13R072 - Forest Resource Management

Status: Active
FMGR:

Type: Grant

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,730.10	0.00	(12,730.10)	(12,730.10)
616F10	Extension Educator	0.00	19,818.00	0.00	13,365.21	0.00	(13,365.21)	6,452.79
61CPHX	Part Time Hourly	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH	Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
*Total: 61 - Salaries and Wages		0.00	23,818.00	0.00	26,968.44	0.00	(26,968.44)	(3,150.44)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,582.51	0.00	(2,582.51)	(2,582.51)
710100	Out-of-State Travel	0.00	0.00	0.00	196.22	0.00	(196.22)	(196.22)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		0.00	2,000.00	0.00	2,883.73	0.00	(2,883.73)	(883.73)
711000	Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100	Supplies-General	0.00	8,000.00	0.00	1,054.85	0.00	(1,054.85)	6,945.15
713000	Printing & Copying-General	0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000	Postage-General	0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200	Other Professional Services-General	0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		0.00	8,000.00	0.00	3,965.82	0.00	(3,965.82)	4,034.18
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,000.00	0.00	6,849.55	0.00	(6,849.55)	3,150.45
**Total Direct Cost Expenditures		0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
***Total Expenditures		0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
Revenue								
530000	Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100	NH State Programs	0.00	0.00	0.00	33,817.99	0.00	(33,817.99)	(33,817.99)
*Total: 53 - Sponsored Programs		0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
***Total Revenue		0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,211 of 1,382

Grant: 13R073 - Rural Development-Technical As
Fund: 13R073 - Rural Development-Technical As

Status: Active
FMGR:

Type: Grant

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225227 CFDA #: 10.672
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	16,000.00	0.00	18,423.90	0.00	(18,423.90)	(2,423.90)
*Total: 61 - Salaries and Wages	0.00	16,000.00	0.00	20,423.90	0.00	(20,423.90)	(4,423.90)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	3,592.43	0.00	(3,592.43)	(3,592.43)
710100 Out-of-State Travel	0.00	0.00	0.00	1,373.90	0.00	(1,373.90)	(1,373.90)
710300 Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710200 Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	5,231.33	0.00	(5,231.33)	(1,231.33)
711000 Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100 Supplies-General	0.00	7,972.00	0.00	602.38	0.00	(602.38)	7,369.62
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,078.02	0.00	(1,078.02)	(1,078.02)
714000 Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200 Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support	0.00	7,972.00	0.00	2,316.77	0.00	(2,316.77)	5,655.23
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,972.00	0.00	7,548.10	0.00	(7,548.10)	4,423.90
**Total Direct Cost Expenditures	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	(0.00)
***Total Expenditures	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100 NH State Programs	0.00	0.00	0.00	27,972.00	0.00	(27,972.00)	(27,972.00)
*Total: 53 - Sponsored Programs	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00
***Total Revenue	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,212 of 1,382

Grant: 13R074 - Forest Stewardship
Fund: 13R074 - Forest Stewardship

Status: Active
FMGR:

Type: Grant

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,163.56	0.00	(9,163.56)	(9,163.56)
616F10 Extension Educator	0.00	106,680.00	0.00	89,236.10	0.00	(89,236.10)	17,443.90
61CPHX Part Time Hourly	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
*Total: 61 - Salaries and Wages	0.00	106,680.00	0.00	105,440.91	0.00	(105,440.91)	1,239.09
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	830.66	0.00	(830.66)	(830.66)
710100 Out-of-State Travel	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
Subtotal: Travel	0.00	0.00	0.00	1,093.37	0.00	(1,093.37)	(1,093.37)
711100 Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000 Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000 Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
Subtotal: Non-Travel Support	0.00	0.00	0.00	119.94	0.00	(119.94)	(119.94)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,213.31	0.00	(1,213.31)	(1,213.31)
**Total Direct Cost Expenditures	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
***Total Expenditures	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
Revenue							
530000 Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100 NH State Programs	0.00	0.00	0.00	106,654.22	0.00	(106,654.22)	(106,654.22)
*Total: 53 - Sponsored Programs	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
***Total Revenue	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,213 of 1,382

Grant: 13R075 - Urban & Community Forestry
Fund: 13R075 - Urban & Community Forestry

Status: Active
FMGR:

Type: Grant

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls

STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10 Extension Educator	0.00	41,440.00	0.00	33,809.24	0.00	(33,809.24)	7,630.76
61CPHX Part Time Hourly	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
*Total: 61 - Salaries and Wages	0.00	44,440.00	0.00	45,181.24	0.00	(45,181.24)	(741.24)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,084.83	0.00	(2,084.83)	(2,084.83)
710300 Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710200 Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel	0.00	750.00	0.00	2,304.33	0.00	(2,304.33)	(1,554.33)
711000 Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100 Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000 Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	2,712.78	0.00	(2,712.78)	2,287.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,750.00	0.00	5,017.11	0.00	(5,017.11)	732.89
**Total Direct Cost Expenditures	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
***Total Expenditures	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
Revenue							
530000 Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100 NH State Programs	0.00	0.00	0.00	50,198.35	0.00	(50,198.35)	(50,198.35)
*Total: 53 - Sponsored Programs	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
***Total Revenue	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,215 of 1,382

Grant: 13RX06 - FY 2006 State Forestry Support
Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,903.78	0.00	(8,903.78)	(8,903.78)
616F10	Extension Educator	230,000.00	230,000.00	0.00	185,164.38	0.00	44,835.62	44,835.62
61CPEX	Part Time Salary	0.00	0.00	0.00	29,529.80	0.00	(29,529.80)	(29,529.80)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,352.50	0.00	(6,352.50)	(6,352.50)
*Total: 61 - Salaries and Wages		230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
**Total Direct Cost Expenditures		230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
***Total Expenditures		230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
Revenue								
530000	Federal Programs	0.00	0.00	0.00	229,999.96	0.00	(229,999.96)	(229,999.96)
530100	NH State Programs	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
*Total: 53 - Sponsored Programs		230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
***Total Revenue		230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,216 of 1,382

Grant: 13RX08 - FY 2008 State Forestry Support
Fund: 13RX08 - FY 2008 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/07 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530100
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	53,025.82	0.00	(53,025.82)	(53,025.82)
616F10	Extension Educator	230,000.00	230,000.00	0.00	176,974.16	0.00	53,025.84	53,025.84
*Total: 61 - Salaries and Wages		230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
**Total Direct Cost Expenditures		230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total Expenditures		230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
Revenue								
530100	NH State Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
*Total: 53 - Sponsored Programs		230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total Revenue		230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,217 of 1,382

Grant: 13RX09 - FY 2009 State Forestry Support
Fund: 13RX09 - FY 2009 State Forestry Support

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/08 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530100
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,860.59	0.00	(34,860.59)	(34,860.59)
616F10	Extension Educator	216,500.00	216,840.00	0.00	181,979.40	0.00	34,520.60	34,860.60
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
**Total Direct Cost Expenditures		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
***Total Expenditures		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
Revenue								
530100	NH State Programs	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
*Total: 53 - Sponsored Programs		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
***Total Revenue		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,218 of 1,382

Grant: 13RX10 - FY 2010 State Forestry Support
Fund: 13RX10 - FY 2010 State Forestry Support

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530100
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,837.30	0.00	(15,837.30)	(15,837.30)
616F10	Extension Educator	193,594.00	189,722.00	0.00	170,338.68	0.00	23,255.32	19,383.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,546.00	0.00	(3,546.00)	(3,546.00)
*Total: 61 - Salaries and Wages		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
**Total Direct Cost Expenditures		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total Expenditures		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
Revenue								
530100	NH State Programs	193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
*Total: 53 - Sponsored Programs		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total Revenue		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,219 of 1,382

Grant: 13RX11 - FY 2011 State Forestry Support
Fund: 13RX11 - FY 2011 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/10 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530100
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,046.24	0.00	(14,046.24)	(14,046.24)
616F10	Extension Educator	174,876.00	174,876.00	0.00	159,412.56	0.00	15,463.44	15,463.44
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,417.20	0.00	(1,417.20)	(1,417.20)
*Total: 61 - Salaries and Wages		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
***Total Expenditures		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
***Total Revenue		174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,220 of 1,382

Grant: 13RX12 - FY 2012 State Forestry Support
Fund: 13RX12 - FY 2012 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/11 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	124,876.00	124,876.00	0.00	0.00	0.00	124,876.00	124,876.00
616F10	Extension Educator	0.00	0.00	0.00	124,876.00	0.00	(124,876.00)	(124,876.00)
*Total: 61 - Salaries and Wages		124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
***Total Expenditures		124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
***Total Revenue		124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,221 of 1,382

Grant: 13RX13 - FY 2013 State Forestry Support
Fund: 13RX13 - FY 2013 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,855.10	0.00	(3,855.10)	(3,855.10)
616F10	Extension Educator	124,876.00	124,876.00	0.00	104,272.75	0.00	20,603.25	20,603.25
*Total: 61 - Salaries and Wages		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
**Total Direct Cost Expenditures		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
***Total Expenditures		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
Revenue								
530100	NH State Programs	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
*Total: 53 - Sponsored Programs		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
***Total Revenue		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,222 of 1,382

Grant: 13RX14 - FY 2014 State Forestry Support
Fund: 13RX14 - FY 2014 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/13 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
**Total Direct Cost Expenditures		118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
***Total Expenditures		118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
Revenue								
530100	NH State Programs	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
***Total Revenue		118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,224 of 1,382

Grant: 13RX15 - FY 2015 State Forestry Support
Fund: 13RX15 - FY 15 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/14 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Expenditures		125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Revenue		125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,225 of 1,382

Grant: 13RX16 - FY 2016 State Forestry Support
Fund: 13RX16 - State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/15 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	125,000.00	125,000.00	11,792.36	125,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		125,000.00	125,000.00	11,792.36	125,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		125,000.00	125,000.00	11,792.36	125,000.00	0.00	0.00	0.00
***Total Expenditures		125,000.00	125,000.00	11,792.36	125,000.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	125,000.00	125,000.00	11,792.36	125,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		125,000.00	125,000.00	11,792.36	125,000.00	0.00	0.00	0.00
***Total Revenue		125,000.00	125,000.00	11,792.36	125,000.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,226 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	69,590.16	0.00	0.00	0.00	0.00	69,590.16
616F10	Extension Educator	0.00	609,866.53	0.00	0.00	0.00	0.00	609,866.53
617F10	Operating Staff	0.00	(32,317.62)	0.00	0.00	0.00	0.00	(32,317.62)
*Total: 61 - Salaries and Wages		0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07
**Total Direct Cost Expenditures		0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07
***Total Expenditures		0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,227 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,284.56	0.00	(21,284.56)	(21,284.56)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
617F10	Operating Staff	0.00	0.00	0.00	168,962.29	0.00	(168,962.29)	(168,962.29)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	566.97	0.00	(566.97)	(566.97)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	56,218.90	0.00	(56,218.90)	(56,218.90)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	20,270.50	0.00	(20,270.50)	(20,270.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	808.64	0.00	(808.64)	(808.64)
61JBHX	Casual - Hourly	0.00	0.00	0.00	6,853.58	0.00	(6,853.58)	(6,853.58)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
**Total Direct Cost Expenditures		0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
***Total Expenditures		0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
***Total Revenue		0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,228 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	399,439.85	355,844.92	0.00	462,216.58	0.00	(62,776.73)	(106,371.66)
615F1R	Retro PAT	0.00	0.00	0.00	145.88	0.00	(145.88)	(145.88)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10	Extension Educator	4,587,738.83	5,464,213.43	0.00	4,470,413.42	0.00	117,325.41	993,800.01
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,888.35	0.00	(1,888.35)	(1,888.35)
617F10	Operating Staff	117,385.68	138,018.72	0.00	55,587.32	0.00	61,798.36	82,431.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	51,711.06	0.00	(51,711.06)	(51,711.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	55,116.98	0.00	(55,116.98)	(55,116.98)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,945.03	0.00	(4,945.03)	(4,945.03)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,988.64	0.00	(3,988.64)	(3,988.64)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
61U000	Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
*Total: 61 - Salaries and Wages		5,104,564.36	5,879,840.07	0.00	5,119,208.80	0.00	(14,644.44)	760,631.27
65RA10	Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
*Total: 65 - Fringe Benefits		0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
**Total Direct Cost Expenditures		5,104,564.36	5,901,510.07	0.00	5,146,878.80	0.00	(42,314.44)	754,631.27
***Total Expenditures		5,104,564.36	5,901,510.07	0.00	5,146,878.80	0.00	(42,314.44)	754,631.27
Revenue								
5202	Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200	Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
*Total: 52 - Appropriations		364,211.00	818,391.00	0.00	0.00	0.00	364,211.00	818,391.00
5703	Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
*Total: 57 - Other Sources		166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
8110	Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
*Total: 5Z - Transfers In		(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
8210	Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
*Total: 82 - Transfers In		778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,229 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	530,468.00	984,648.00	0.00	782,113.22	0.00	(251,645.22)	202,534.78

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,230 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCMDV - Community and Economic Development

Expenditures

616F10 Extension Educator

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	16,747.92	0.00	(16,747.92)	(16,747.92)
0.00	0.00	0.00	16,747.92	0.00	(16,747.92)	(16,747.92)
0.00	0.00	0.00	16,747.92	0.00	(16,747.92)	(16,747.92)
0.00	0.00	0.00	16,747.92	0.00	(16,747.92)	(16,747.92)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,231 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCNTY - County Appropriations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	118,252.56	0.00	(118,252.56)	(118,252.56)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	118,252.56	0.00	(118,252.56)	(118,252.56)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	225.92	0.00	(225.92)	(225.92)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	225.92	0.00	(225.92)	(225.92)
**Total Direct Cost Expenditures		0.00	0.00	0.00	118,478.48	0.00	(118,478.48)	(118,478.48)
***Total Expenditures		0.00	0.00	0.00	118,478.48	0.00	(118,478.48)	(118,478.48)
Revenue								
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)
*Total: 5Z - Transfers In		0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)
***Total Revenue		0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,232 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCRRRL - Carroll County

Expenditures

615F10 PAT

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,233 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information

Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Budget Controls
Equipment Vesting

STDBUD
USNH

P2

Org: UXFDAG - Food and Agriculture

Expenditures

616F10 Extension Educator

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	40,966.78	0.00	(40,966.78)	(40,966.78)
0.00	0.00	0.00	40,966.78	0.00	(40,966.78)	(40,966.78)
0.00	0.00	0.00	40,966.78	0.00	(40,966.78)	(40,966.78)
0.00	0.00	0.00	40,966.78	0.00	(40,966.78)	(40,966.78)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,234 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFHCP - 4-H Camps

Expenditures

61CPEX Part Time Salary

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,235 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,167,634.68	1,203,931.85	0.00	1,200,282.85	0.00	(32,648.17)	3,649.00
615F1R	Retro PAT	0.00	0.00	0.00	353.22	0.00	(353.22)	(353.22)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10	Extension Educator	4,345,554.43	5,342,021.99	0.00	4,429,075.15	0.00	(83,520.72)	912,946.84
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,656.97	0.00	(1,656.97)	(1,656.97)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	10,390.09	0.00	(10,390.09)	(10,390.09)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,514.64	0.00	(2,514.64)	(2,514.64)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	58,111.32	0.00	(58,111.32)	(58,111.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	128,343.73	0.00	(128,343.73)	(128,343.73)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	37.67	0.00	(37.67)	(37.67)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	686.39	0.00	(686.39)	(686.39)
61U000	Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
*Total: 61 - Salaries and Wages		5,470,957.11	6,389,837.84	0.00	5,851,376.82	0.00	(380,419.71)	538,461.02
65YF10	Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
*Total: 65 - Fringe Benefits		5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
714000	Postage-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
**Total Direct Cost Expenditures		5,476,236.11	6,395,116.84	0.00	5,851,412.82	0.00	(375,176.71)	543,704.02
***Total Expenditures		5,476,236.11	6,395,116.84	0.00	5,851,412.82	0.00	(375,176.71)	543,704.02
Revenue								
5202	Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200	Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
*Total: 52 - Appropriations		448,608.00	957,719.00	0.00	0.00	0.00	448,608.00	957,719.00
5703	Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
*Total: 57 - Other Sources		221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
8110	Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
*Total: 5Z - Transfers In		(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,236 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210 Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
*Total: 82 - Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
***Total Revenue	670,599.00	1,179,710.00	0.00	957,119.30	0.00	(286,520.30)	222,590.70

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,237 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expnd End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10	PAT	198,629.40	143,136.00	0.00	78,410.01	0.00	120,219.39	64,725.99
616F10	Extension Educator	4,329,724.71	5,366,993.93	0.00	4,930,652.39	0.00	(600,927.68)	436,341.54
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,602.26	0.00	(2,602.26)	(2,602.26)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,192.29	0.00	(1,192.29)	(1,192.29)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	974.32	0.00	(974.32)	(974.32)
617F10	Operating Staff	135,848.53	151,917.11	0.00	553,395.30	0.00	(417,546.77)	(401,478.19)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,824.63	0.00	(3,824.63)	(3,824.63)
61CPEX	Part Time Salary	0.00	0.00	0.00	34,521.25	0.00	(34,521.25)	(34,521.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,451.70	0.00	(26,451.70)	(26,451.70)
61JBEX	Casual - Exempt	0.00	0.00	0.00	787.85	0.00	(787.85)	(787.85)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,361.00	0.00	(1,361.00)	(1,361.00)
61U000	Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
*Total: 61 - Salaries and Wages		4,664,265.64	5,585,572.04	0.00	5,641,005.87	0.00	(976,740.23)	(55,433.83)
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
*Total: 65 - Fringe Benefits		3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
**Total Direct Cost Expenditures		4,667,817.64	5,589,124.04	0.00	5,641,005.87	0.00	(973,188.23)	(51,881.83)
***Total Expenditures		4,667,817.64	5,589,124.04	0.00	5,641,005.87	0.00	(973,188.23)	(51,881.83)
Revenue								
5202	Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200	Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
*Total: 52 - Appropriations		350,889.00	775,438.00	0.00	0.00	0.00	350,889.00	775,438.00
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
5703	Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
*Total: 57 - Other Sources		170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
8110	Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
*Total: 5Z - Transfers In		(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,238 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account:	Fund Type Level 2	P2	

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210 Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
*Total: 82 - Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
***Total Revenue	520,940.00	945,489.00	0.00	706,762.38	0.00	(185,822.38)	238,726.62

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,239 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFMVL - Pi Valerie Long

Expenditures

616F10 Extension Educator

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,241 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRES - PI Ellen Snyder

Expenditures

616F10 Extension Educator

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,242 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRRE - PI Robert Edmonds

Expenditures

616F10 Extension Educator

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,243 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	92,805.00	124,715.00	0.00	119,103.77	0.00	(26,298.77)	5,611.23
616F10 Extension Educator	4,323,719.02	7,828,730.11	0.00	5,053,123.59	0.00	(729,404.57)	2,775,606.52
616F1R Retro Extension Educator	0.00	0.00	0.00	2,598.76	0.00	(2,598.76)	(2,598.76)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617F10 Operating Staff	0.00	0.00	0.00	1,992.50	0.00	(1,992.50)	(1,992.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,216.31	0.00	(19,216.31)	(19,216.31)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	71,097.35	0.00	(71,097.35)	(71,097.35)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	966.05	0.00	(966.05)	(966.05)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61SNSH Student Labor	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
61SNWS College Work Study	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
61U000 Salary Offset Account	(33,415.48)	(112,083.48)	0.00	0.00	0.00	(33,415.48)	(112,083.48)
*Total: 61 - Salaries and Wages	4,383,108.54	7,841,361.63	0.00	5,270,724.19	0.00	(887,615.65)	2,570,637.44
7100 In-State Travel	0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
Subtotal: Travel	0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
719Z Other Employee Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,925.95	0.00	(3,925.95)	(3,925.95)
8O10 Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
8O1000 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
*Total: 7Z - Transfers Out	(2,000.00)	7,600.00	0.00	13,600.00	0.00	(15,600.00)	(6,000.00)
8110 Non-Mandatory Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,383,108.54	7,850,961.63	0.00	5,290,250.14	0.00	(907,141.60)	2,560,711.49
***Total Expenditures	4,383,108.54	7,850,961.63	0.00	5,290,250.14	0.00	(907,141.60)	2,560,711.49

Revenue

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,244 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5202	Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200	Local Appropriations	806,309.00	4,078,706.00	0.00	11,185,928.64	0.00	(10,379,619.64)	(7,107,222.64)
*Total: 52 - Appropriations		7,267,367.00	10,563,514.00	0.00	18,633,104.46	0.00	(11,365,737.46)	(8,069,590.46)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
5703	Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
*Total: 57 - Other Sources		223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
8110	Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
811003	NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	116,887.12	0.00	(116,887.12)	(116,887.12)
*Total: 5Z - Transfers In		(862,885.48)	(858,885.48)	0.00	116,887.12	0.00	(979,772.60)	(975,772.60)
8210	Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
*Total: 82 - Transfers In		862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
***Total Revenue		7,490,492.00	10,790,639.00	0.00	19,621,879.14	0.00	(12,131,387.14)	(8,831,240.14)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,245 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information

Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Budget Controls
Equipment Vesting

STDBUD
USNH

P2

Org: UXHLSB - Hillsborough County

Expenditures

616F10 Extension Educator

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,246 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXWMFM - PI Frank Mitchell

Expenditures

616F10 Extension Educator

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,247 of 1,382

Grant: 14GX00 - Forestry-Cty Reimbursal
Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTFM - Youth and Family

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
615F10 PAT	0.00	0.00	0.00	11,017.64	0.00	(11,017.64)	(11,017.64)
616F10 Extension Educator	0.00	0.00	0.00	28,522.83	0.00	(28,522.83)	(28,522.83)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	39,540.47	0.00	(39,540.47)	(39,540.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,540.47	0.00	(39,540.47)	(39,540.47)
***Total Expenditures	0.00	0.00	0.00	39,540.47	0.00	(39,540.47)	(39,540.47)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,249 of 1,382

Grant: 14GX00 - Forestry-City Reimbursal
Fund: 14GX01 - County Administration

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/09/201
Term Date:
Expend End Date:
Rev Account: 520200
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	95,168.43	95,168.43	0.00	0.00	0.00	95,168.43	95,168.43
61CPHX	Part Time Hourly	127,742.65	127,742.65	0.00	0.00	0.00	127,742.65	127,742.65
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		222,911.08	222,911.08	0.00	0.00	0.00	222,911.08	222,911.08
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,301.64	43,301.64	0.00	0.00	0.00	43,301.64	43,301.64
65YP10	Nonstatus Benefit Distr (Fica)	10,730.28	10,730.28	0.00	0.00	0.00	10,730.28	10,730.28
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		54,031.92	54,031.92	0.00	0.00	0.00	54,031.92	54,031.92
**Total Direct Cost Expenditures		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total Expenditures		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
Revenue								
520200	Local Appropriations	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
*Total: 52 - Appropriations		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total Revenue		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,250 of 1,382

Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX11 - Belknap County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,128.00	23,128.00	0.00	23,173.16	0.00	(45.16)	(45.16)
616F10	Extension Educator	32,700.00	32,700.00	0.00	31,875.00	0.00	825.00	825.00
617F10	Operating Staff	36,922.00	36,922.00	0.00	32,260.80	0.00	4,661.20	4,661.20
*Total: 61 - Salaries and Wages		92,750.00	92,750.00	0.00	87,308.96	0.00	5,441.04	5,441.04
65YF10	Full Fringe Benefit Distr Expe	42,897.00	42,897.00	0.00	37,979.39	0.00	4,917.61	4,917.61
*Total: 65 - Fringe Benefits		42,897.00	42,897.00	0.00	37,979.39	0.00	4,917.61	4,917.61
710000	In-State Travel	4,228.00	4,228.00	0.00	4,203.00	0.00	25.00	25.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		4,228.00	4,228.00	0.00	4,228.00	0.00	0.00	0.00
711100	Supplies-General	22,943.00	22,943.00	0.00	267.59	0.00	22,675.41	22,675.41
713000	Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
716122	Rental off site research facilities	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
718000	Telecom-General	0.00	0.00	0.00	296.46	0.00	(296.46)	(296.46)
71C600	Insurance	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Non-Travel Support		22,943.00	22,943.00	0.00	22,943.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		27,171.00	27,171.00	0.00	27,171.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,358.65	0.00	(10,358.65)	(10,358.65)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	10,358.65	0.00	(10,358.65)	(10,358.65)
**Total Direct Cost Expenditures		162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Expenditures		162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
Revenue								
520200	Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
*Total: 52 - Appropriations		162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Revenue		162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,251 of 1,382

Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX21 - Belknap County FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,614.00	23,614.00	0.00	23,877.18	0.00	(263.18)	(263.18)
616F10	Extension Educator	33,879.00	33,879.00	0.00	34,590.55	0.00	(711.55)	(711.55)
617F10	Operating Staff	35,056.00	35,056.00	0.00	33,415.04	0.00	1,640.96	1,640.96
*Total: 61 - Salaries and Wages		92,549.00	92,549.00	0.00	91,882.77	0.00	666.23	666.23
65YF10	Full Fringe Benefit Distr Expe	42,982.00	42,982.00	0.00	38,262.61	0.00	4,719.39	4,719.39
*Total: 65 - Fringe Benefits		42,982.00	42,982.00	0.00	38,262.61	0.00	4,719.39	4,719.39
710000	In-State Travel	4,316.00	4,316.00	0.00	4,847.26	0.00	(531.26)	(531.26)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		4,316.00	4,316.00	0.00	4,897.26	0.00	(581.26)	(581.26)
711100	Supplies-General	1,371.00	1,371.00	0.00	2,497.52	0.00	(1,126.52)	(1,126.52)
713000	Printing & Copying-General	0.00	0.00	0.00	243.90	0.00	(243.90)	(243.90)
716100	Rentals & Leases-General	21,600.00	21,600.00	0.00	11,031.00	0.00	10,569.00	10,569.00
716122	Rental off site research facilities	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
718000	Telecom-General	0.00	0.00	0.00	1,438.02	0.00	(1,438.02)	(1,438.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.33	0.00	(140.33)	(140.33)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	180.01	0.00	(180.01)	(180.01)
71C600	Insurance	0.00	0.00	0.00	706.00	0.00	(706.00)	(706.00)
Subtotal: Non-Travel Support		22,971.00	22,971.00	0.00	25,530.78	0.00	(2,559.78)	(2,559.78)
*Total: 71 - Support (Travel & Non-Travel)		27,287.00	27,287.00	0.00	30,428.04	0.00	(3,141.04)	(3,141.04)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,244.58	0.00	(2,244.58)	(2,244.58)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	2,244.58	0.00	(2,244.58)	(2,244.58)
**Total Direct Cost Expenditures		162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Expenditures		162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
Revenue								
520200	Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
*Total: 52 - Appropriations		162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Revenue		162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,252 of 1,382

Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX31 - Belknap County FY '15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,969.00	23,969.00	0.00	25,568.05	0.00	(1,599.05)	(1,599.05)
616F10 Extension Educator	34,216.00	34,216.00	0.00	34,145.93	0.00	70.07	70.07
617F10 Operating Staff	38,593.00	38,593.00	0.00	34,549.36	0.00	4,043.64	4,043.64
*Total: 61 - Salaries and Wages	96,778.00	96,778.00	0.00	94,263.34	0.00	2,514.66	2,514.66
65YF10 Full Fringe Benefit Distr Expe	38,710.00	38,710.00	0.00	37,196.15	0.00	1,513.85	1,513.85
*Total: 65 - Fringe Benefits	38,710.00	38,710.00	0.00	37,196.15	0.00	1,513.85	1,513.85
710000 In-State Travel	4,357.00	4,357.00	0.00	6,369.73	0.00	(2,012.73)	(2,012.73)
710300 Conference Registration Fees	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
Subtotal: Travel	4,357.00	4,357.00	0.00	6,493.73	0.00	(2,136.73)	(2,136.73)
711100 Supplies-General	6,005.00	6,005.00	0.00	1,149.84	0.00	4,855.16	4,855.16
713000 Printing & Copying-General	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
716100 Rentals & Leases-General	9,000.00	9,000.00	0.00	2,493.00	0.00	6,507.00	6,507.00
716122 Rental off site research facilities	0.00	0.00	0.00	5,393.55	0.00	(5,393.55)	(5,393.55)
718000 Telecom-General	0.00	0.00	0.00	6,378.99	0.00	(6,378.99)	(6,378.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
71C600 Insurance	0.00	0.00	0.00	626.00	0.00	(626.00)	(626.00)
Subtotal: Non-Travel Support	15,005.00	15,005.00	0.00	16,896.78	0.00	(1,891.78)	(1,891.78)
*Total: 71 - Support (Travel & Non-Travel)	19,362.00	19,362.00	0.00	23,390.51	0.00	(4,028.51)	(4,028.51)
**Total Direct Cost Expenditures	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
***Total Expenditures	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
*Total: 52 - Appropriations	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
***Total Revenue	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,253 of 1,382

Grant: 14GX11 - Belknap County Appropriation
Fund: 14GX41 - Belknap County FY '16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,352.00	24,352.00	2,022.20	10,017.17	0.00	14,334.83	14,334.83
616F10 Extension Educator	34,764.00	34,764.00	3,869.19	17,361.84	0.00	17,402.16	17,402.16
617F10 Operating Staff	39,210.00	39,210.00	3,971.84	17,804.80	0.00	21,405.20	21,405.20
61U000 Salary Offset Account	5,002.00	5,002.00	0.00	0.00	0.00	5,002.00	5,002.00
*Total: 61 - Salaries and Wages	103,328.00	103,328.00	9,863.23	45,183.81	0.00	58,144.19	58,144.19
65YF10 Full Fringe Benefit Distr Expe	38,347.00	38,347.00	3,846.67	17,621.63	0.00	20,725.37	20,725.37
*Total: 65 - Fringe Benefits	38,347.00	38,347.00	3,846.67	17,621.63	0.00	20,725.37	20,725.37
710000 In-State Travel	4,441.00	4,441.00	1,078.48	3,711.03	0.00	729.97	729.97
710100 Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	4,441.00	4,441.00	1,078.48	3,911.03	0.00	529.97	529.97
711100 Supplies-General	6,101.00	6,101.00	383.76	1,909.60	0.00	4,191.40	4,191.40
713000 Printing & Copying-General	0.00	0.00	0.00	513.82	0.00	(513.82)	(513.82)
716100 Rentals & Leases-General	0.00	0.00	122.38	353.38	0.00	(353.38)	(353.38)
718000 Telecom-General	0.00	0.00	199.95	999.75	0.00	(999.75)	(999.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	166.75	166.75	0.00	(166.75)	(166.75)
71C600 Insurance	0.00	0.00	203.00	623.00	0.00	(623.00)	(623.00)
Subtotal: Non-Travel Support	6,101.00	6,101.00	1,075.84	4,566.30	0.00	1,534.70	1,534.70
*Total: 71 - Support (Travel & Non-Travel)	10,542.00	10,542.00	2,154.32	8,477.33	0.00	2,064.67	2,064.67
**Total Direct Cost Expenditures	152,217.00	152,217.00	15,864.22	71,282.77	0.00	80,934.23	80,934.23
***Total Expenditures	152,217.00	152,217.00	15,864.22	71,282.77	0.00	80,934.23	80,934.23
Revenue							
520200 Local Appropriations	152,217.00	152,217.00	25,369.50	76,108.50	0.00	76,108.50	76,108.50
*Total: 52 - Appropriations	152,217.00	152,217.00	25,369.50	76,108.50	0.00	76,108.50	76,108.50
***Total Revenue	152,217.00	152,217.00	25,369.50	76,108.50	0.00	76,108.50	76,108.50

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,254 of 1,382

Grant: 14GX11 - Belknap County Appropriation
Fund: 15GX11 - Belknap County State FY '13

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
710000 In-State Travel	5,719.00	5,719.00	0.00	1,660.30	0.00	4,058.70	4,058.70
Subtotal: Travel	5,719.00	5,719.00	0.00	1,660.30	0.00	4,058.70	4,058.70
711100 Supplies-General	9,501.00	9,501.00	0.00	3,656.04	0.00	5,844.96	5,844.96
713000 Printing & Copying-General	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
714000 Postage-General	0.00	0.00	0.00	1,007.12	0.00	(1,007.12)	(1,007.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	838.90	0.00	(838.90)	(838.90)
718000 Telecom-General	0.00	0.00	0.00	2,773.54	0.00	(2,773.54)	(2,773.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.73	0.00	(371.73)	(371.73)
71C600 Insurance	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
Subtotal: Non-Travel Support	9,501.00	9,501.00	0.00	9,483.28	0.00	17.72	17.72
*Total: 71 - Support (Travel & Non-Travel)	15,220.00	15,220.00	0.00	11,143.58	0.00	4,076.42	4,076.42
**Total Direct Cost Expenditures	15,220.00	15,220.00	0.00	11,770.98	0.00	3,449.02	3,449.02
***Total Expenditures	15,220.00	15,220.00	0.00	11,770.98	0.00	3,449.02	3,449.02
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)
***Total Revenue	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,255 of 1,382

Grant: 14GX11 - Belknap County Appropriation
Fund: 15GX21 - Belknap County State FY 14

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,869.45	0.00	(1,869.45)	(1,869.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,869.45	0.00	(1,869.45)	(1,869.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
710000 In-State Travel	5,839.00	5,839.00	0.00	738.27	0.00	5,100.73	5,100.73
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel	5,839.00	5,839.00	0.00	778.27	0.00	5,060.73	5,060.73
711100 Supplies-General	9,701.00	9,701.00	0.00	1,356.79	0.00	8,344.21	8,344.21
713000 Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
714000 Postage-General	0.00	0.00	0.00	1,102.12	0.00	(1,102.12)	(1,102.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	814.95	0.00	(814.95)	(814.95)
717200 Other Professional Services-General	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
718000 Telecom-General	0.00	0.00	0.00	2,541.53	0.00	(2,541.53)	(2,541.53)
Subtotal: Non-Travel Support	9,701.00	9,701.00	0.00	6,281.34	0.00	3,419.66	3,419.66
*Total: 71 - Support (Travel & Non-Travel)	15,540.00	15,540.00	0.00	7,059.61	0.00	8,480.39	8,480.39
**Total Direct Cost Expenditures	15,540.00	15,540.00	0.00	9,085.91	0.00	6,454.09	6,454.09
***Total Expenditures	15,540.00	15,540.00	0.00	9,085.91	0.00	6,454.09	6,454.09
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)
***Total Revenue	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,256 of 1,382

Grant: 14GX11 - Belknap County Appropriation
Fund: 15GX31 - Belknap County State FY 15

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,430.87	0.00	(1,430.87)	(1,430.87)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,430.87	0.00	(1,430.87)	(1,430.87)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710000	In-State Travel	4,113.00	4,113.00	0.00	1,620.76	0.00	2,492.24	2,492.24
710100	Out-of-State Travel	0.00	0.00	0.00	179.40	0.00	(179.40)	(179.40)
710200	Foreign Travel	0.00	0.00	0.00	271.40	0.00	(271.40)	(271.40)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		4,113.00	4,113.00	0.00	2,116.56	0.00	1,996.44	1,996.44
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,660.00	11,660.00	0.00	3,007.86	0.00	8,652.14	8,652.14
713000	Printing & Copying-General	0.00	0.00	0.00	424.95	0.00	(424.95)	(424.95)
714000	Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	352.95	0.00	(352.95)	(352.95)
718000	Telecom-General	0.00	0.00	0.00	3,080.40	0.00	(3,080.40)	(3,080.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		11,660.00	11,660.00	0.00	7,866.16	0.00	3,793.84	3,793.84
*Total: 71 - Support (Travel & Non-Travel)		15,773.00	15,773.00	0.00	9,982.72	0.00	5,790.28	5,790.28
**Total Direct Cost Expenditures		15,773.00	15,773.00	0.00	11,533.59	0.00	4,239.41	4,239.41
***Total Expenditures		15,773.00	15,773.00	0.00	11,533.59	0.00	4,239.41	4,239.41
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)
*Total: 5Z - Transfers In		0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)
***Total Revenue		0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,257 of 1,382

Grant: 14GX11 - Belknap County Appropriation
Fund: 15GX41 - Belknap County State FY '16

Status: Active

Type: Other

FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	159.44	709.24	0.00	(709.24)	(709.24)
*Total: 61 - Salaries and Wages	0.00	0.00	159.44	709.24	0.00	(709.24)	(709.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	13.37	59.47	0.00	(59.47)	(59.47)
*Total: 65 - Fringe Benefits	0.00	0.00	13.37	59.47	0.00	(59.47)	(59.47)
710000 In-State Travel	6,047.00	6,047.00	0.00	0.00	0.00	6,047.00	6,047.00
Subtotal: Travel	6,047.00	6,047.00	0.00	0.00	0.00	6,047.00	6,047.00
711100 Supplies-General	10,004.00	10,004.00	0.00	0.00	0.00	10,004.00	10,004.00
718000 Telecom-General	0.00	0.00	2,570.75	3,920.75	0.00	(3,920.75)	(3,920.75)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,004.00	10,004.00	2,570.75	3,920.75	0.00	6,083.25	6,083.25
*Total: 71 - Support (Travel & Non-Travel)	16,051.00	16,051.00	2,570.75	3,920.75	0.00	12,130.25	12,130.25
**Total Direct Cost Expenditures	16,051.00	16,051.00	2,743.56	4,689.46	0.00	11,361.54	11,361.54
***Total Expenditures	16,051.00	16,051.00	2,743.56	4,689.46	0.00	11,361.54	11,361.54
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,051.00	0.00	(16,051.00)	(16,051.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	16,051.00	0.00	(16,051.00)	(16,051.00)
***Total Revenue	0.00	0.00	0.00	16,051.00	0.00	(16,051.00)	(16,051.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,258 of 1,382

Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX12 - Carroll County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,419.00	15,419.00	0.00	12,447.73	0.00	2,971.27	2,971.27
616F10 Extension Educator	61,221.00	61,221.00	0.00	64,945.28	0.00	(3,724.28)	(3,724.28)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	203.04	0.00	(203.04)	(203.04)
617F10 Operating Staff	37,241.00	37,241.00	0.00	35,193.60	0.00	2,047.40	2,047.40
61CBHO Part Time - Overtime	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 61 - Salaries and Wages	113,881.00	113,881.00	0.00	114,204.65	0.00	(323.65)	(323.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
65YF10 Full Fringe Benefit Distr Expe	52,669.00	52,669.00	0.00	48,975.32	0.00	3,693.68	3,693.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
*Total: 65 - Fringe Benefits	52,669.00	52,669.00	0.00	49,111.24	0.00	3,557.76	3,557.76
710000 In-State Travel	5,510.00	5,510.00	0.00	5,978.82	0.00	(468.82)	(468.82)
710100 Out-of-State Travel	0.00	0.00	0.00	269.51	0.00	(269.51)	(269.51)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	5,510.00	5,510.00	0.00	6,648.33	0.00	(1,138.33)	(1,138.33)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	53,367.00	53,367.00	0.00	7,250.70	0.00	46,116.30	46,116.30
713000 Printing & Copying-General	0.00	0.00	0.00	711.11	0.00	(711.11)	(711.11)
714000 Postage-General	0.00	0.00	0.00	320.80	0.00	(320.80)	(320.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	10,576.71	0.00	(10,576.71)	(10,576.71)
716122 Rental off site research facilities	0.00	0.00	0.00	32,166.42	0.00	(32,166.42)	(32,166.42)
718000 Telecom-General	0.00	0.00	0.00	3,623.89	0.00	(3,623.89)	(3,623.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.02	0.00	(33.02)	(33.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600 Insurance	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
Subtotal: Non-Travel Support	53,367.00	53,367.00	0.00	55,465.65	0.00	(2,098.65)	(2,098.65)
*Total: 71 - Support (Travel & Non-Travel)	58,877.00	58,877.00	0.00	62,113.98	0.00	(3,236.98)	(3,236.98)
**Total Direct Cost Expenditures	225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)
***Total Expenditures	225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)
Revenue							
520200 Local Appropriations	225,427.00	225,427.00	0.00	225,427.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,259 of 1,382

Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX12 - Carroll County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	225,427.00	225,427.00	0.00	225,427.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2.87	0.00	(2.87)	(2.87)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2.87	0.00	(2.87)	(2.87)
***Total Revenue	225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,260 of 1,382

Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX22 - Carroll County FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	11,833.00	11,833.00	0.00	10,925.62	0.00	907.38	907.38
616F10 Extension Educator	67,419.00	67,419.00	(66.58)	68,468.61	0.00	(1,049.61)	(1,049.61)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	626.34	0.00	(626.34)	(626.34)
617F10 Operating Staff	38,023.00	38,023.00	0.00	35,780.77	0.00	2,242.23	2,242.23
*Total: 61 - Salaries and Wages	117,275.00	117,275.00	(66.58)	115,801.34	0.00	1,473.66	1,473.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
65YF10 Full Fringe Benefit Distr Expe	52,774.00	52,774.00	(25.97)	47,938.50	0.00	4,835.50	4,835.50
*Total: 65 - Fringe Benefits	52,774.00	52,774.00	(25.97)	47,991.12	0.00	4,782.88	4,782.88
710000 In-State Travel	5,626.00	5,626.00	0.00	9,975.56	0.00	(4,349.56)	(4,349.56)
710100 Out-of-State Travel	0.00	0.00	0.00	483.06	0.00	(483.06)	(483.06)
710300 Conference Registration Fees	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	82.88	0.00	(82.88)	(82.88)
Subtotal: Travel	5,626.00	5,626.00	0.00	10,973.50	0.00	(5,347.50)	(5,347.50)
711100 Supplies-General	10,633.00	10,633.00	0.00	2,461.62	0.00	8,171.38	8,171.38
713000 Printing & Copying-General	0.00	0.00	0.00	5,374.69	0.00	(5,374.69)	(5,374.69)
714000 Postage-General	0.00	0.00	0.00	274.41	0.00	(274.41)	(274.41)
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	43,157.25	0.00	(206.25)	(206.25)
718000 Telecom-General	0.00	0.00	0.00	2,542.26	0.00	(2,542.26)	(2,542.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.69	0.00	(51.69)	(51.69)
71C600 Insurance	0.00	0.00	0.00	533.00	0.00	(533.00)	(533.00)
Subtotal: Non-Travel Support	53,584.00	53,584.00	0.00	54,394.92	0.00	(810.92)	(810.92)
*Total: 71 - Support (Travel & Non-Travel)	59,210.00	59,210.00	0.00	65,368.42	0.00	(6,158.42)	(6,158.42)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5.57	0.00	(5.57)	(5.57)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	5.57	0.00	(5.57)	(5.57)
**Total Direct Cost Expenditures	229,259.00	229,259.00	(92.55)	229,166.45	0.00	92.55	92.55
***Total Expenditures	229,259.00	229,259.00	(92.55)	229,166.45	0.00	92.55	92.55
Revenue							
520200 Local Appropriations	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00
*Total: 52 - Appropriations	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,261 of 1,382

Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX22 - Carroll County FY 14

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -
CFDA #: NONE

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,262 of 1,382

Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX32 - Carroll County FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	10,363.00	10,363.00	0.00	12,028.63	0.00	(1,665.63)	(1,665.63)
616F10	Extension Educator	68,432.00	68,432.00	0.00	68,336.78	0.00	95.22	95.22
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,047.09	0.00	(1,047.09)	(1,047.09)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	355.37	0.00	(355.37)	(355.37)
617F10	Operating Staff	38,593.00	38,593.00	0.00	37,645.19	0.00	947.81	947.81
*Total: 61 - Salaries and Wages		117,388.00	117,388.00	0.00	119,413.06	0.00	(2,025.06)	(2,025.06)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
65YF10	Full Fringe Benefit Distr Expe	46,956.00	46,956.00	0.00	46,577.92	0.00	378.08	378.08
*Total: 65 - Fringe Benefits		46,956.00	46,956.00	0.00	46,695.73	0.00	260.27	260.27
710000	In-State Travel	0.00	0.00	0.00	1,505.13	0.00	(1,505.13)	(1,505.13)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		0.00	0.00	0.00	1,540.13	0.00	(1,540.13)	(1,540.13)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	7,008.00	7,008.00	0.00	4,184.23	0.00	2,823.77	2,823.77
711172	Program Supplies	1,500.00	1,500.00	0.00	939.73	0.00	560.27	560.27
713000	Printing & Copying-General	5,900.00	5,900.00	0.00	5,801.71	0.00	98.29	98.29
714000	Postage-General	2,750.00	2,750.00	0.00	1,658.31	0.00	1,091.69	1,091.69
715005	Non-Cap Equip-Computer Hardware	3,200.00	3,200.00	0.00	2,945.95	0.00	254.05	254.05
716100	Rentals & Leases-General	42,951.00	42,951.00	(644.32)	43,372.11	0.00	(421.11)	(421.11)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716165	Rental - Postage Meter	800.00	800.00	0.00	555.56	0.00	244.44	244.44
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,856.39	0.00	(156.39)	(156.39)
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	122.05	0.00	27.95	27.95
71C600	Insurance	550.00	550.00	0.00	533.00	0.00	17.00	17.00
Subtotal: Non-Travel Support		67,709.00	67,709.00	(644.32)	62,969.04	0.00	4,739.96	4,739.96
*Total: 71 - Support (Travel & Non-Travel)		67,709.00	67,709.00	(644.32)	64,509.17	0.00	3,199.83	3,199.83
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,435.04	0.00	(1,435.04)	(1,435.04)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	1,435.04	0.00	(1,435.04)	(1,435.04)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,263 of 1,382

Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX32 - Carroll County FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	232,053.00	232,053.00	(644.32)	232,053.00	0.00	(0.00)	(0.00)
***Total Expenditures	232,053.00	232,053.00	(644.32)	232,053.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
*Total: 52 - Appropriations	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
***Total Revenue	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,264 of 1,382

Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX42 - Carrol County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	10,835.00	10,835.00	1,363.67	7,222.04	0.00	3,612.96	3,612.96
616F10 Extension Educator	69,528.00	69,528.00	7,760.97	34,696.71	0.00	34,831.29	34,831.29
617BHO Operating Staff-Overtime	0.00	0.00	0.00	3.62	0.00	(3.62)	(3.62)
617BLG Operating Staff-Longevity	0.00	0.00	86.92	359.59	0.00	(359.59)	(359.59)
617F10 Operating Staff	39,210.00	39,210.00	4,340.13	19,335.18	0.00	19,874.82	19,874.82
*Total: 61 - Salaries and Wages	119,573.00	119,573.00	13,551.69	61,617.14	0.00	57,955.86	57,955.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	7.31	30.54	0.00	(30.54)	(30.54)
65YF10 Full Fringe Benefit Distr Expe	46,636.00	46,636.00	5,251.28	23,889.10	0.00	22,746.90	22,746.90
*Total: 65 - Fringe Benefits	46,636.00	46,636.00	5,258.59	23,919.64	0.00	22,716.36	22,716.36
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	141.27	141.27	0.00	(141.27)	(141.27)
711101 Supplies - Admin & Office	7,632.00	7,632.00	449.99	2,091.45	0.00	5,540.55	5,540.55
711172 Program Supplies	1,524.00	1,524.00	22.95	69.16	0.00	1,454.84	1,454.84
713000 Printing & Copying-General	5,994.00	5,994.00	75.00	1,442.58	0.00	4,551.42	4,551.42
714000 Postage-General	2,794.00	2,794.00	50.30	119.98	0.00	2,674.02	2,674.02
715005 Non-Cap Equip-Computer Hardware	3,251.00	3,251.00	0.00	3,291.90	0.00	(40.90)	(40.90)
716100 Rentals & Leases-General	43,205.00	43,205.00	644.32	20,618.18	12,564.21	10,022.61	10,022.61
716123 Rental Property/Room (short term)	203.00	203.00	0.00	0.00	0.00	203.00	203.00
716165 Rental - Postage Meter	813.00	813.00	0.00	182.46	0.00	630.54	630.54
717200 Other Professional Services-General	0.00	0.00	0.00	166.66	0.00	(166.66)	(166.66)
718008 Telecom-Internet Services	2,743.00	2,743.00	170.61	1,520.61	0.00	1,222.39	1,222.39
719000 Business Meals-Meetings-Non Travel	152.00	152.00	28.26	80.38	0.00	71.62	71.62
71C600 Insurance	559.00	559.00	0.00	441.00	0.00	118.00	118.00
Subtotal: Non-Travel Support	68,870.00	68,870.00	1,582.70	30,165.63	12,564.21	26,140.16	26,140.16
*Total: 71 - Support (Travel & Non-Travel)	68,870.00	68,870.00	1,582.70	30,165.63	12,564.21	26,140.16	26,140.16
**Total Direct Cost Expenditures	235,079.00	235,079.00	20,392.98	115,702.41	12,564.21	106,812.38	106,812.38
***Total Expenditures	235,079.00	235,079.00	20,392.98	115,702.41	12,564.21	106,812.38	106,812.38
Revenue							
520200 Local Appropriations	235,079.00	235,079.00	39,179.84	117,539.52	0.00	117,539.48	117,539.48
*Total: 52 - Appropriations	235,079.00	235,079.00	39,179.84	117,539.52	0.00	117,539.48	117,539.48

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,265 of 1,382

Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX42 - Carrol County FY 16

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	235,079.00	235,079.00	39,179.84	117,539.52	0.00	117,539.48	117,539.48

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,266 of 1,382

Grant: 14GX12 - Carroll County Appropriation
Fund: 15GX12 - Carroll County State FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	597.84	0.00	(597.84)	(597.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	597.84	0.00	(597.84)	(597.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
710000 In-State Travel	10,813.00	10,813.00	0.00	14,467.20	0.00	(3,654.20)	(3,654.20)
710100 Out-of-State Travel	0.00	0.00	0.00	570.09	0.00	(570.09)	(570.09)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel	10,813.00	10,813.00	0.00	15,267.29	0.00	(4,454.29)	(4,454.29)
711100 Supplies-General	15,999.00	15,999.00	0.00	154.45	0.00	15,844.55	15,844.55
714000 Postage-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000 Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.44	0.00	(28.44)	(28.44)
Subtotal: Non-Travel Support	15,999.00	15,999.00	0.00	2,762.89	0.00	13,236.11	13,236.11
*Total: 71 - Support (Travel & Non-Travel)	26,812.00	26,812.00	0.00	18,030.18	0.00	8,781.82	8,781.82
**Total Direct Cost Expenditures	26,812.00	26,812.00	0.00	18,678.21	0.00	8,133.79	8,133.79
***Total Expenditures	26,812.00	26,812.00	0.00	18,678.21	0.00	8,133.79	8,133.79
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)
***Total Revenue	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,267 of 1,382

Grant: 14GX12 - Carroll County Appropriation
Fund: 15GX22 - Carroll County State FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,779.05	0.00	(2,779.05)	(2,779.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,779.05	0.00	(2,779.05)	(2,779.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
710000 In-State Travel	11,040.00	11,040.00	0.00	8,105.40	0.00	2,934.60	2,934.60
710100 Out-of-State Travel	0.00	0.00	0.00	138.15	0.00	(138.15)	(138.15)
710300 Conference Registration Fees	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
Subtotal: Travel	11,040.00	11,040.00	0.00	8,733.05	0.00	2,306.95	2,306.95
711100 Supplies-General	16,910.00	16,910.00	0.00	1,388.47	0.00	15,521.53	15,521.53
713000 Printing & Copying-General	0.00	0.00	0.00	226.21	0.00	(226.21)	(226.21)
714000 Postage-General	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	359.58	0.00	(359.58)	(359.58)
718000 Telecom-General	0.00	0.00	0.00	2,768.02	0.00	(2,768.02)	(2,768.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.48	0.00	(21.48)	(21.48)
Subtotal: Non-Travel Support	16,910.00	16,910.00	0.00	6,963.76	0.00	9,946.24	9,946.24
*Total: 71 - Support (Travel & Non-Travel)	27,950.00	27,950.00	0.00	15,696.81	0.00	12,253.19	12,253.19
**Total Direct Cost Expenditures	27,950.00	27,950.00	0.00	18,709.14	0.00	9,240.86	9,240.86
***Total Expenditures	27,950.00	27,950.00	0.00	18,709.14	0.00	9,240.86	9,240.86
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)
***Total Revenue	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,268 of 1,382

Grant: 14GX12 - Carroll County Appropriation
Fund: 15GX32 - Carroll County State FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,480.00	3,480.00	0.00	3,421.55	0.00	58.45	58.45
*Total: 61 - Salaries and Wages		3,480.00	3,480.00	0.00	3,421.55	0.00	58.45	58.45
65YB10	Base Benefit Distr (fica)	293.00	293.00	0.00	287.25	0.00	5.75	5.75
*Total: 65 - Fringe Benefits		293.00	293.00	0.00	287.25	0.00	5.75	5.75
710000	In-State Travel	21,029.00	21,029.00	(447.66)	18,718.57	0.00	2,310.43	2,310.43
710100	Out-of-State Travel	0.00	0.00	0.00	617.89	0.00	(617.89)	(617.89)
710300	Conference Registration Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
710400	Student or Non-Emp Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		21,129.00	21,129.00	(447.66)	19,548.46	0.00	1,580.54	1,580.54
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,468.00	3,468.00	0.00	2,590.99	0.00	877.01	877.01
Subtotal: Non-Travel Support		3,468.00	3,468.00	0.00	2,590.99	0.00	877.01	877.01
*Total: 71 - Support (Travel & Non-Travel)		24,597.00	24,597.00	(447.66)	22,139.45	0.00	2,457.55	2,457.55
**Total Direct Cost Expenditures		28,370.00	28,370.00	(447.66)	25,848.25	0.00	2,521.75	2,521.75
***Total Expenditures		28,370.00	28,370.00	(447.66)	25,848.25	0.00	2,521.75	2,521.75
Revenue								
811003	NonMand Tran In-Cost Share	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
*Total: 5Z - Transfers In		28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
***Total Revenue		28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,269 of 1,382

Grant: 14GX12 - Carroll County Appropriation
Fund: 15GX42 - Carroll County State FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	3,536.00	3,536.00	398.64	1,773.24	0.00	1,762.76	1,762.76
*Total: 61 - Salaries and Wages	3,536.00	3,536.00	398.64	1,773.24	0.00	1,762.76	1,762.76
65YB10 Base Benefit Distr (fica)	298.00	298.00	33.46	148.86	0.00	149.14	149.14
*Total: 65 - Fringe Benefits	298.00	298.00	33.46	148.86	0.00	149.14	149.14
710000 In-State Travel	21,221.00	21,221.00	5,138.02	9,664.21	0.00	11,556.79	11,556.79
710100 Out-of-State Travel	0.00	0.00	187.92	235.92	0.00	(235.92)	(235.92)
710300 Conference Registration Fees	0.00	0.00	60.00	435.00	0.00	(435.00)	(435.00)
710400 Student or Non-Emp Travel	102.00	102.00	0.00	0.00	0.00	102.00	102.00
Subtotal: Travel	21,323.00	21,323.00	5,385.94	10,335.13	0.00	10,987.87	10,987.87
718000 Telecom-General	3,523.00	3,523.00	0.00	797.87	0.00	2,725.13	2,725.13
Subtotal: Non-Travel Support	3,523.00	3,523.00	0.00	797.87	0.00	2,725.13	2,725.13
*Total: 71 - Support (Travel & Non-Travel)	24,846.00	24,846.00	5,385.94	11,133.00	0.00	13,713.00	13,713.00
**Total Direct Cost Expenditures	28,680.00	28,680.00	5,818.04	13,055.10	0.00	15,624.90	15,624.90
***Total Expenditures	28,680.00	28,680.00	5,818.04	13,055.10	0.00	15,624.90	15,624.90
Revenue							
811003 NonMand Tran In-Cost Share	28,680.00	28,680.00	0.00	28,680.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	28,680.00	28,680.00	0.00	28,680.00	0.00	0.00	0.00
***Total Revenue	28,680.00	28,680.00	0.00	28,680.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,270 of 1,382

Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX13 - Cheshire County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	49,524.00	49,524.00	0.00	49,613.03	0.00	(89.03)	(89.03)
617F10 Operating Staff	33,517.00	33,517.00	0.00	37,082.48	0.00	(3,565.48)	(3,565.48)
*Total: 61 - Salaries and Wages	83,041.00	83,041.00	0.00	86,695.51	0.00	(3,654.51)	(3,654.51)
65YF10 Full Fringe Benefit Distr Expe	37,368.00	37,368.00	0.00	37,712.76	0.00	(344.76)	(344.76)
*Total: 65 - Fringe Benefits	37,368.00	37,368.00	0.00	37,712.76	0.00	(344.76)	(344.76)
710000 In-State Travel	3,697.00	3,697.00	0.00	3,417.00	0.00	280.00	280.00
710300 Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel	3,697.00	3,697.00	0.00	3,697.00	0.00	0.00	0.00
711100 Supplies-General	23,113.00	23,113.00	0.00	161.26	0.00	22,951.74	22,951.74
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
716122 Rental off site research facilities	0.00	0.00	0.00	14,702.33	0.00	(14,702.33)	(14,702.33)
717200 Other Professional Services-General	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
718000 Telecom-General	0.00	0.00	0.00	2,671.28	0.00	(2,671.28)	(2,671.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.85	0.00	(48.85)	(48.85)
71C600 Insurance	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
Subtotal: Non-Travel Support	23,113.00	23,113.00	0.00	19,331.72	0.00	3,781.28	3,781.28
*Total: 71 - Support (Travel & Non-Travel)	26,810.00	26,810.00	0.00	23,028.72	0.00	3,781.28	3,781.28
**Total Direct Cost Expenditures	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)
***Total Expenditures	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)
Revenue							
520200 Local Appropriations	147,219.00	147,219.00	0.00	147,219.00	0.00	0.00	0.00
*Total: 52 - Appropriations	147,219.00	147,219.00	0.00	147,219.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	217.99	0.00	(217.99)	(217.99)
*Total: 5Z - Transfers In	0.00	0.00	0.00	217.99	0.00	(217.99)	(217.99)
***Total Revenue	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,271 of 1,382

Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX23 - Cheshire County FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	50,564.00	50,564.00	0.00	50,736.72	0.00	(172.72)	(172.72)
617F10 Operating Staff	34,220.00	34,220.00	0.00	34,241.14	0.00	(21.14)	(21.14)
*Total: 61 - Salaries and Wages	84,784.00	84,784.00	0.00	84,977.86	0.00	(193.86)	(193.86)
65YF10 Full Fringe Benefit Distr Expe	38,153.00	38,153.00	0.00	35,392.37	0.00	2,760.63	2,760.63
*Total: 65 - Fringe Benefits	38,153.00	38,153.00	0.00	35,392.37	0.00	2,760.63	2,760.63
710000 In-State Travel	3,681.00	3,681.00	0.00	5,311.63	0.00	(1,630.63)	(1,630.63)
710100 Out-of-State Travel	0.00	0.00	0.00	1,236.47	0.00	(1,236.47)	(1,236.47)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	3,681.00	3,681.00	0.00	6,638.10	0.00	(2,957.10)	(2,957.10)
711100 Supplies-General	7,434.00	7,434.00	0.00	721.81	0.00	6,712.19	6,712.19
713000 Printing & Copying-General	0.00	0.00	0.00	836.49	0.00	(836.49)	(836.49)
716100 Rentals & Leases-General	16,258.00	16,258.00	0.00	16,874.00	0.00	(616.00)	(616.00)
717200 Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718000 Telecom-General	0.00	0.00	0.00	3,825.36	0.00	(3,825.36)	(3,825.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.01	0.00	(171.01)	(171.01)
71C600 Insurance	0.00	0.00	0.00	803.00	0.00	(803.00)	(803.00)
Subtotal: Non-Travel Support	23,692.00	23,692.00	0.00	23,301.67	0.00	390.33	390.33
*Total: 71 - Support (Travel & Non-Travel)	27,373.00	27,373.00	0.00	29,939.77	0.00	(2,566.77)	(2,566.77)
**Total Direct Cost Expenditures	150,310.00	150,310.00	0.00	150,310.00	0.00	(0.00)	(0.00)
***Total Expenditures	150,310.00	150,310.00	0.00	150,310.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
*Total: 52 - Appropriations	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
***Total Revenue	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,272 of 1,382

Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX33 - Cheshire County FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	51,324.00	51,324.00	0.00	52,084.21	0.00	(760.21)	(760.21)
617F10 Operating Staff	34,734.00	34,734.00	0.00	38,582.45	0.00	(3,848.45)	(3,848.45)
61CPHX Part Time Hourly	12,750.00	12,750.00	0.00	4,800.00	0.00	7,950.00	7,950.00
*Total: 61 - Salaries and Wages	98,808.00	98,808.00	0.00	95,466.66	0.00	3,341.34	3,341.34
65YF10 Full Fringe Benefit Distr Expe	34,423.00	34,423.00	0.00	35,780.07	0.00	(1,357.07)	(1,357.07)
65YP10 Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	403.20	0.00	667.80	667.80
*Total: 65 - Fringe Benefits	35,494.00	35,494.00	0.00	36,183.27	0.00	(689.27)	(689.27)
710000 In-State Travel	3,800.00	3,800.00	0.00	6,277.57	0.00	(2,477.57)	(2,477.57)
710100 Out-of-State Travel	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	3,800.00	3,800.00	0.00	6,381.57	0.00	(2,581.57)	(2,581.57)
711100 Supplies-General	15,159.00	15,159.00	0.00	4,751.31	0.00	10,407.69	10,407.69
713000 Printing & Copying-General	0.00	0.00	0.00	1,983.92	0.00	(1,983.92)	(1,983.92)
716100 Rentals & Leases-General	1,394.00	1,394.00	0.00	1,946.00	0.00	(552.00)	(552.00)
717200 Other Professional Services-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
718000 Telecom-General	0.00	0.00	0.00	1,747.58	0.00	(1,747.58)	(1,747.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.50	0.00	(226.50)	(226.50)
71C600 Insurance	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support	16,553.00	16,553.00	0.00	11,306.31	0.00	5,246.69	5,246.69
*Total: 71 - Support (Travel & Non-Travel)	20,353.00	20,353.00	0.00	17,687.88	0.00	2,665.12	2,665.12
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,317.19	0.00	(5,317.19)	(5,317.19)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	5,317.19	0.00	(5,317.19)	(5,317.19)
**Total Direct Cost Expenditures	154,655.00	154,655.00	0.00	154,655.00	0.00	(0.00)	(0.00)
***Total Expenditures	154,655.00	154,655.00	0.00	154,655.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
*Total: 52 - Appropriations	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
***Total Revenue	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,273 of 1,382

Grant: 14GX13 - Cheshire County Appropriation
Fund: 14GX43 - Cheshire County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,146.00	52,146.00	11,970.02	25,446.55	0.00	26,699.45	26,699.45
617F10 Operating Staff	39,210.00	39,210.00	4,340.00	19,450.93	0.00	19,759.07	19,759.07
61CPHX Part Time Hourly	16,935.00	16,935.00	2,310.00	9,345.00	0.00	7,590.00	7,590.00
61U000 Salary Offset Account	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	5,479.00
*Total: 61 - Salaries and Wages	113,770.00	113,770.00	18,620.02	54,242.48	0.00	59,527.52	59,527.52
65YF10 Full Fringe Benefit Distr Expe	35,629.00	35,629.00	6,360.97	17,510.10	0.00	18,118.90	18,118.90
65YP10 Nonstatus Benefit Distr (Fica)	1,423.00	1,423.00	194.04	784.98	0.00	638.02	638.02
*Total: 65 - Fringe Benefits	37,052.00	37,052.00	6,555.01	18,295.08	0.00	18,756.92	18,756.92
710000 In-State Travel	4,869.00	4,869.00	1,988.54	5,404.95	0.00	(535.95)	(535.95)
710100 Out-of-State Travel	0.00	0.00	275.62	1,444.00	0.00	(1,444.00)	(1,444.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	4,869.00	4,869.00	2,264.16	6,968.95	0.00	(2,099.95)	(2,099.95)
711100 Supplies-General	634.00	634.00	54.70	2,318.38	0.00	(1,684.38)	(1,684.38)
713000 Printing & Copying-General	0.00	0.00	0.00	95.91	0.00	(95.91)	(95.91)
714000 Postage-General	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
716100 Rentals & Leases-General	0.00	0.00	138.00	276.00	0.00	(276.00)	(276.00)
717200 Other Professional Services-General	0.00	0.00	35.00	141.00	0.00	(141.00)	(141.00)
718000 Telecom-General	0.00	0.00	55.74	253.99	0.00	(253.99)	(253.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.85	0.00	(130.85)	(130.85)
Subtotal: Non-Travel Support	634.00	634.00	283.44	3,677.13	0.00	(3,043.13)	(3,043.13)
*Total: 71 - Support (Travel & Non-Travel)	5,503.00	5,503.00	2,547.60	10,646.08	0.00	(5,143.08)	(5,143.08)
**Total Direct Cost Expenditures	156,325.00	156,325.00	27,722.63	83,183.64	0.00	73,141.36	73,141.36
***Total Expenditures	156,325.00	156,325.00	27,722.63	83,183.64	0.00	73,141.36	73,141.36
Revenue							
520200 Local Appropriations	156,325.00	156,325.00	26,054.18	78,162.54	0.00	78,162.46	78,162.46
*Total: 52 - Appropriations	156,325.00	156,325.00	26,054.18	78,162.54	0.00	78,162.46	78,162.46
***Total Revenue	156,325.00	156,325.00	26,054.18	78,162.54	0.00	78,162.46	78,162.46

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,274 of 1,382

Grant: 14GX13 - Cheshire County Appropriation
Fund: 15GX13 - Cheshire County State FY '13

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	568.45	0.00	(568.45)	(568.45)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	568.45	0.00	(568.45)	(568.45)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
710000	In-State Travel	7,875.00	7,875.00	0.00	8,967.41	0.00	(1,092.41)	(1,092.41)
710100	Out-of-State Travel	0.00	0.00	0.00	1,203.35	0.00	(1,203.35)	(1,203.35)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		7,875.00	7,875.00	0.00	10,190.76	0.00	(2,315.76)	(2,315.76)
711100	Supplies-General	11,881.00	11,881.00	0.00	1,611.97	0.00	10,269.03	10,269.03
713000	Printing & Copying-General	0.00	0.00	0.00	755.91	0.00	(755.91)	(755.91)
714000	Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
716122	Rental off site research facilities	0.00	0.00	0.00	1,221.67	0.00	(1,221.67)	(1,221.67)
718000	Telecom-General	0.00	0.00	0.00	1,425.58	0.00	(1,425.58)	(1,425.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.77	0.00	(71.77)	(71.77)
Subtotal: Non-Travel Support		11,881.00	11,881.00	0.00	5,824.90	0.00	6,056.10	6,056.10
*Total: 71 - Support (Travel & Non-Travel)		19,756.00	19,756.00	0.00	16,015.66	0.00	3,740.34	3,740.34
**Total Direct Cost Expenditures		19,756.00	19,756.00	0.00	16,631.82	0.00	3,124.18	3,124.18
***Total Expenditures		19,756.00	19,756.00	0.00	16,631.82	0.00	3,124.18	3,124.18
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)
*Total: 5Z - Transfers In		0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)
***Total Revenue		0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,276 of 1,382

Grant: 14GX13 - Cheshire County Appropriation
Fund: 15GX23 - Cheshire County State FY 14

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,994.03	0.00	(1,994.03)	(1,994.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,994.03	0.00	(1,994.03)	(1,994.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	167.31	0.00	(167.31)	(167.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	167.31	0.00	(167.31)	(167.31)
710000 In-State Travel	8,040.00	8,040.00	0.00	6,354.96	0.00	1,685.04	1,685.04
710100 Out-of-State Travel	0.00	0.00	0.00	562.38	0.00	(562.38)	(562.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	61.60	0.00	(61.60)	(61.60)
Subtotal: Travel	8,040.00	8,040.00	0.00	6,978.94	0.00	1,061.06	1,061.06
711100 Supplies-General	12,131.00	12,131.00	0.00	19.01	0.00	12,111.99	12,111.99
714000 Postage-General	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	210.62	0.00	(210.62)	(210.62)
718000 Telecom-General	0.00	0.00	0.00	426.01	0.00	(426.01)	(426.01)
Subtotal: Non-Travel Support	12,131.00	12,131.00	0.00	2,038.64	0.00	10,092.36	10,092.36
*Total: 71 - Support (Travel & Non-Travel)	20,171.00	20,171.00	0.00	9,017.58	0.00	11,153.42	11,153.42
**Total Direct Cost Expenditures	20,171.00	20,171.00	0.00	11,178.92	0.00	8,992.08	8,992.08
***Total Expenditures	20,171.00	20,171.00	0.00	11,178.92	0.00	8,992.08	8,992.08
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)
***Total Revenue	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,277 of 1,382

Grant: 14GX13 - Cheshire County Appropriation
Fund: 15GX33 - Cheshire County State FY 15

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,036.30	0.00	(2,036.30)	(2,036.30)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,036.30	0.00	(2,036.30)	(2,036.30)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
710000	In-State Travel	23,501.00	23,501.00	0.00	6,045.22	0.00	17,455.78	17,455.78
710100	Out-of-State Travel	0.00	0.00	0.00	815.93	0.00	(815.93)	(815.93)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		23,501.00	23,501.00	0.00	6,911.15	0.00	16,589.85	16,589.85
714000	Postage-General	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
718000	Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
Subtotal: Non-Travel Support		0.00	0.00	0.00	3,220.75	0.00	(3,220.75)	(3,220.75)
*Total: 71 - Support (Travel & Non-Travel)		23,501.00	23,501.00	0.00	10,131.90	0.00	13,369.10	13,369.10
**Total Direct Cost Expenditures		23,501.00	23,501.00	0.00	12,339.09	0.00	11,161.91	11,161.91
***Total Expenditures		23,501.00	23,501.00	0.00	12,339.09	0.00	11,161.91	11,161.91
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)
*Total: 5Z - Transfers In		0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)
***Total Revenue		0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,278 of 1,382

Grant: 14GX13 - Cheshire County Appropriation
Fund: 15GX43 - Cheshire County State 16

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	265.72	1,182.02	0.00	(1,182.02)	(1,182.02)
*Total: 61 - Salaries and Wages	0.00	0.00	265.72	1,182.02	0.00	(1,182.02)	(1,182.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	22.30	99.20	0.00	(99.20)	(99.20)
*Total: 65 - Fringe Benefits	0.00	0.00	22.30	99.20	0.00	(99.20)	(99.20)
710000 In-State Travel	8,656.00	8,656.00	452.30	452.30	0.00	8,203.70	8,203.70
Subtotal: Travel	8,656.00	8,656.00	452.30	452.30	0.00	8,203.70	8,203.70
711100 Supplies-General	15,221.00	15,221.00	15.55	15.55	0.00	15,205.45	15,205.45
718000 Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	15,221.00	15,221.00	15.55	1,365.55	0.00	13,855.45	13,855.45
*Total: 71 - Support (Travel & Non-Travel)	23,877.00	23,877.00	467.85	1,817.85	0.00	22,059.15	22,059.15
**Total Direct Cost Expenditures	23,877.00	23,877.00	755.87	3,099.07	0.00	20,777.93	20,777.93
***Total Expenditures	23,877.00	23,877.00	755.87	3,099.07	0.00	20,777.93	20,777.93
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	23,877.00	0.00	(23,877.00)	(23,877.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	23,877.00	0.00	(23,877.00)	(23,877.00)
***Total Revenue	0.00	0.00	0.00	23,877.00	0.00	(23,877.00)	(23,877.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,279 of 1,382

Grant: 14GX14 - Coos County Appropriation
Fund: 14GX14 - Coos County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,168.00	6,168.00	0.00	3,359.59	0.00	2,808.41	2,808.41
616F10 Extension Educator	46,206.00	46,206.00	0.00	49,619.50	0.00	(3,413.50)	(3,413.50)
*Total: 61 - Salaries and Wages	52,374.00	52,374.00	0.00	52,979.09	0.00	(605.09)	(605.09)
65YF10 Full Fringe Benefit Distr Expe	24,223.00	24,223.00	0.00	23,045.95	0.00	1,177.05	1,177.05
*Total: 65 - Fringe Benefits	24,223.00	24,223.00	0.00	23,045.95	0.00	1,177.05	1,177.05
710000 In-State Travel	3,872.00	3,872.00	0.00	3,657.18	0.00	214.82	214.82
710100 Out-of-State Travel	0.00	0.00	0.00	536.82	0.00	(536.82)	(536.82)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel	3,872.00	3,872.00	0.00	4,449.00	0.00	(577.00)	(577.00)
711100 Supplies-General	7,417.00	7,417.00	0.00	2,669.96	0.00	4,747.04	4,747.04
713000 Printing & Copying-General	0.00	0.00	0.00	(19.50)	0.00	19.50	19.50
716000 Maintenance & Repairs-General	0.00	0.00	0.00	604.15	0.00	(604.15)	(604.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,169.50	0.00	(1,169.50)	(1,169.50)
718000 Telecom-General	0.00	0.00	0.00	1,824.53	0.00	(1,824.53)	(1,824.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.19	0.00	(67.19)	(67.19)
Subtotal: Non-Travel Support	7,417.00	7,417.00	0.00	6,315.83	0.00	1,101.17	1,101.17
*Total: 71 - Support (Travel & Non-Travel)	11,289.00	11,289.00	0.00	10,764.83	0.00	524.17	524.17
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	562.92	0.00	(562.92)	(562.92)
780100 Electricity	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
*Total: 78 - Utilities	0.00	0.00	0.00	1,101.17	0.00	(1,101.17)	(1,101.17)
**Total Direct Cost Expenditures	87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)
Revenue							
520200 Local Appropriations	87,886.00	87,886.00	0.00	87,886.00	0.00	0.00	0.00
*Total: 52 - Appropriations	87,886.00	87,886.00	0.00	87,886.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,280 of 1,382

Grant: 14GX14 - Coos County Appropriation
Fund: 14GX14 - Coos County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
***Total Revenue	87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,281 of 1,382

Grant: 14GX14 - Coos County Appropriation
Fund: 14GX24 - Coos County FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,698.20	0.00	(2,698.20)	(2,698.20)
616F10 Extension Educator	53,935.00	53,935.00	0.00	50,848.48	0.00	3,086.52	3,086.52
*Total: 61 - Salaries and Wages	53,935.00	53,935.00	0.00	53,546.68	0.00	388.32	388.32
65YF10 Full Fringe Benefit Distr Expe	24,271.00	24,271.00	0.00	22,304.38	0.00	1,966.62	1,966.62
*Total: 65 - Fringe Benefits	24,271.00	24,271.00	0.00	22,304.38	0.00	1,966.62	1,966.62
710000 In-State Travel	3,953.00	3,953.00	0.00	4,639.62	0.00	(686.62)	(686.62)
710100 Out-of-State Travel	0.00	0.00	0.00	87.02	0.00	(87.02)	(87.02)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	3,953.00	3,953.00	0.00	4,776.64	0.00	(823.64)	(823.64)
711100 Supplies-General	7,587.00	7,587.00	0.00	1,891.44	0.00	5,695.56	5,695.56
713000 Printing & Copying-General	0.00	0.00	0.00	93.40	0.00	(93.40)	(93.40)
714000 Postage-General	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,018.59	0.00	(1,018.59)	(1,018.59)
716100 Rentals & Leases-General	0.00	0.00	0.00	936.80	0.00	(936.80)	(936.80)
717200 Other Professional Services-General	0.00	0.00	0.00	2,113.54	0.00	(2,113.54)	(2,113.54)
718000 Telecom-General	0.00	0.00	0.00	1,090.34	0.00	(1,090.34)	(1,090.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.70	0.00	(21.70)	(21.70)
Subtotal: Non-Travel Support	7,587.00	7,587.00	0.00	7,367.81	0.00	219.19	219.19
*Total: 71 - Support (Travel & Non-Travel)	11,540.00	11,540.00	0.00	12,144.45	0.00	(604.45)	(604.45)
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	1,011.50	0.00	(1,011.50)	(1,011.50)
780100 Electricity	0.00	0.00	0.00	578.99	0.00	(578.99)	(578.99)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: 78 - Utilities	0.00	0.00	0.00	1,750.49	0.00	(1,750.49)	(1,750.49)
**Total Direct Cost Expenditures	89,746.00	89,746.00	0.00	89,746.00	0.00	(0.00)	(0.00)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	89,746.00	89,746.00	0.00	89,746.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation
Fund: 14GX24 - Coos County FY 14

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00
***Total Revenue	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,284 of 1,382

Grant: 14GX14 - Coos County Appropriation
Fund: 14GX34 - Coos County FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,969.00	23,969.00	0.00	27,257.59	0.00	(3,288.59)	(3,288.59)
616F10 Extension Educator	51,543.00	51,543.00	0.00	48,454.23	0.00	3,088.77	3,088.77
*Total: 61 - Salaries and Wages	75,512.00	75,512.00	0.00	75,711.82	0.00	(199.82)	(199.82)
65YF10 Full Fringe Benefit Distr Expe	30,204.00	30,204.00	0.00	29,865.07	0.00	338.93	338.93
*Total: 65 - Fringe Benefits	30,204.00	30,204.00	0.00	29,865.07	0.00	338.93	338.93
710000 In-State Travel	5,444.00	5,444.00	0.00	5,115.30	0.00	328.70	328.70
710100 Out-of-State Travel	0.00	0.00	0.00	176.64	0.00	(176.64)	(176.64)
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	173.26	0.00	(173.26)	(173.26)
Subtotal: Travel	5,444.00	5,444.00	0.00	5,505.20	0.00	(61.20)	(61.20)
711100 Supplies-General	10,202.00	10,202.00	0.00	3,076.42	0.00	7,125.58	7,125.58
713000 Printing & Copying-General	0.00	0.00	0.00	890.67	0.00	(890.67)	(890.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,224.08	0.00	(1,224.08)	(1,224.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
718000 Telecom-General	0.00	0.00	0.00	1,069.13	0.00	(1,069.13)	(1,069.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.67	0.00	(217.67)	(217.67)
Subtotal: Non-Travel Support	10,202.00	10,202.00	0.00	8,467.97	0.00	1,734.03	1,734.03
*Total: 71 - Support (Travel & Non-Travel)	15,646.00	15,646.00	0.00	13,973.17	0.00	1,672.83	1,672.83
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	965.97	0.00	(965.97)	(965.97)
780100 Electricity	0.00	0.00	0.00	725.97	0.00	(725.97)	(725.97)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 78 - Utilities	0.00	0.00	0.00	1,811.94	0.00	(1,811.94)	(1,811.94)
**Total Direct Cost Expenditures	121,362.00	121,362.00	0.00	121,362.00	0.00	(0.00)	(0.00)
***Total Expenditures	121,362.00	121,362.00	0.00	121,362.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
*Total: 52 - Appropriations	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
***Total Revenue	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,285 of 1,382

Grant: 14GX14 - Coos County Appropriation
Fund: 14GX44 - Coos County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,352.00	24,352.00	2,695.14	12,081.68	0.00	12,270.32	12,270.32
616F10 Extension Educator	55,602.00	55,602.00	6,166.24	26,201.81	0.00	29,400.19	29,400.19
*Total: 61 - Salaries and Wages	79,954.00	79,954.00	8,861.38	38,283.49	0.00	41,670.51	41,670.51
65YF10 Full Fringe Benefit Distr Expe	31,183.00	31,183.00	3,455.93	14,930.61	0.00	16,252.39	16,252.39
*Total: 65 - Fringe Benefits	31,183.00	31,183.00	3,455.93	14,930.61	0.00	16,252.39	16,252.39
710000 In-State Travel	6,723.00	6,723.00	935.89	5,393.43	0.00	1,329.57	1,329.57
710100 Out-of-State Travel	0.00	0.00	624.61	971.51	0.00	(971.51)	(971.51)
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	6,723.00	6,723.00	1,560.50	6,389.94	0.00	333.06	333.06
711100 Supplies-General	5,450.00	5,450.00	169.11	2,435.44	0.00	3,014.56	3,014.56
713000 Printing & Copying-General	0.00	0.00	831.63	1,489.89	0.00	(1,489.89)	(1,489.89)
716100 Rentals & Leases-General	0.00	0.00	568.90	1,475.70	0.00	(1,475.70)	(1,475.70)
718000 Telecom-General	0.00	0.00	78.51	459.67	0.00	(459.67)	(459.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	74.75	392.50	0.00	(392.50)	(392.50)
Subtotal: Non-Travel Support	5,450.00	5,450.00	1,722.90	6,253.20	0.00	(803.20)	(803.20)
*Total: 71 - Support (Travel & Non-Travel)	12,173.00	12,173.00	3,283.40	12,643.14	0.00	(470.14)	(470.14)
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	272.85	0.00	(272.85)	(272.85)
780100 Electricity	0.00	0.00	0.00	567.16	0.00	(567.16)	(567.16)
*Total: 78 - Utilities	0.00	0.00	0.00	840.01	0.00	(840.01)	(840.01)
**Total Direct Cost Expenditures	123,310.00	123,310.00	15,600.71	66,697.25	0.00	56,612.75	56,612.75
***Total Expenditures	123,310.00	123,310.00	15,600.71	66,697.25	0.00	56,612.75	56,612.75
Revenue							
520200 Local Appropriations	123,310.00	123,310.00	20,551.68	61,655.04	0.00	61,654.96	61,654.96
*Total: 52 - Appropriations	123,310.00	123,310.00	20,551.68	61,655.04	0.00	61,654.96	61,654.96
***Total Revenue	123,310.00	123,310.00	20,551.68	61,655.04	0.00	61,654.96	61,654.96

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,286 of 1,382

Grant: 14GX14 - Coos County Appropriation
Fund: 15GX14 - Coos County State FY '13

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
710000 In-State Travel	8,400.00	8,400.00	0.00	13,007.99	0.00	(4,607.99)	(4,607.99)
710100 Out-of-State Travel	0.00	0.00	0.00	432.27	0.00	(432.27)	(432.27)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	353.32	0.00	(353.32)	(353.32)
Subtotal: Travel	8,400.00	8,400.00	0.00	14,143.58	0.00	(5,743.58)	(5,743.58)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	17,605.00	17,605.00	0.00	8,142.87	0.00	9,462.13	9,462.13
713000 Printing & Copying-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
714000 Postage-General	0.00	0.00	0.00	2,599.55	0.00	(2,599.55)	(2,599.55)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,309.60	0.00	(3,309.60)	(3,309.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,302.46	0.00	(1,302.46)	(1,302.46)
717200 Other Professional Services-General	0.00	0.00	0.00	2,852.17	0.00	(2,852.17)	(2,852.17)
718000 Telecom-General	0.00	0.00	0.00	1,652.52	0.00	(1,652.52)	(1,652.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71C610 Insurance-Liability	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
Subtotal: Non-Travel Support	17,605.00	17,605.00	0.00	20,463.17	0.00	(2,858.17)	(2,858.17)
*Total: 71 - Support (Travel & Non-Travel)	26,005.00	26,005.00	0.00	34,606.75	0.00	(8,601.75)	(8,601.75)
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	933.58	0.00	(933.58)	(933.58)
780100 Electricity	0.00	0.00	0.00	698.58	0.00	(698.58)	(698.58)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 78 - Utilities	0.00	0.00	0.00	1,732.16	0.00	(1,732.16)	(1,732.16)
**Total Direct Cost Expenditures	26,005.00	26,005.00	0.00	36,572.36	0.00	(10,567.36)	(10,567.36)
760000 Internal Allocations	0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
***Total Expenditures	26,005.00	26,005.00	0.00	36,814.02	0.00	(10,809.02)	(10,809.02)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,287 of 1,382

Grant: 14GX14 - Coos County Appropriation
Fund: 15GX14 - Coos County State FY '13

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)
*Total: 5Z - Transfers In		0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)
***Total Revenue		0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,288 of 1,382

Grant: 14GX14 - Coos County Appropriation
Fund: 15GX24 - Coos County State FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,898.03	0.00	(1,898.03)	(1,898.03)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,898.03	0.00	(1,898.03)	(1,898.03)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	159.31	0.00	(159.31)	(159.31)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	159.31	0.00	(159.31)	(159.31)
710000	In-State Travel	17,975.00	17,975.00	0.00	13,664.94	0.00	4,310.06	4,310.06
710100	Out-of-State Travel	0.00	0.00	0.00	327.15	0.00	(327.15)	(327.15)
710300	Conference Registration Fees	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	721.11	0.00	(721.11)	(721.11)
Subtotal: Travel		17,975.00	17,975.00	0.00	15,044.20	0.00	2,930.80	2,930.80
711100	Supplies-General	8,576.00	8,576.00	0.00	2,746.08	0.00	5,829.92	5,829.92
713000	Printing & Copying-General	0.00	0.00	0.00	497.17	0.00	(497.17)	(497.17)
714000	Postage-General	0.00	0.00	0.00	3,038.19	0.00	(3,038.19)	(3,038.19)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,057.18	0.00	(2,057.18)	(2,057.18)
717200	Other Professional Services-General	0.00	0.00	0.00	3,999.43	0.00	(3,999.43)	(3,999.43)
718000	Telecom-General	0.00	0.00	0.00	4,289.14	0.00	(4,289.14)	(4,289.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	396.67	0.00	(396.67)	(396.67)
719200	Employee Recruiting-General	0.00	0.00	0.00	315.60	0.00	(315.60)	(315.60)
71C600	Insurance	0.00	0.00	0.00	381.00	0.00	(381.00)	(381.00)
Subtotal: Non-Travel Support		8,576.00	8,576.00	0.00	17,720.46	0.00	(9,144.46)	(9,144.46)
*Total: 71 - Support (Travel & Non-Travel)		26,551.00	26,551.00	0.00	32,764.66	0.00	(6,213.66)	(6,213.66)
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	198.96	0.00	(198.96)	(198.96)
780100	Electricity	0.00	0.00	0.00	907.30	0.00	(907.30)	(907.30)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: 78 - Utilities		0.00	0.00	0.00	1,326.26	0.00	(1,326.26)	(1,326.26)
**Total Direct Cost Expenditures		26,551.00	26,551.00	0.00	36,148.26	0.00	(9,597.26)	(9,597.26)
***Total Expenditures		26,551.00	26,551.00	0.00	36,148.26	0.00	(9,597.26)	(9,597.26)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)
*Total: 5Z - Transfers In		0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,289 of 1,382

Grant: 14GX14 - Coos County Appropriation
Fund: 15GX24 - Coos County State FY 14

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -
CFDA #: NONE

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,290 of 1,382

Grant: 14GX14 - Coos County Appropriation
Fund: 15GX34 - Coos County State FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,805.44	0.00	(2,805.44)	(2,805.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,805.44	0.00	(2,805.44)	(2,805.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	235.41	0.00	(235.41)	(235.41)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	235.41	0.00	(235.41)	(235.41)
710000 In-State Travel	9,188.00	9,188.00	0.00	13,472.31	0.00	(4,284.31)	(4,284.31)
710100 Out-of-State Travel	0.00	0.00	0.00	518.08	0.00	(518.08)	(518.08)
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	839.11	0.00	(839.11)	(839.11)
Subtotal: Travel	9,188.00	9,188.00	0.00	14,944.50	0.00	(5,756.50)	(5,756.50)
711100 Supplies-General	17,761.00	17,761.00	0.00	2,915.23	0.00	14,845.77	14,845.77
713000 Printing & Copying-General	0.00	0.00	0.00	989.26	0.00	(989.26)	(989.26)
714000 Postage-General	0.00	0.00	0.00	3,007.55	0.00	(3,007.55)	(3,007.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,558.37	0.00	(1,558.37)	(1,558.37)
717200 Other Professional Services-General	0.00	0.00	0.00	1,806.50	0.00	(1,806.50)	(1,806.50)
718000 Telecom-General	0.00	0.00	0.00	8,011.87	0.00	(8,011.87)	(8,011.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	141.86	0.00	(141.86)	(141.86)
71C600 Insurance	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
Subtotal: Non-Travel Support	17,761.00	17,761.00	0.00	18,799.64	0.00	(1,038.64)	(1,038.64)
*Total: 71 - Support (Travel & Non-Travel)	26,949.00	26,949.00	0.00	33,744.14	0.00	(6,795.14)	(6,795.14)
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	198.36	0.00	(198.36)	(198.36)
780100 Electricity	0.00	0.00	0.00	950.36	0.00	(950.36)	(950.36)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
*Total: 78 - Utilities	0.00	0.00	0.00	1,377.72	0.00	(1,377.72)	(1,377.72)
**Total Direct Cost Expenditures	26,949.00	26,949.00	0.00	38,162.71	0.00	(11,213.71)	(11,213.71)
***Total Expenditures	26,949.00	26,949.00	0.00	38,162.71	0.00	(11,213.71)	(11,213.71)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)
*Total: 5Z - Transfers In	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation
Fund: 15GX34 - Coos County State FY 15

Status: Active
Type: Other
FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -
CFDA #: NONE

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,292 of 1,382

Grant: 14GX14 - Coos County Appropriation
Fund: 15GX44 - Coos County State FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	332.16	1,477.56	0.00	(1,477.56)	(1,477.56)
*Total: 61 - Salaries and Wages	0.00	0.00	332.16	1,477.56	0.00	(1,477.56)	(1,477.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	27.87	123.97	0.00	(123.97)	(123.97)
*Total: 65 - Fringe Benefits	0.00	0.00	27.87	123.97	0.00	(123.97)	(123.97)
710000 In-State Travel	13,877.00	13,877.00	2,993.14	2,993.14	0.00	10,883.86	10,883.86
710300 Conference Registration Fees	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	13,877.00	13,877.00	3,053.14	3,053.14	0.00	10,823.86	10,823.86
711100 Supplies-General	18,004.00	18,004.00	191.29	191.29	0.00	17,812.71	17,812.71
714000 Postage-General	0.00	0.00	500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,116.00	0.00	(2,116.00)	(2,116.00)
717200 Other Professional Services-General	0.00	0.00	1,935.46	1,935.46	0.00	(1,935.46)	(1,935.46)
718000 Telecom-General	0.00	0.00	2,997.88	4,347.88	0.00	(4,347.88)	(4,347.88)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	103.29	103.29	0.00	(103.29)	(103.29)
Subtotal: Non-Travel Support	18,004.00	18,004.00	5,727.92	10,193.92	0.00	7,810.08	7,810.08
*Total: 71 - Support (Travel & Non-Travel)	31,881.00	31,881.00	8,781.06	13,247.06	0.00	18,633.94	18,633.94
780100 Electricity	0.00	0.00	139.65	139.65	0.00	(139.65)	(139.65)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	118.67	118.67	0.00	(118.67)	(118.67)
*Total: 78 - Utilities	0.00	0.00	258.32	258.32	0.00	(258.32)	(258.32)
**Total Direct Cost Expenditures	31,881.00	31,881.00	9,399.41	15,106.91	0.00	16,774.09	16,774.09
***Total Expenditures	31,881.00	31,881.00	9,399.41	15,106.91	0.00	16,774.09	16,774.09
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	31,881.00	0.00	(31,881.00)	(31,881.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	31,881.00	0.00	(31,881.00)	(31,881.00)
***Total Revenue	0.00	0.00	0.00	31,881.00	0.00	(31,881.00)	(31,881.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,293 of 1,382

Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX15 - Grafton County

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,045.73	0.00	(23,045.73)	(23,045.73)
616F10 Extension Educator	72,688.00	72,688.00	0.00	49,181.23	0.00	23,506.77	23,506.77
*Total: 61 - Salaries and Wages	72,688.00	72,688.00	0.00	72,226.96	0.00	461.04	461.04
65YF10 Full Fringe Benefit Distr Expe	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
*Total: 65 - Fringe Benefits	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
710000 In-State Travel	6,563.00	6,563.00	0.00	8,343.93	0.00	(1,780.93)	(1,780.93)
710100 Out-of-State Travel	0.00	0.00	0.00	224.22	0.00	(224.22)	(224.22)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
Subtotal: Travel	6,563.00	6,563.00	0.00	8,689.03	0.00	(2,126.03)	(2,126.03)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	11,833.00	11,833.00	0.00	8,092.72	0.00	3,740.28	3,740.28
713000 Printing & Copying-General	0.00	0.00	0.00	(11.83)	0.00	11.83	11.83
714000 Postage-General	0.00	0.00	0.00	88.05	0.00	(88.05)	(88.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	477.76	0.00	(477.76)	(477.76)
718000 Telecom-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.27	0.00	(242.27)	(242.27)
71C600 Insurance	0.00	0.00	0.00	500.40	0.00	(500.40)	(500.40)
Subtotal: Non-Travel Support	11,833.00	11,833.00	0.00	9,739.37	0.00	2,093.63	2,093.63
*Total: 71 - Support (Travel & Non-Travel)	18,396.00	18,396.00	0.00	18,428.40	0.00	(32.40)	(32.40)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,753.40	0.00	(1,753.40)	(1,753.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,753.40	0.00	(1,753.40)	(1,753.40)
**Total Direct Cost Expenditures	123,794.00	123,794.00	0.00	123,827.40	0.00	(33.40)	(33.40)
760000 Internal Allocations	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
***Total Expenditures	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
Revenue							
520200 Local Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,294 of 1,382

Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX15 - Grafton County

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
***Total Revenue	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,295 of 1,382

Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX25 - Grafton County FY '14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,892.43	0.00	(31,892.43)	(31,892.43)
616F10 Extension Educator	98,904.00	98,904.00	0.00	68,036.09	0.00	30,867.91	30,867.91
*Total: 61 - Salaries and Wages	98,904.00	98,904.00	0.00	99,928.52	0.00	(1,024.52)	(1,024.52)
65YF10 Full Fringe Benefit Distr Expe	44,507.00	44,507.00	0.00	43,387.58	0.00	1,119.42	1,119.42
*Total: 65 - Fringe Benefits	44,507.00	44,507.00	0.00	43,387.58	0.00	1,119.42	1,119.42
710000 In-State Travel	9,071.00	9,071.00	0.00	9,428.80	0.00	(357.80)	(357.80)
710100 Out-of-State Travel	0.00	0.00	0.00	77.52	0.00	(77.52)	(77.52)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	9,071.00	9,071.00	0.00	9,506.32	0.00	(435.32)	(435.32)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	9,189.00	9,189.00	0.00	6,554.48	0.00	2,634.52	2,634.52
713000 Printing & Copying-General	0.00	0.00	0.00	481.89	0.00	(481.89)	(481.89)
714000 Postage-General	0.00	0.00	0.00	(4.45)	0.00	4.45	4.45
716100 Rentals & Leases-General	0.00	0.00	0.00	503.73	0.00	(503.73)	(503.73)
717200 Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
718000 Telecom-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	421.43	0.00	(421.43)	(421.43)
71C600 Insurance	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
71C605 Insurance-Property	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Non-Travel Support	9,189.00	9,189.00	0.00	8,848.58	0.00	340.42	340.42
*Total: 71 - Support (Travel & Non-Travel)	18,260.00	18,260.00	0.00	18,354.90	0.00	(94.90)	(94.90)
**Total Direct Cost Expenditures	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
***Total Expenditures	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
*Total: 52 - Appropriations	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
***Total Revenue	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,296 of 1,382

Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX35 - Grafton County FY '15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,096.00	32,096.00	0.00	32,776.01	0.00	(680.01)	(680.01)
616F10 Extension Educator	68,291.00	68,291.00	0.00	59,397.89	0.00	8,893.11	8,893.11
*Total: 61 - Salaries and Wages	100,387.00	100,387.00	0.00	92,173.90	0.00	8,213.10	8,213.10
65YF10 Full Fringe Benefit Distr Expe	45,174.00	45,174.00	0.00	36,841.64	0.00	8,332.36	8,332.36
*Total: 65 - Fringe Benefits	45,174.00	45,174.00	0.00	36,841.64	0.00	8,332.36	8,332.36
710000 In-State Travel	9,208.00	9,208.00	0.00	10,058.76	0.00	(850.76)	(850.76)
710100 Out-of-State Travel	0.00	0.00	0.00	194.32	0.00	(194.32)	(194.32)
710300 Conference Registration Fees	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	177.67	0.00	(177.67)	(177.67)
Subtotal: Travel	9,208.00	9,208.00	0.00	10,608.75	0.00	(1,400.75)	(1,400.75)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	11,884.00	11,884.00	0.00	5,094.34	0.00	6,789.66	6,789.66
713000 Printing & Copying-General	0.00	0.00	0.00	1,416.77	0.00	(1,416.77)	(1,416.77)
714000 Postage-General	0.00	0.00	0.00	34.38	0.00	(34.38)	(34.38)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,615.66	0.00	(2,615.66)	(2,615.66)
717200 Other Professional Services-General	0.00	0.00	0.00	701.68	0.00	(701.68)	(701.68)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	850.91	0.00	(850.91)	(850.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71C600 Insurance	0.00	0.00	0.00	521.10	0.00	(521.10)	(521.10)
Subtotal: Non-Travel Support	11,884.00	11,884.00	0.00	11,274.84	0.00	609.16	609.16
*Total: 71 - Support (Travel & Non-Travel)	21,092.00	21,092.00	0.00	21,883.59	0.00	(791.59)	(791.59)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,753.87	0.00	(15,753.87)	(15,753.87)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	15,753.87	0.00	(15,753.87)	(15,753.87)
**Total Direct Cost Expenditures	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
***Total Expenditures	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
*Total: 52 - Appropriations	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
***Total Revenue	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,297 of 1,382

Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX45 - Grafton County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	276.31	0.00	(276.31)	(276.31)
616F10	Extension Educator	0.00	0.00	(13.19)	1,042.09	0.00	(1,042.09)	(1,042.09)
*Total: 61 - Salaries and Wages		0.00	0.00	(13.19)	1,318.40	0.00	(1,318.40)	(1,318.40)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(5.14)	514.16	0.00	(514.16)	(514.16)
*Total: 65 - Fringe Benefits		0.00	0.00	(5.14)	514.16	0.00	(514.16)	(514.16)
**Total Direct Cost Expenditures		0.00	0.00	(18.33)	1,832.56	0.00	(1,832.56)	(1,832.56)
***Total Expenditures		0.00	0.00	(18.33)	1,832.56	0.00	(1,832.56)	(1,832.56)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,298 of 1,382

Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX45 - Grafton County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,469.00	32,469.00	3,686.95	32,887.64	0.00	(418.64)	(418.64)
616F10 Extension Educator	69,528.00	69,528.00	24,672.25	73,492.47	0.00	(3,964.47)	(3,964.47)
616F1R Retro Extension Educator	0.00	0.00	0.00	56.42	0.00	(56.42)	(56.42)
*Total: 61 - Salaries and Wages	101,997.00	101,997.00	28,359.20	106,436.53	0.00	(4,439.53)	(4,439.53)
65YF10 Full Fringe Benefit Distr Expe	39,779.00	39,779.00	11,060.04	41,510.21	0.00	(1,731.21)	(1,731.21)
*Total: 65 - Fringe Benefits	39,779.00	39,779.00	11,060.04	41,510.21	0.00	(1,731.21)	(1,731.21)
710000 In-State Travel	20,503.00	20,503.00	2,100.57	16,339.66	0.00	4,163.34	4,163.34
710100 Out-of-State Travel	0.00	0.00	0.00	1,060.69	0.00	(1,060.69)	(1,060.69)
710300 Conference Registration Fees	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	65.69	0.00	(65.69)	(65.69)
Subtotal: Travel	20,503.00	20,503.00	2,100.57	18,060.04	0.00	2,442.96	2,442.96
711100 Supplies-General	7,038.00	7,038.00	1.69	3,698.12	0.00	3,339.88	3,339.88
713000 Printing & Copying-General	0.00	0.00	0.00	1,304.07	0.00	(1,304.07)	(1,304.07)
714000 Postage-General	0.00	0.00	0.00	56.02	0.00	(56.02)	(56.02)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,737.65	0.00	(1,737.65)	(1,737.65)
717200 Other Professional Services-General	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	209.24	0.00	(209.24)	(209.24)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	770.95	0.00	(770.95)	(770.95)
Subtotal: Non-Travel Support	7,038.00	7,038.00	1.69	7,903.05	0.00	(865.05)	(865.05)
*Total: 71 - Support (Travel & Non-Travel)	27,541.00	27,541.00	2,102.26	25,963.09	0.00	1,577.91	1,577.91
**Total Direct Cost Expenditures	169,317.00	169,317.00	41,521.50	173,909.83	0.00	(4,592.83)	(4,592.83)
760000 Internal Allocations	0.00	0.00	0.00	(396.30)	0.00	396.30	396.30
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(396.30)	0.00	396.30	396.30
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(396.30)	0.00	396.30	396.30
***Total Expenditures	169,317.00	169,317.00	41,521.50	173,513.53	0.00	(4,196.53)	(4,196.53)
Revenue							
520200 Local Appropriations	169,317.00	169,317.00	28,219.40	169,317.00	0.00	0.00	0.00
*Total: 52 - Appropriations	169,317.00	169,317.00	28,219.40	169,317.00	0.00	0.00	0.00
***Total Revenue	169,317.00	169,317.00	28,219.40	169,317.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX15 - Grafton County Appropriation
Fund: 14GX45 - Grafton County FY 16

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information

Effective Date: 06/30/201

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,300 of 1,382

Grant: 14GX15 - Grafton County Appropriation
Fund: 15GX15 - Grafton County

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 11/14/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	8,531.00	8,531.00	0.00	6,771.12	0.00	1,759.88	1,759.88
710100 Out-of-State Travel	0.00	0.00	0.00	137.86	0.00	(137.86)	(137.86)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	8,531.00	8,531.00	0.00	6,968.98	0.00	1,562.02	1,562.02
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	18,484.00	18,484.00	0.00	290.70	0.00	18,193.30	18,193.30
713000 Printing & Copying-General	0.00	0.00	0.00	157.80	0.00	(157.80)	(157.80)
714000 Postage-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
Subtotal: Non-Travel Support	18,484.00	18,484.00	0.00	1,284.52	0.00	17,199.48	17,199.48
*Total: 71 - Support (Travel & Non-Travel)	27,015.00	27,015.00	0.00	8,253.50	0.00	18,761.50	18,761.50
**Total Direct Cost Expenditures	27,015.00	27,015.00	0.00	8,253.50	0.00	18,761.50	18,761.50
***Total Expenditures	27,015.00	27,015.00	0.00	8,253.50	0.00	18,761.50	18,761.50
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)
***Total Revenue	0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,301 of 1,382

Grant: 14GX15 - Grafton County Appropriation
Fund: 15GX25 - Grafton County FY 14

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,259.94	0.00	(1,259.94)	(1,259.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,259.94	0.00	(1,259.94)	(1,259.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	105.71	0.00	(105.71)	(105.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	105.71	0.00	(105.71)	(105.71)
710000 In-State Travel	11,614.00	11,614.00	0.00	8,299.25	0.00	3,314.75	3,314.75
710100 Out-of-State Travel	0.00	0.00	0.00	216.48	0.00	(216.48)	(216.48)
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel	11,614.00	11,614.00	0.00	9,110.73	0.00	2,503.27	2,503.27
711100 Supplies-General	21,994.00	21,994.00	0.00	7,231.26	0.00	14,762.74	14,762.74
713000 Printing & Copying-General	0.00	0.00	0.00	536.28	0.00	(536.28)	(536.28)
714000 Postage-General	0.00	0.00	0.00	2,007.50	0.00	(2,007.50)	(2,007.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
717200 Other Professional Services-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718000 Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	310.54	0.00	(310.54)	(310.54)
71C600 Insurance	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support	21,994.00	21,994.00	0.00	11,304.49	0.00	10,689.51	10,689.51
*Total: 71 - Support (Travel & Non-Travel)	33,608.00	33,608.00	0.00	20,415.22	0.00	13,192.78	13,192.78
**Total Direct Cost Expenditures	33,608.00	33,608.00	0.00	21,780.87	0.00	11,827.13	11,827.13
***Total Expenditures	33,608.00	33,608.00	0.00	21,780.87	0.00	11,827.13	11,827.13
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)
***Total Revenue	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,303 of 1,382

Grant: 14GX15 - Grafton County Appropriation
Fund: 15GX35 - Grafton County State FY '15

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,890.37	0.00	(1,890.37)	(1,890.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,890.37	0.00	(1,890.37)	(1,890.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.57	0.00	(158.57)	(158.57)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	158.57	0.00	(158.57)	(158.57)
710000 In-State Travel	11,788.00	11,788.00	0.00	7,688.06	0.00	4,099.94	4,099.94
710100 Out-of-State Travel	0.00	0.00	0.00	208.73	0.00	(208.73)	(208.73)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	11,788.00	11,788.00	0.00	7,941.79	0.00	3,846.21	3,846.21
711100 Supplies-General	22,250.00	22,250.00	0.00	0.00	0.00	22,250.00	22,250.00
714000 Postage-General	0.00	0.00	0.00	1,770.49	0.00	(1,770.49)	(1,770.49)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support	22,250.00	22,250.00	0.00	4,470.49	0.00	17,779.51	17,779.51
*Total: 71 - Support (Travel & Non-Travel)	34,038.00	34,038.00	0.00	12,412.28	0.00	21,625.72	21,625.72
**Total Direct Cost Expenditures	34,038.00	34,038.00	0.00	14,461.22	0.00	19,576.78	19,576.78
***Total Expenditures	34,038.00	34,038.00	0.00	14,461.22	0.00	19,576.78	19,576.78
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)
*Total: 5Z - Transfers In	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)
***Total Revenue	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,304 of 1,382

Grant: 14GX15 - Grafton County Appropriation
Fund: 15GX45 - Grafton County State FY 16

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,000.00	2,000.00	279.15	2,030.57	0.00	(30.57)	(30.57)
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	279.15	2,030.57	0.00	(30.57)	(30.57)
65YB10	Base Benefit Distr (fica)	0.00	0.00	23.43	170.39	0.00	(170.39)	(170.39)
*Total: 65 - Fringe Benefits		0.00	0.00	23.43	170.39	0.00	(170.39)	(170.39)
710000	In-State Travel	11,710.00	11,710.00	2,750.11	3,021.52	0.00	8,688.48	8,688.48
710400	Student or Non-Emp Travel	0.00	0.00	35.79	35.79	0.00	(35.79)	(35.79)
Subtotal: Travel		11,710.00	11,710.00	2,785.90	3,057.31	0.00	8,652.69	8,652.69
711100	Supplies-General	20,872.00	20,872.00	547.21	868.18	0.00	20,003.82	20,003.82
713000	Printing & Copying-General	0.00	0.00	515.95	515.95	0.00	(515.95)	(515.95)
714000	Postage-General	0.00	0.00	400.00	2,176.52	0.00	(2,176.52)	(2,176.52)
716100	Rentals & Leases-General	0.00	0.00	261.48	560.56	0.00	(560.56)	(560.56)
718000	Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	55.91	458.00	0.00	(458.00)	(458.00)
71C600	Insurance	0.00	0.00	0.00	41.80	0.00	(41.80)	(41.80)
Subtotal: Non-Travel Support		20,872.00	20,872.00	1,780.55	7,321.01	0.00	13,550.99	13,550.99
*Total: 71 - Support (Travel & Non-Travel)		32,582.00	32,582.00	4,566.45	10,378.32	0.00	22,203.68	22,203.68
**Total Direct Cost Expenditures		34,582.00	34,582.00	4,869.03	12,579.28	0.00	22,002.72	22,002.72
***Total Expenditures		34,582.00	34,582.00	4,869.03	12,579.28	0.00	22,002.72	22,002.72
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	34,582.00	0.00	(34,582.00)	(34,582.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	34,582.00	0.00	(34,582.00)	(34,582.00)
***Total Revenue		0.00	0.00	0.00	34,582.00	0.00	(34,582.00)	(34,582.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,305 of 1,382

Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX16 - Hillsborough County FY 13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,160.03	0.00	(31,160.03)	(31,160.03)
616F10 Extension Educator	146,393.10	146,393.10	0.00	98,701.58	0.00	47,691.52	47,691.52
617BHO Operating Staff-Overtime	0.00	0.00	0.00	85.33	0.00	(85.33)	(85.33)
617F10 Operating Staff	69,132.98	69,132.98	0.00	55,998.58	0.00	13,134.40	13,134.40
61CPHX Part Time Hourly	0.00	0.00	0.00	7,794.88	0.00	(7,794.88)	(7,794.88)
61JBHX Casual - Hourly	0.00	0.00	0.00	216.75	0.00	(216.75)	(216.75)
*Total: 61 - Salaries and Wages	215,526.08	215,526.08	0.00	193,957.15	0.00	21,568.93	21,568.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.37	0.00	(25.37)	(25.37)
65YF10 Full Fringe Benefit Distr Expe	95,604.78	95,604.78	0.00	80,849.08	0.00	14,755.70	14,755.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	654.77	0.00	(654.77)	(654.77)
*Total: 65 - Fringe Benefits	95,604.78	95,604.78	0.00	81,529.22	0.00	14,075.56	14,075.56
710000 In-State Travel	8,750.00	8,750.00	0.00	20,675.67	0.00	(11,925.67)	(11,925.67)
710100 Out-of-State Travel	0.00	0.00	0.00	715.05	0.00	(715.05)	(715.05)
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	133.20	0.00	(133.20)	(133.20)
Subtotal: Travel	8,750.00	8,750.00	0.00	21,838.92	0.00	(13,088.92)	(13,088.92)
711000 Purchasing Cards	0.00	0.00	0.00	2,090.82	0.00	(2,090.82)	(2,090.82)
711100 Supplies-General	30,857.33	30,857.33	0.00	2,920.06	0.00	27,937.27	27,937.27
713000 Printing & Copying-General	0.00	0.00	0.00	4,073.46	0.00	(4,073.46)	(4,073.46)
714000 Postage-General	0.00	0.00	0.00	1,645.60	0.00	(1,645.60)	(1,645.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
718000 Telecom-General	0.00	0.00	0.00	502.96	0.00	(502.96)	(502.96)
Subtotal: Non-Travel Support	30,857.33	30,857.33	0.00	11,717.90	0.00	19,139.43	19,139.43
*Total: 71 - Support (Travel & Non-Travel)	39,607.33	39,607.33	0.00	33,556.82	0.00	6,050.51	6,050.51
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,695.01	0.00	(41,695.01)	(41,695.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	41,695.01	0.00	(41,695.01)	(41,695.01)
**Total Direct Cost Expenditures	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
***Total Expenditures	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
Revenue							
520200 Local Appropriations	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,306 of 1,382

Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX16 - Hillsborough County FY 13

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -
CFDA #: NONE

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
***Total Revenue	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,308 of 1,382

Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX26 - Hillsborough County FY '14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	32,031.28	0.00	(32,031.28)	(32,031.28)
616F10 Extension Educator	149,467.00	149,467.00	0.00	117,121.47	0.00	32,345.53	32,345.53
617BHO Operating Staff-Overtime	0.00	0.00	0.00	102.27	0.00	(102.27)	(102.27)
617F10 Operating Staff	76,013.00	76,013.00	0.00	69,767.21	0.00	6,245.79	6,245.79
61CPHX Part Time Hourly	0.00	0.00	0.00	1,054.50	0.00	(1,054.50)	(1,054.50)
*Total: 61 - Salaries and Wages	225,480.00	225,480.00	0.00	220,076.73	0.00	5,403.27	5,403.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.58	0.00	(8.58)	(8.58)
65YF10 Full Fringe Benefit Distr Expe	101,466.00	101,466.00	0.00	95,046.99	0.00	6,419.01	6,419.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	88.58	0.00	(88.58)	(88.58)
*Total: 65 - Fringe Benefits	101,466.00	101,466.00	0.00	95,144.15	0.00	6,321.85	6,321.85
710000 In-State Travel	10,837.00	10,837.00	0.00	22,226.66	0.00	(11,389.66)	(11,389.66)
710100 Out-of-State Travel	0.00	0.00	0.00	1,412.71	0.00	(1,412.71)	(1,412.71)
710300 Conference Registration Fees	0.00	0.00	0.00	380.58	0.00	(380.58)	(380.58)
Subtotal: Travel	10,837.00	10,837.00	0.00	24,019.95	0.00	(13,182.95)	(13,182.95)
711100 Supplies-General	30,242.00	30,242.00	0.00	17,596.40	0.00	12,645.60	12,645.60
713000 Printing & Copying-General	0.00	0.00	0.00	8,202.74	0.00	(8,202.74)	(8,202.74)
714000 Postage-General	0.00	0.00	0.00	2,133.78	0.00	(2,133.78)	(2,133.78)
716100 Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	401.25	0.00	(401.25)	(401.25)
Subtotal: Non-Travel Support	30,242.00	30,242.00	0.00	28,784.17	0.00	1,457.83	1,457.83
*Total: 71 - Support (Travel & Non-Travel)	41,079.00	41,079.00	0.00	52,804.12	0.00	(11,725.12)	(11,725.12)
**Total Direct Cost Expenditures	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
*Total: 52 - Appropriations	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,309 of 1,382

Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX26 - Hillsborough County FY '14

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation

Fund: 14GX36 - Hillsborough County FY '15

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F

Sponsor: Miscellaneous Local Government

Sponsor ID: NONE CFDA #: NONE

Resp Org: UXHLSB

FRAGRNT Start/End Date: 7/1/12 -

Fund Information

Effective Date: 06/30/201

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,311 of 1,382

Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX36 - Hillsborough County FY '15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,118.00	32,118.00	0.00	33,510.86	0.00	(1,392.86)	(1,392.86)
616F10 Extension Educator	119,592.00	119,592.00	0.00	116,697.65	0.00	2,894.35	2,894.35
617BHO Operating Staff-Overtime	0.00	0.00	0.00	63.85	0.00	(63.85)	(63.85)
617F10 Operating Staff	77,153.00	77,153.00	0.00	71,951.36	0.00	5,201.64	5,201.64
*Total: 61 - Salaries and Wages	228,863.00	228,863.00	0.00	222,223.72	0.00	6,639.28	6,639.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.36	0.00	(5.36)	(5.36)
65YF10 Full Fringe Benefit Distr Expe	102,988.00	102,988.00	0.00	88,811.55	0.00	14,176.45	14,176.45
*Total: 65 - Fringe Benefits	102,988.00	102,988.00	0.00	88,816.91	0.00	14,171.09	14,171.09
710000 In-State Travel	11,000.00	11,000.00	0.00	25,041.57	0.00	(14,041.57)	(14,041.57)
710100 Out-of-State Travel	0.00	0.00	0.00	922.09	0.00	(922.09)	(922.09)
710300 Conference Registration Fees	0.00	0.00	0.00	708.00	0.00	(708.00)	(708.00)
Subtotal: Travel	11,000.00	11,000.00	0.00	26,671.66	0.00	(15,671.66)	(15,671.66)
711100 Supplies-General	30,694.00	30,694.00	0.00	7,306.63	0.00	23,387.37	23,387.37
713000 Printing & Copying-General	0.00	0.00	0.00	8,321.24	0.00	(8,321.24)	(8,321.24)
714000 Postage-General	0.00	0.00	0.00	3,631.24	0.00	(3,631.24)	(3,631.24)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.60	0.00	(411.60)	(411.60)
719100 Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
Subtotal: Non-Travel Support	30,694.00	30,694.00	0.00	20,048.91	0.00	10,645.09	10,645.09
*Total: 71 - Support (Travel & Non-Travel)	41,694.00	41,694.00	0.00	46,720.57	0.00	(5,026.57)	(5,026.57)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,783.80	0.00	(15,783.80)	(15,783.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	15,783.80	0.00	(15,783.80)	(15,783.80)
**Total Direct Cost Expenditures	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00
***Total Expenditures	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00
*Total: 52 - Appropriations	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00
***Total Revenue	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,312 of 1,382

Grant: 14GX16 - Hillsborough County Appropriation
Fund: 14GX46 - Hillsborough County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	49,851.00	49,851.00	4,630.08	50,575.02	0.00	(724.02)	(724.02)
616F10 Extension Educator	104,292.00	104,292.00	(3,232.47)	105,800.92	0.00	(1,508.92)	(1,508.92)
617BHO Operating Staff-Overtime	0.00	0.00	14.46	244.56	0.00	(244.56)	(244.56)
617F10 Operating Staff	78,420.00	78,420.00	8,322.52	73,991.36	0.00	4,428.64	4,428.64
*Total: 61 - Salaries and Wages	232,563.00	232,563.00	9,734.59	230,611.86	0.00	1,951.14	1,951.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.21	20.51	0.00	(20.51)	(20.51)
65YF10 Full Fringe Benefit Distr Expe	90,700.00	90,700.00	3,790.95	89,843.47	0.00	856.53	856.53
*Total: 65 - Fringe Benefits	90,700.00	90,700.00	3,792.16	89,863.98	0.00	836.02	836.02
710000 In-State Travel	11,174.00	11,174.00	5,377.21	15,959.46	0.00	(4,785.46)	(4,785.46)
710100 Out-of-State Travel	0.00	0.00	706.59	1,839.76	0.00	(1,839.76)	(1,839.76)
710300 Conference Registration Fees	0.00	0.00	65.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	11,174.00	11,174.00	6,148.80	17,999.22	0.00	(6,825.22)	(6,825.22)
711100 Supplies-General	45,085.00	45,085.00	531.69	5,531.54	0.00	39,553.46	39,553.46
713000 Printing & Copying-General	0.00	0.00	0.00	9,181.42	0.00	(9,181.42)	(9,181.42)
714000 Postage-General	0.00	0.00	380.75	2,264.28	0.00	(2,264.28)	(2,264.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	15.73	484.47	0.00	(484.47)	(484.47)
719100 Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
Subtotal: Non-Travel Support	45,085.00	45,085.00	928.17	17,742.96	0.00	27,342.04	27,342.04
*Total: 71 - Support (Travel & Non-Travel)	56,259.00	56,259.00	7,076.97	35,742.18	0.00	20,516.82	20,516.82
**Total Direct Cost Expenditures	379,522.00	379,522.00	20,603.72	356,218.02	0.00	23,303.98	23,303.98
760000 Internal Allocations	0.00	0.00	0.00	(38.72)	0.00	38.72	38.72
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(38.72)	0.00	38.72	38.72
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(38.72)	0.00	38.72	38.72
***Total Expenditures	379,522.00	379,522.00	20,603.72	356,179.30	0.00	23,342.70	23,342.70
Revenue							
520200 Local Appropriations	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00
*Total: 52 - Appropriations	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00
***Total Revenue	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,313 of 1,382

Grant: 14GX16 - Hillsborough County Appropriation
Fund: 15GX16 - Hillsborough County State FY 13

Status: Active

Type: Other

FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	19,250.00	19,250.00	0.00	149.01	0.00	19,100.99	19,100.99
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	19,250.00	19,250.00	0.00	149.01	0.00	19,100.99	19,100.99
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
*Total: 71 - Support (Travel & Non-Travel)	48,280.00	48,280.00	0.00	149.01	0.00	48,130.99	48,130.99
**Total Direct Cost Expenditures	48,280.00	48,280.00	0.00	149.01	0.00	48,130.99	48,130.99
***Total Expenditures	48,280.00	48,280.00	0.00	149.01	0.00	48,130.99	48,130.99
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
***Total Revenue	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,314 of 1,382

Grant: 14GX16 - Hillsborough County Appropriation
Fund: 15GX26 - Hillsborough County FY 14

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
710000 In-State Travel	29,895.00	29,895.00	0.00	4,361.72	0.00	25,533.28	25,533.28
710300 Conference Registration Fees	0.00	0.00	0.00	93.65	0.00	(93.65)	(93.65)
Subtotal: Travel	29,895.00	29,895.00	0.00	4,455.37	0.00	25,439.63	25,439.63
711100 Supplies-General	19,399.00	19,399.00	0.00	237.58	0.00	19,161.42	19,161.42
718000 Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support	19,399.00	19,399.00	0.00	1,192.58	0.00	18,206.42	18,206.42
*Total: 71 - Support (Travel & Non-Travel)	49,294.00	49,294.00	0.00	5,647.95	0.00	43,646.05	43,646.05
**Total Direct Cost Expenditures	49,294.00	49,294.00	0.00	6,997.99	0.00	42,296.01	42,296.01
***Total Expenditures	49,294.00	49,294.00	0.00	6,997.99	0.00	42,296.01	42,296.01
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)
***Total Revenue	0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,315 of 1,382

Grant: 14GX16 - Hillsborough County Appropriation
Fund: 15GX36 - Hillsborough County State FY '15

Status: Active

Type: Other

FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,028.42	0.00	(4,028.42)	(4,028.42)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,028.42	0.00	(4,028.42)	(4,028.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
710000 In-State Travel	30,343.00	30,343.00	0.00	0.00	0.00	30,343.00	30,343.00
Subtotal: Travel	30,343.00	30,343.00	0.00	0.00	0.00	30,343.00	30,343.00
711100 Supplies-General	19,690.00	19,690.00	0.00	0.00	0.00	19,690.00	19,690.00
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support	19,690.00	19,690.00	0.00	2,700.00	0.00	16,990.00	16,990.00
*Total: 71 - Support (Travel & Non-Travel)	50,033.00	50,033.00	0.00	2,700.00	0.00	47,333.00	47,333.00
**Total Direct Cost Expenditures	50,033.00	50,033.00	0.00	7,066.42	0.00	42,966.58	42,966.58
***Total Expenditures	50,033.00	50,033.00	0.00	7,066.42	0.00	42,966.58	42,966.58
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)
***Total Revenue	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,316 of 1,382

Grant: 14GX16 - Hillsborough County Appropriation
Fund: 15GX46 - Hillsborough County State FY 16

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	4,500.00	4,500.00	511.52	4,621.40	0.00	(121.40)	(121.40)
*Total: 61 - Salaries and Wages	4,500.00	4,500.00	511.52	4,621.40	0.00	(121.40)	(121.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	42.91	387.76	0.00	(387.76)	(387.76)
*Total: 65 - Fringe Benefits	0.00	0.00	42.91	387.76	0.00	(387.76)	(387.76)
710000 In-State Travel	19,998.00	19,998.00	0.00	4,816.35	0.00	15,181.65	15,181.65
710300 Conference Registration Fees	0.00	0.00	20.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	19,998.00	19,998.00	20.00	4,846.35	0.00	15,151.65	15,151.65
711100 Supplies-General	26,336.00	26,336.00	50.73	50.73	0.00	26,285.27	26,285.27
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	945.00	945.00	0.00	(945.00)	(945.00)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support	26,336.00	26,336.00	995.73	3,695.73	0.00	22,640.27	22,640.27
*Total: 71 - Support (Travel & Non-Travel)	46,334.00	46,334.00	1,015.73	8,542.08	0.00	37,791.92	37,791.92
**Total Direct Cost Expenditures	50,834.00	50,834.00	1,570.16	13,551.24	0.00	37,282.76	37,282.76
***Total Expenditures	50,834.00	50,834.00	1,570.16	13,551.24	0.00	37,282.76	37,282.76
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	50,834.00	0.00	(50,834.00)	(50,834.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	50,834.00	0.00	(50,834.00)	(50,834.00)
***Total Revenue	0.00	0.00	0.00	50,834.00	0.00	(50,834.00)	(50,834.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,318 of 1,382

Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX17 - Merrimack County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,838.00	30,838.00	0.00	47,399.23	0.00	(16,561.23)	(16,561.23)
616F10 Extension Educator	80,614.00	80,614.00	0.00	58,920.43	0.00	21,693.57	21,693.57
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
617F10 Operating Staff	111,723.00	111,723.00	0.00	109,225.06	0.00	2,497.94	2,497.94
61JBHX Casual - Hourly	0.00	0.00	0.00	2,190.65	0.00	(2,190.65)	(2,190.65)
*Total: 61 - Salaries and Wages	223,175.00	223,175.00	0.00	217,737.45	0.00	5,437.55	5,437.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	184.21	0.00	(184.21)	(184.21)
65YF10 Full Fringe Benefit Distr Expe	103,219.00	103,219.00	0.00	93,761.94	0.00	9,457.06	9,457.06
*Total: 65 - Fringe Benefits	103,219.00	103,219.00	0.00	93,946.15	0.00	9,272.85	9,272.85
710000 In-State Travel	7,322.00	7,322.00	0.00	13,627.22	0.00	(6,305.22)	(6,305.22)
710300 Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Travel	7,322.00	7,322.00	0.00	14,277.22	0.00	(6,955.22)	(6,955.22)
711000 Purchasing Cards	0.00	0.00	0.00	12.93	0.00	(12.93)	(12.93)
711100 Supplies-General	53,603.00	53,603.00	0.00	15,201.05	0.00	38,401.95	38,401.95
713000 Printing & Copying-General	0.00	0.00	0.00	113.25	0.00	(113.25)	(113.25)
714000 Postage-General	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,653.00	0.00	(2,653.00)	(2,653.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,997.75	0.00	(4,997.75)	(4,997.75)
717200 Other Professional Services-General	0.00	0.00	0.00	3,251.15	0.00	(3,251.15)	(3,251.15)
718000 Telecom-General	0.00	0.00	0.00	4,441.83	0.00	(4,441.83)	(4,441.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
Subtotal: Non-Travel Support	53,603.00	53,603.00	0.00	31,090.11	0.00	22,512.89	22,512.89
*Total: 71 - Support (Travel & Non-Travel)	60,925.00	60,925.00	0.00	45,367.33	0.00	15,557.67	15,557.67
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	3,272.66	0.00	(3,272.66)	(3,272.66)
780100 Electricity	0.00	0.00	0.00	3,338.91	0.00	(3,338.91)	(3,338.91)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	370.31	0.00	(370.31)	(370.31)
*Total: 78 - Utilities	0.00	0.00	0.00	6,981.88	0.00	(6,981.88)	(6,981.88)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	23,286.19	0.00	(23,286.19)	(23,286.19)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	23,286.19	0.00	(23,286.19)	(23,286.19)
**Total Direct Cost Expenditures	387,319.00	387,319.00	0.00	387,319.00	0.00	(0.00)	(0.00)
***Total Expenditures	387,319.00	387,319.00	0.00	387,319.00	0.00	(0.00)	(0.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,319 of 1,382

Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX17 - Merrimack County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
520200	Local Appropriations	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
*Total: 52 - Appropriations		387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
***Total Revenue		387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,320 of 1,382

Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX27 - Merrimack County FY '14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,485.00	31,485.00	0.00	48,767.40	0.00	(17,282.40)	(17,282.40)
616F10 Extension Educator	84,274.00	84,274.00	0.00	68,545.26	0.00	15,728.74	15,728.74
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
617F10 Operating Staff	114,068.00	114,068.00	0.00	112,808.83	0.00	1,259.17	1,259.17
61JBHX Casual - Hourly	0.00	0.00	0.00	2,183.40	0.00	(2,183.40)	(2,183.40)
*Total: 61 - Salaries and Wages	229,827.00	229,827.00	0.00	232,313.46	0.00	(2,486.46)	(2,486.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	184.18	0.00	(184.18)	(184.18)
65YF10 Full Fringe Benefit Distr Expe	103,422.00	103,422.00	0.00	95,855.11	0.00	7,566.89	7,566.89
*Total: 65 - Fringe Benefits	103,422.00	103,422.00	0.00	96,039.29	0.00	7,382.71	7,382.71
710000 In-State Travel	7,476.00	7,476.00	0.00	12,741.41	0.00	(5,265.41)	(5,265.41)
710100 Out-of-State Travel	0.00	0.00	0.00	362.68	0.00	(362.68)	(362.68)
710300 Conference Registration Fees	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
Subtotal: Travel	7,476.00	7,476.00	0.00	13,640.59	0.00	(6,164.59)	(6,164.59)
711100 Supplies-General	54,727.00	54,727.00	0.00	13,125.68	0.00	41,601.32	41,601.32
713000 Printing & Copying-General	0.00	0.00	0.00	399.48	0.00	(399.48)	(399.48)
714000 Postage-General	0.00	0.00	0.00	482.10	0.00	(482.10)	(482.10)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	786.00	0.00	(786.00)	(786.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,686.30	0.00	(4,686.30)	(4,686.30)
717200 Other Professional Services-General	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
718000 Telecom-General	0.00	0.00	0.00	5,180.33	0.00	(5,180.33)	(5,180.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	488.46	0.00	(488.46)	(488.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
Subtotal: Non-Travel Support	54,727.00	54,727.00	0.00	27,830.35	0.00	26,896.65	26,896.65
*Total: 71 - Support (Travel & Non-Travel)	62,203.00	62,203.00	0.00	41,470.94	0.00	20,732.06	20,732.06
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	5,855.43	0.00	(5,855.43)	(5,855.43)
780100 Electricity	0.00	0.00	0.00	3,326.63	0.00	(3,326.63)	(3,326.63)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	340.27	0.00	(340.27)	(340.27)
*Total: 78 - Utilities	0.00	0.00	0.00	9,522.33	0.00	(9,522.33)	(9,522.33)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,105.98	0.00	(16,105.98)	(16,105.98)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	16,105.98	0.00	(16,105.98)	(16,105.98)
**Total Direct Cost Expenditures	395,452.00	395,452.00	0.00	395,452.00	0.00	(0.00)	(0.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,321 of 1,382

Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX27 - Merrimack County FY '14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures		395,452.00	395,452.00	0.00	395,452.00	0.00	(0.00)	(0.00)
Revenue								
520200	Local Appropriations	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00
*Total: 52 - Appropriations		395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00
560200	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,323 of 1,382

Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX37 - Merrimack County Fy 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,958.00	31,958.00	0.00	34,207.92	0.00	(2,249.92)	(2,249.92)
616F10	Extension Educator	85,540.00	85,540.00	0.00	83,367.30	0.00	2,172.70	2,172.70
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	24.30	0.00	(24.30)	(24.30)
617F10	Operating Staff	115,779.00	115,779.00	0.00	105,965.66	0.00	9,813.34	9,813.34
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,107.66	0.00	(2,107.66)	(2,107.66)
*Total: 61 - Salaries and Wages		233,277.00	233,277.00	0.00	225,672.84	0.00	7,604.16	7,604.16
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	179.11	0.00	(179.11)	(179.11)
65YF10	Full Fringe Benefit Distr Expe	93,311.00	93,311.00	0.00	88,214.24	0.00	5,096.76	5,096.76
*Total: 65 - Fringe Benefits		93,311.00	93,311.00	0.00	88,393.35	0.00	4,917.65	4,917.65
710000	In-State Travel	7,833.00	7,833.00	0.00	14,340.91	0.00	(6,507.91)	(6,507.91)
710100	Out-of-State Travel	0.00	0.00	0.00	874.10	0.00	(874.10)	(874.10)
710300	Conference Registration Fees	0.00	0.00	0.00	915.35	0.00	(915.35)	(915.35)
Subtotal: Travel		7,833.00	7,833.00	0.00	16,130.36	0.00	(8,297.36)	(8,297.36)
711100	Supplies-General	66,963.00	66,963.00	0.00	11,591.32	0.00	55,371.68	55,371.68
713000	Printing & Copying-General	0.00	0.00	0.00	5,652.50	0.00	(5,652.50)	(5,652.50)
714000	Postage-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,267.97	0.00	(1,267.97)	(1,267.97)
717200	Other Professional Services-General	0.00	0.00	0.00	3,097.61	0.00	(3,097.61)	(3,097.61)
718000	Telecom-General	0.00	0.00	0.00	4,375.91	0.00	(4,375.91)	(4,375.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.68	0.00	(312.68)	(312.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support		66,963.00	66,963.00	0.00	26,562.99	0.00	40,400.01	40,400.01
*Total: 71 - Support (Travel & Non-Travel)		74,796.00	74,796.00	0.00	42,693.35	0.00	32,102.65	32,102.65
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	5,043.30	0.00	(5,043.30)	(5,043.30)
780100	Electricity	0.00	0.00	0.00	3,986.52	0.00	(3,986.52)	(3,986.52)
780200	Other Utilities-Water and Sewer	0.00	0.00	0.00	350.05	0.00	(350.05)	(350.05)
*Total: 78 - Utilities		0.00	0.00	0.00	9,379.87	0.00	(9,379.87)	(9,379.87)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	35,244.59	0.00	(35,244.59)	(35,244.59)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	35,244.59	0.00	(35,244.59)	(35,244.59)
**Total Direct Cost Expenditures		401,384.00	401,384.00	0.00	401,384.00	0.00	(0.00)	(0.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,324 of 1,382

Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX37 - Merrimack County Fy 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	401,384.00	401,384.00	0.00	401,384.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00
*Total: 52 - Appropriations	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00
***Total Revenue	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,325 of 1,382

Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX47 - Merrimack County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,469.00	32,469.00	15,138.54	15,138.54	0.00	17,330.46	17,330.46
616F10	Extension Educator	86,910.00	86,910.00	9,619.42	43,135.72	0.00	43,774.28	43,774.28
617F10	Operating Staff	117,630.00	117,630.00	12,222.10	54,538.90	0.00	63,091.10	63,091.10
61JBHX	Casual - Hourly	0.00	0.00	236.38	1,128.51	0.00	(1,128.51)	(1,128.51)
61U000	Salary Offset Account	11,530.00	11,530.00	0.00	0.00	0.00	11,530.00	11,530.00
*Total: 61 - Salaries and Wages		248,539.00	248,539.00	37,216.44	113,941.67	0.00	134,597.33	134,597.33
65YB10	Base Benefit Distr (fica)	0.00	0.00	19.85	94.82	0.00	(94.82)	(94.82)
65YF10	Full Fringe Benefit Distr Expe	92,434.00	92,434.00	14,422.24	43,997.09	0.00	48,436.91	48,436.91
*Total: 65 - Fringe Benefits		92,434.00	92,434.00	14,442.09	44,091.91	0.00	48,342.09	48,342.09
710000	In-State Travel	7,988.00	7,988.00	4,038.07	6,943.07	0.00	1,044.93	1,044.93
710100	Out-of-State Travel	0.00	0.00	0.00	270.28	0.00	(270.28)	(270.28)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel		7,988.00	7,988.00	4,038.07	7,358.35	0.00	629.65	629.65
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	58,845.00	58,845.00	727.33	6,798.74	0.00	52,046.26	52,046.26
713000	Printing & Copying-General	0.00	0.00	0.00	1,090.25	0.00	(1,090.25)	(1,090.25)
716100	Rentals & Leases-General	0.00	0.00	206.58	619.74	0.00	(619.74)	(619.74)
717200	Other Professional Services-General	0.00	0.00	471.50	1,461.50	0.00	(1,461.50)	(1,461.50)
718000	Telecom-General	0.00	0.00	367.06	2,201.97	0.00	(2,201.97)	(2,201.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	162.47	370.58	0.00	(370.58)	(370.58)
Subtotal: Non-Travel Support		58,845.00	58,845.00	1,934.94	12,542.78	0.00	46,302.22	46,302.22
*Total: 71 - Support (Travel & Non-Travel)		66,833.00	66,833.00	5,973.01	19,901.13	0.00	46,931.87	46,931.87
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	1,709.57	0.00	(1,709.57)	(1,709.57)
780100	Electricity	0.00	0.00	285.90	1,995.26	0.00	(1,995.26)	(1,995.26)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	105.22	0.00	(105.22)	(105.22)
*Total: 78 - Utilities		0.00	0.00	285.90	3,810.05	0.00	(3,810.05)	(3,810.05)
**Total Direct Cost Expenditures		407,806.00	407,806.00	57,917.44	181,744.76	0.00	226,061.24	226,061.24
***Total Expenditures		407,806.00	407,806.00	57,917.44	181,744.76	0.00	226,061.24	226,061.24
Revenue								
520200	Local Appropriations	407,806.00	407,806.00	67,967.68	203,903.04	0.00	203,902.96	203,902.96

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,326 of 1,382

Grant: 14GX17 - Merrimack County Appropriation
Fund: 14GX47 - Merrimack County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	407,806.00	407,806.00	67,967.68	203,903.04	0.00	203,902.96	203,902.96
***Total Revenue	407,806.00	407,806.00	67,967.68	203,903.04	0.00	203,902.96	203,902.96

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,327 of 1,382

Grant: 14GX17 - Merrimack County Appropriation
Fund: 15GX17 - Merrimack County State FY '13

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	351.04	0.00	(351.04)	(351.04)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	351.04	0.00	(351.04)	(351.04)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
710000	In-State Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
711100	Supplies-General	58,463.00	58,463.00	0.00	0.00	0.00	58,463.00	58,463.00
714000	Postage-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		58,463.00	58,463.00	0.00	6,000.00	0.00	52,463.00	52,463.00
*Total: 71 - Support (Travel & Non-Travel)		72,213.00	72,213.00	0.00	6,000.00	0.00	66,213.00	66,213.00
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780200	Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		72,213.00	72,213.00	0.00	6,380.51	0.00	65,832.49	65,832.49
***Total Expenditures		72,213.00	72,213.00	0.00	6,380.51	0.00	65,832.49	65,832.49
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)
*Total: 5Z - Transfers In		0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)
***Total Revenue		0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,328 of 1,382

Grant: 14GX17 - Merrimack County Appropriation
Fund: 15GX27 - Merrimack County State FY 14

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,261.61	0.00	(3,261.61)	(3,261.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,261.61	0.00	(3,261.61)	(3,261.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	273.81	0.00	(273.81)	(273.81)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	273.81	0.00	(273.81)	(273.81)
710000 In-State Travel	14,039.00	14,039.00	0.00	3,172.37	0.00	10,866.63	10,866.63
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel	14,039.00	14,039.00	0.00	3,212.37	0.00	10,826.63	10,826.63
711100 Supplies-General	18,891.00	18,891.00	0.00	0.00	0.00	18,891.00	18,891.00
714000 Postage-General	0.00	0.00	0.00	5,861.29	0.00	(5,861.29)	(5,861.29)
718000 Telecom-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
Subtotal: Non-Travel Support	18,891.00	18,891.00	0.00	8,111.29	0.00	10,779.71	10,779.71
*Total: 71 - Support (Travel & Non-Travel)	32,930.00	32,930.00	0.00	11,323.66	0.00	21,606.34	21,606.34
**Total Direct Cost Expenditures	32,930.00	32,930.00	0.00	14,859.08	0.00	18,070.92	18,070.92
***Total Expenditures	32,930.00	32,930.00	0.00	14,859.08	0.00	18,070.92	18,070.92
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)
*Total: 5Z - Transfers In	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)
***Total Revenue	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,329 of 1,382

Grant: 14GX17 - Merrimack County Appropriation
Fund: 15GX37 - Merrimack County State FY 15

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	320.76	0.00	(320.76)	(320.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	320.76	0.00	(320.76)	(320.76)
710000 In-State Travel	14,245.00	14,245.00	0.00	100.00	0.00	14,145.00	14,145.00
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	14,245.00	14,245.00	0.00	125.00	0.00	14,120.00	14,120.00
711100 Supplies-General	19,179.00	19,179.00	0.00	0.00	0.00	19,179.00	19,179.00
714000 Postage-General	0.00	0.00	0.00	4,878.97	0.00	(4,878.97)	(4,878.97)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support	19,179.00	19,179.00	0.00	7,578.97	0.00	11,600.03	11,600.03
*Total: 71 - Support (Travel & Non-Travel)	33,424.00	33,424.00	0.00	7,703.97	0.00	25,720.03	25,720.03
**Total Direct Cost Expenditures	33,424.00	33,424.00	0.00	11,847.38	0.00	21,576.62	21,576.62
***Total Expenditures	33,424.00	33,424.00	0.00	11,847.38	0.00	21,576.62	21,576.62
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)
***Total Revenue	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,330 of 1,382

Grant: 14GX17 - Merrimack County Appropriation
Fund: 15GX47 - Merrimack County State FY 16

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	411.88	1,832.18	0.00	(1,832.18)	(1,832.18)
*Total: 61 - Salaries and Wages	0.00	0.00	411.88	1,832.18	0.00	(1,832.18)	(1,832.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	34.56	153.76	0.00	(153.76)	(153.76)
*Total: 65 - Fringe Benefits	0.00	0.00	34.56	153.76	0.00	(153.76)	(153.76)
710000 In-State Travel	14,537.00	14,537.00	0.00	0.00	0.00	14,537.00	14,537.00
Subtotal: Travel	14,537.00	14,537.00	0.00	0.00	0.00	14,537.00	14,537.00
711100 Supplies-General	18,887.00	18,887.00	0.00	0.00	0.00	18,887.00	18,887.00
714000 Postage-General	0.00	0.00	1,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000 Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	18,887.00	18,887.00	1,000.00	4,350.00	0.00	14,537.00	14,537.00
*Total: 71 - Support (Travel & Non-Travel)	33,424.00	33,424.00	1,000.00	4,350.00	0.00	29,074.00	29,074.00
**Total Direct Cost Expenditures	33,424.00	33,424.00	1,446.44	6,335.94	0.00	27,088.06	27,088.06
***Total Expenditures	33,424.00	33,424.00	1,446.44	6,335.94	0.00	27,088.06	27,088.06
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	33,424.00	0.00	(33,424.00)	(33,424.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	33,424.00	0.00	(33,424.00)	(33,424.00)
***Total Revenue	0.00	0.00	0.00	33,424.00	0.00	(33,424.00)	(33,424.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,331 of 1,382

Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX18 - Rockingham County FY '12

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 09/24/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,186.30	0.00	(10,186.30)	(10,186.30)
616F10 Extension Educator	38,385.04	38,385.04	0.00	25,136.58	0.00	13,248.46	13,248.46
617F10 Operating Staff	47,410.27	47,410.27	0.00	46,548.38	0.00	861.89	861.89
61CBHO Part Time - Overtime	0.00	0.00	0.00	137.56	0.00	(137.56)	(137.56)
61CPEX Part Time Salary	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
*Total: 61 - Salaries and Wages	85,795.31	85,795.31	0.00	88,253.16	0.00	(2,457.85)	(2,457.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
65YF10 Full Fringe Benefit Distr Expe	38,607.89	38,607.89	0.00	35,614.02	0.00	2,993.87	2,993.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	524.52	0.00	(524.52)	(524.52)
*Total: 65 - Fringe Benefits	38,607.89	38,607.89	0.00	36,150.09	0.00	2,457.80	2,457.80
710000 In-State Travel	3,646.00	3,646.00	0.00	4,381.94	0.00	(735.94)	(735.94)
710100 Out-of-State Travel	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	3,646.00	3,646.00	0.00	4,492.43	0.00	(846.43)	(846.43)
711000 Purchasing Cards	0.00	0.00	0.00	3,509.00	0.00	(3,509.00)	(3,509.00)
711100 Supplies-General	7,273.17	7,273.17	0.00	556.91	0.00	6,716.26	6,716.26
713000 Printing & Copying-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000 Telecom-General	0.00	0.00	0.00	632.81	0.00	(632.81)	(632.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	316.57	0.00	(316.57)	(316.57)
71C600 Insurance	0.00	0.00	0.00	471.40	0.00	(471.40)	(471.40)
Subtotal: Non-Travel Support	7,273.17	7,273.17	0.00	6,426.69	0.00	846.48	846.48
*Total: 71 - Support (Travel & Non-Travel)	10,919.17	10,919.17	0.00	10,919.12	0.00	0.05	0.05
**Total Direct Cost Expenditures	135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00
***Total Expenditures	135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	135,322.37	135,322.37	0.00	135,322.35	0.00	0.02	0.02
*Total: 52 - Appropriations	135,322.37	135,322.37	0.00	135,322.35	0.00	0.02	0.02
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,332 of 1,382

Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX18 - Rockingham County FY '12

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 09/24/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total Revenue	135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,334 of 1,382

Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX28 - Rockingham County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	378,599.00	378,599.00	0.00	378,599.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
*Total: 52 - Appropriations	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
***Total Revenue	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00

Type: Other

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,336 of 1,382

Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX38 - Rockingham County FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
Revenue								
520200	Local Appropriations	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
*Total: 52 - Appropriations		386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
***Total Revenue		386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08

Type: Other

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/30/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,958.00	31,958.00	0.00	31,895.99	0.00	62.01	62.01
616F10	Extension Educator	85,540.00	85,540.00	0.00	85,513.71	0.00	26.29	26.29
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.56	0.00	(2.56)	(2.56)
617F10	Operating Staff	115,779.00	115,779.00	0.00	115,417.48	0.00	361.52	361.52
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.11	0.00	(18.11)	(18.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	15,843.47	0.00	(15,843.47)	(15,843.47)
61CPHX	Part Time Hourly	31,685.00	31,685.00	0.00	15,669.92	0.00	16,015.08	16,015.08
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	346.40	0.00	(346.40)	(346.40)
*Total: 61 - Salaries and Wages		264,962.00	264,962.00	0.00	264,707.64	0.00	254.36	254.36
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	30.84	0.00	(30.84)	(30.84)
65YF10	Full Fringe Benefit Distr Expe	93,311.00	93,311.00	0.00	91,891.03	0.00	1,419.97	1,419.97
65YP10	Nonstatus Benefit Distr (Fica)	2,661.00	2,661.00	0.00	2,647.16	0.00	13.84	13.84
*Total: 65 - Fringe Benefits		95,972.00	95,972.00	0.00	94,569.03	0.00	1,402.97	1,402.97
710000	In-State Travel	7,833.00	7,833.00	0.00	8,202.17	0.00	(369.17)	(369.17)
710100	Out-of-State Travel	0.00	0.00	0.00	724.15	0.00	(724.15)	(724.15)
710300	Conference Registration Fees	0.00	0.00	0.00	297.50	0.00	(297.50)	(297.50)
Subtotal: Travel		7,833.00	7,833.00	0.00	9,223.82	0.00	(1,390.82)	(1,390.82)
711100	Supplies-General	23,581.00	23,581.00	0.00	14,150.42	0.00	9,430.58	9,430.58
713000	Printing & Copying-General	0.00	0.00	0.00	5,110.72	0.00	(5,110.72)	(5,110.72)
714000	Postage-General	0.00	0.00	0.00	90.50	0.00	(90.50)	(90.50)
718000	Telecom-General	0.00	0.00	0.00	2,888.42	0.00	(2,888.42)	(2,888.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	377.39	0.00	(377.39)	(377.39)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71C600	Insurance	0.00	0.00	0.00	544.50	0.00	(544.50)	(544.50)
Subtotal: Non-Travel Support		23,581.00	23,581.00	0.00	23,179.95	0.00	401.05	401.05
*Total: 71 - Support (Travel & Non-Travel)		31,414.00	31,414.00	0.00	32,403.77	0.00	(989.77)	(989.77)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	667.56	0.00	(667.56)	(667.56)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	667.56	0.00	(667.56)	(667.56)
**Total Direct Cost Expenditures		392,348.00	392,348.00	0.00	392,348.00	0.00	(0.00)	(0.00)
***Total Expenditures		392,348.00	392,348.00	0.00	392,348.00	0.00	(0.00)	(0.00)
Revenue								

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,338 of 1,382

Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX48 - Rockingham County FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00
*Total: 52 - Appropriations	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00
***Total Revenue	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,339 of 1,382

Grant: 14GX18 - Rockingham County Appropriation
Fund: 14GX58 - Rockingham County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 12/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,469.00	32,469.00	3,593.51	16,104.79	0.00	16,364.21	16,364.21
616F10 Extension Educator	86,910.00	86,910.00	9,682.35	43,402.57	0.00	43,507.43	43,507.43
617F10 Operating Staff	117,630.00	117,630.00	10,176.56	55,545.28	0.00	62,084.72	62,084.72
61CPEX Part Time Salary	0.00	0.00	1,797.07	8,055.83	0.00	(8,055.83)	(8,055.83)
61CPHX Part Time Hourly	32,191.00	32,191.00	434.70	3,896.79	0.00	28,294.21	28,294.21
61U000 Salary Offset Account	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00
*Total: 61 - Salaries and Wages	270,615.00	270,615.00	25,684.19	127,005.26	0.00	143,609.74	143,609.74
65YF10 Full Fringe Benefit Distr Expe	92,434.00	92,434.00	9,146.43	44,870.49	0.00	47,563.51	47,563.51
65YP10 Nonstatus Benefit Distr (Fica)	2,705.00	2,705.00	187.46	1,003.98	0.00	1,701.02	1,701.02
*Total: 65 - Fringe Benefits	95,139.00	95,139.00	9,333.89	45,874.47	0.00	49,264.53	49,264.53
710000 In-State Travel	8,913.00	8,913.00	4,123.21	9,117.78	0.00	(204.78)	(204.78)
710100 Out-of-State Travel	0.00	0.00	441.82	1,124.68	0.00	(1,124.68)	(1,124.68)
710300 Conference Registration Fees	0.00	0.00	45.00	105.00	0.00	(105.00)	(105.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	8,913.00	8,913.00	4,610.03	10,377.46	0.00	(1,464.46)	(1,464.46)
711100 Supplies-General	23,958.00	23,958.00	1,109.37	2,643.04	0.00	21,314.96	21,314.96
713000 Printing & Copying-General	0.00	0.00	(10.64)	633.47	0.00	(633.47)	(633.47)
714000 Postage-General	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
718000 Telecom-General	0.00	0.00	242.76	1,214.58	0.00	(1,214.58)	(1,214.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	675.89	0.00	(675.89)	(675.89)
71C600 Insurance	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
Subtotal: Non-Travel Support	23,958.00	23,958.00	1,341.49	5,262.50	0.00	18,695.50	18,695.50
*Total: 71 - Support (Travel & Non-Travel)	32,871.00	32,871.00	5,951.52	15,639.96	0.00	17,231.04	17,231.04
**Total Direct Cost Expenditures	398,625.00	398,625.00	40,969.60	188,519.69	0.00	210,105.31	210,105.31
***Total Expenditures	398,625.00	398,625.00	40,969.60	188,519.69	0.00	210,105.31	210,105.31
Revenue							
520200 Local Appropriations	398,625.00	398,625.00	66,437.50	232,531.25	0.00	166,093.75	166,093.75
*Total: 52 - Appropriations	398,625.00	398,625.00	66,437.50	232,531.25	0.00	166,093.75	166,093.75
***Total Revenue	398,625.00	398,625.00	66,437.50	232,531.25	0.00	166,093.75	166,093.75

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,340 of 1,382

Grant: 14GX18 - Rockingham County Appropriation
Fund: 15GX18 - Rockingham County State FY 12

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
710000 In-State Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
Subtotal: Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
711100 Supplies-General	9,032.08	9,032.08	0.00	0.00	0.00	9,032.08	9,032.08
718000 Telecom-General	0.00	0.00	0.00	138.02	0.00	(138.02)	(138.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
Subtotal: Non-Travel Support	9,032.08	9,032.08	0.00	148.50	0.00	8,883.58	8,883.58
*Total: 71 - Support (Travel & Non-Travel)	15,959.16	15,959.16	0.00	2,071.36	0.00	13,887.80	13,887.80
**Total Direct Cost Expenditures	15,959.16	15,959.16	0.00	15,959.16	0.00	(0.00)	(0.00)
***Total Expenditures	15,959.16	15,959.16	0.00	15,959.16	0.00	(0.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
***Total Revenue	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,341 of 1,382

Grant: 14GX18 - Rockingham County Appropriation
Fund: 15GX28 - Rockingham County State FY '13

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	79.82	0.00	(79.82)	(79.82)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	79.82	0.00	(79.82)	(79.82)
710000 In-State Travel	15,375.00	15,375.00	0.00	9,863.01	0.00	5,511.99	5,511.99
710100 Out-of-State Travel	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
Subtotal: Travel	15,375.00	15,375.00	0.00	10,161.06	0.00	5,213.94	5,213.94
711100 Supplies-General	22,927.00	22,927.00	0.00	5,939.05	0.00	16,987.95	16,987.95
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000 Telecom-General	0.00	0.00	0.00	1,282.27	0.00	(1,282.27)	(1,282.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	206.57	0.00	(206.57)	(206.57)
71C600 Insurance	0.00	0.00	0.00	206.10	0.00	(206.10)	(206.10)
Subtotal: Non-Travel Support	22,927.00	22,927.00	0.00	10,335.99	0.00	12,591.01	12,591.01
*Total: 71 - Support (Travel & Non-Travel)	38,302.00	38,302.00	0.00	20,497.05	0.00	17,804.95	17,804.95
**Total Direct Cost Expenditures	38,302.00	38,302.00	0.00	21,527.50	0.00	16,774.50	16,774.50
***Total Expenditures	38,302.00	38,302.00	0.00	21,527.50	0.00	16,774.50	16,774.50
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)
***Total Revenue	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,342 of 1,382

Grant: 14GX18 - Rockingham County Appropriation
Fund: 15GX38 - Rockingham County State FY 14

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,576.86	0.00	(4,576.86)	(4,576.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,576.86	0.00	(4,576.86)	(4,576.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	383.99	0.00	(383.99)	(383.99)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	383.99	0.00	(383.99)	(383.99)
710000 In-State Travel	15,698.00	15,698.00	0.00	9,635.02	0.00	6,062.98	6,062.98
710100 Out-of-State Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
710300 Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Travel	15,698.00	15,698.00	0.00	9,680.32	0.00	6,017.68	6,017.68
711100 Supplies-General	23,408.00	23,408.00	0.00	69.57	0.00	23,338.43	23,338.43
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Non-Travel Support	23,408.00	23,408.00	0.00	404.57	0.00	23,003.43	23,003.43
*Total: 71 - Support (Travel & Non-Travel)	39,106.00	39,106.00	0.00	10,084.89	0.00	29,021.11	29,021.11
**Total Direct Cost Expenditures	39,106.00	39,106.00	0.00	15,045.74	0.00	24,060.26	24,060.26
***Total Expenditures	39,106.00	39,106.00	0.00	15,045.74	0.00	24,060.26	24,060.26
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)
***Total Revenue	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,343 of 1,382

Grant: 14GX18 - Rockingham County Appropriation
Fund: 15GX48 - Rockingham County State FY 15

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,208.03	0.00	(4,208.03)	(4,208.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,208.03	0.00	(4,208.03)	(4,208.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	352.98	0.00	(352.98)	(352.98)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	352.98	0.00	(352.98)	(352.98)
710000 In-State Travel	14,245.00	14,245.00	0.00	11,677.09	0.00	2,567.91	2,567.91
710100 Out-of-State Travel	0.00	0.00	0.00	109.83	0.00	(109.83)	(109.83)
710300 Conference Registration Fees	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
Subtotal: Travel	14,245.00	14,245.00	0.00	11,950.42	0.00	2,294.58	2,294.58
711100 Supplies-General	25,448.00	25,448.00	0.00	0.00	0.00	25,448.00	25,448.00
714000 Postage-General	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
Subtotal: Non-Travel Support	25,448.00	25,448.00	0.00	1,180.00	0.00	24,268.00	24,268.00
*Total: 71 - Support (Travel & Non-Travel)	39,693.00	39,693.00	0.00	13,130.42	0.00	26,562.58	26,562.58
**Total Direct Cost Expenditures	39,693.00	39,693.00	0.00	17,691.43	0.00	22,001.57	22,001.57
***Total Expenditures	39,693.00	39,693.00	0.00	17,691.43	0.00	22,001.57	22,001.57
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)
*Total: 5Z - Transfers In	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)
***Total Revenue	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,344 of 1,382

Grant: 14GX18 - Rockingham County Appropriation
Fund: 15GX58 - Rockingham County State FY 16

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 12/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	372.00	1,654.80	0.00	(1,654.80)	(1,654.80)
*Total: 61 - Salaries and Wages	0.00	0.00	372.00	1,654.80	0.00	(1,654.80)	(1,654.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	31.20	138.80	0.00	(138.80)	(138.80)
*Total: 65 - Fringe Benefits	0.00	0.00	31.20	138.80	0.00	(138.80)	(138.80)
710000 In-State Travel	17,312.00	17,312.00	886.13	886.13	0.00	16,425.87	16,425.87
Subtotal: Travel	17,312.00	17,312.00	886.13	886.13	0.00	16,425.87	16,425.87
711100 Supplies-General	23,016.00	23,016.00	0.00	0.00	0.00	23,016.00	23,016.00
714000 Postage-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Non-Travel Support	23,016.00	23,016.00	0.00	295.00	0.00	22,721.00	22,721.00
*Total: 71 - Support (Travel & Non-Travel)	40,328.00	40,328.00	886.13	1,181.13	0.00	39,146.87	39,146.87
**Total Direct Cost Expenditures	40,328.00	40,328.00	1,289.33	2,974.73	0.00	37,353.27	37,353.27
***Total Expenditures	40,328.00	40,328.00	1,289.33	2,974.73	0.00	37,353.27	37,353.27
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	40,328.00	0.00	(40,328.00)	(40,328.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	40,328.00	0.00	(40,328.00)	(40,328.00)
***Total Revenue	0.00	0.00	0.00	40,328.00	0.00	(40,328.00)	(40,328.00)

7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX19 - Strafford County Appropriation

Status: Active

Type: Other

Fund: 14GX19 - Strafford County FY '13

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F

Fund Information

Fund Indirect Cost Information

Sponsor: Miscellaneous Local Government

Effective Date: 01/01/201

IDC Basis Code:

Sponsor ID: NONE CFDA #: NONE

Term Date:

IDC Rate Code:

Resp Org: UXSTFD

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 1/1/13 -

Rev Account:

Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,346 of 1,382

Grant: 14GX19 - Strafford County Appropriation
Fund: 14GX19 - Strafford County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,967.00	30,967.00	0.00	28,997.33	0.00	1,969.67	1,969.67
616F10 Extension Educator	16,169.00	16,169.00	0.00	17,878.10	0.00	(1,709.10)	(1,709.10)
617F10 Operating Staff	27,692.00	27,692.00	0.00	27,858.14	0.00	(166.14)	(166.14)
*Total: 61 - Salaries and Wages	74,828.00	74,828.00	0.00	74,733.57	0.00	94.43	94.43
65YF10 Full Fringe Benefit Distr Expe	34,608.00	34,608.00	0.00	32,509.27	0.00	2,098.73	2,098.73
*Total: 65 - Fringe Benefits	34,608.00	34,608.00	0.00	32,509.27	0.00	2,098.73	2,098.73
710000 In-State Travel	4,090.00	4,090.00	0.00	3,880.25	0.00	209.75	209.75
710100 Out-of-State Travel	0.00	0.00	0.00	84.75	0.00	(84.75)	(84.75)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	4,090.00	4,090.00	0.00	4,090.00	0.00	0.00	0.00
711100 Supplies-General	5,989.00	5,989.00	0.00	3,357.39	0.00	2,631.61	2,631.61
713000 Printing & Copying-General	0.00	0.00	0.00	1,319.42	0.00	(1,319.42)	(1,319.42)
714000 Postage-General	0.00	0.00	0.00	311.34	0.00	(311.34)	(311.34)
717200 Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718000 Telecom-General	0.00	0.00	0.00	614.01	0.00	(614.01)	(614.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.84	0.00	(311.84)	(311.84)
Subtotal: Non-Travel Support	5,989.00	5,989.00	0.00	5,989.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,079.00	10,079.00	0.00	10,079.00	0.00	(0.00)	(0.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,193.12	0.00	(2,193.12)	(2,193.12)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	2,193.12	0.00	(2,193.12)	(2,193.12)
**Total Direct Cost Expenditures	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
***Total Expenditures	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
Revenue							
520200 Local Appropriations	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
*Total: 52 - Appropriations	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
***Total Revenue	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,347 of 1,382

Grant: 14GX19 - Strafford County Appropriation
Fund: 14GX29 - Strafford County FY 14

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,686.00	31,686.00	0.00	31,664.94	0.00	21.06	21.06
616F10 Extension Educator	16,855.00	16,855.00	0.00	17,294.19	0.00	(439.19)	(439.19)
617F10 Operating Staff	28,517.00	28,517.00	0.00	29,936.84	0.00	(1,419.84)	(1,419.84)
*Total: 61 - Salaries and Wages	77,058.00	77,058.00	0.00	78,895.97	0.00	(1,837.97)	(1,837.97)
65YF10 Full Fringe Benefit Distr Expe	34,676.00	34,676.00	0.00	32,856.64	0.00	1,819.36	1,819.36
*Total: 65 - Fringe Benefits	34,676.00	34,676.00	0.00	32,856.64	0.00	1,819.36	1,819.36
710000 In-State Travel	3,697.00	3,697.00	0.00	4,419.98	0.00	(722.98)	(722.98)
710100 Out-of-State Travel	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
Subtotal: Travel	3,697.00	3,697.00	0.00	4,483.82	0.00	(786.82)	(786.82)
711100 Supplies-General	6,594.00	6,594.00	0.00	2,656.46	0.00	3,937.54	3,937.54
711200 Research Supplies	0.00	0.00	0.00	22.45	0.00	(22.45)	(22.45)
713000 Printing & Copying-General	0.00	0.00	0.00	1,729.55	0.00	(1,729.55)	(1,729.55)
714000 Postage-General	0.00	0.00	0.00	918.51	0.00	(918.51)	(918.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.60	0.00	(461.60)	(461.60)
Subtotal: Non-Travel Support	6,594.00	6,594.00	0.00	5,788.57	0.00	805.43	805.43
*Total: 71 - Support (Travel & Non-Travel)	10,291.00	10,291.00	0.00	10,272.39	0.00	18.61	18.61
**Total Direct Cost Expenditures	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
***Total Expenditures	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
*Total: 52 - Appropriations	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
***Total Revenue	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,348 of 1,382

Grant: 14GX19 - Strafford County Appropriation
Fund: 14GX39 - Strafford County FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,958.00	31,958.00	0.00	25,762.10	0.00	6,195.90	6,195.90
616F10 Extension Educator	17,108.00	17,108.00	0.00	17,079.68	0.00	28.32	28.32
617F10 Operating Staff	28,945.00	28,945.00	0.00	30,788.56	0.00	(1,843.56)	(1,843.56)
*Total: 61 - Salaries and Wages	78,011.00	78,011.00	0.00	73,630.34	0.00	4,380.66	4,380.66
65YF10 Full Fringe Benefit Distr Expe	31,204.00	31,204.00	0.00	29,089.28	0.00	2,114.72	2,114.72
*Total: 65 - Fringe Benefits	31,204.00	31,204.00	0.00	29,089.28	0.00	2,114.72	2,114.72
710000 In-State Travel	4,209.00	4,209.00	0.00	4,691.34	0.00	(482.34)	(482.34)
710100 Out-of-State Travel	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	4,209.00	4,209.00	0.00	4,835.64	0.00	(626.64)	(626.64)
711100 Supplies-General	10,431.00	10,431.00	0.00	3,471.06	0.00	6,959.94	6,959.94
713000 Printing & Copying-General	0.00	0.00	0.00	2,795.14	0.00	(2,795.14)	(2,795.14)
714000 Postage-General	0.00	0.00	0.00	711.79	0.00	(711.79)	(711.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	717.35	0.00	(717.35)	(717.35)
Subtotal: Non-Travel Support	10,431.00	10,431.00	0.00	7,695.34	0.00	2,735.66	2,735.66
*Total: 71 - Support (Travel & Non-Travel)	14,640.00	14,640.00	0.00	12,530.98	0.00	2,109.02	2,109.02
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,604.40	0.00	(8,604.40)	(8,604.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	8,604.40	0.00	(8,604.40)	(8,604.40)
**Total Direct Cost Expenditures	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
***Total Expenditures	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
*Total: 52 - Appropriations	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
***Total Revenue	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,349 of 1,382

Grant: 14GX19 - Strafford County Appropriation
Fund: 14GX49 - Strafford County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/02/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,469.00	32,469.00	3,593.73	14,127.10	0.00	18,341.90	18,341.90
616F10 Extension Educator	17,382.00	17,382.00	1,935.43	8,684.64	0.00	8,697.36	8,697.36
617F10 Operating Staff	29,408.00	29,408.00	3,472.20	15,564.92	0.00	13,843.08	13,843.08
61CPHX Part Time Hourly	10,729.00	10,729.00	0.00	0.00	0.00	10,729.00	10,729.00
61U000 Salary Offset Account	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
*Total: 61 - Salaries and Wages	91,533.00	91,533.00	9,001.36	38,376.66	0.00	53,156.34	53,156.34
65YF10 Full Fringe Benefit Distr Expe	30,912.00	30,912.00	3,510.56	14,966.98	0.00	15,945.02	15,945.02
65YP10 Nonstatus Benefit Distr (Fica)	902.00	902.00	0.00	0.00	0.00	902.00	902.00
*Total: 65 - Fringe Benefits	31,814.00	31,814.00	3,510.56	14,966.98	0.00	16,847.02	16,847.02
710000 In-State Travel	4,750.00	4,750.00	1,175.58	3,966.62	0.00	783.38	783.38
710100 Out-of-State Travel	0.00	0.00	0.00	44.71	0.00	(44.71)	(44.71)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	4,750.00	4,750.00	1,175.58	4,261.33	0.00	488.67	488.67
711100 Supplies-General	10,431.00	10,431.00	791.08	3,813.97	0.00	6,617.03	6,617.03
713000 Printing & Copying-General	0.00	0.00	858.71	1,736.63	0.00	(1,736.63)	(1,736.63)
714000 Postage-General	0.00	0.00	67.53	321.95	0.00	(321.95)	(321.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.49	0.00	(129.49)	(129.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support	10,431.00	10,431.00	1,717.32	6,177.04	0.00	4,253.96	4,253.96
*Total: 71 - Support (Travel & Non-Travel)	15,181.00	15,181.00	2,892.90	10,438.37	0.00	4,742.63	4,742.63
**Total Direct Cost Expenditures	138,528.00	138,528.00	15,404.82	63,782.01	0.00	74,745.99	74,745.99
***Total Expenditures	138,528.00	138,528.00	15,404.82	63,782.01	0.00	74,745.99	74,745.99
Revenue							
520200 Local Appropriations	138,528.00	138,528.00	57,720.00	57,720.00	0.00	80,808.00	80,808.00
*Total: 52 - Appropriations	138,528.00	138,528.00	57,720.00	57,720.00	0.00	80,808.00	80,808.00
***Total Revenue	138,528.00	138,528.00	57,720.00	57,720.00	0.00	80,808.00	80,808.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,350 of 1,382

Grant: 14GX19 - Strafford County Appropriation
Fund: 15GX19 - Strafford County State FY '13

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
710000 In-State Travel	3,094.00	3,094.00	0.00	2,288.56	0.00	805.44	805.44
710100 Out-of-State Travel	0.00	0.00	0.00	497.20	0.00	(497.20)	(497.20)
710300 Conference Registration Fees	0.00	0.00	0.00	199.57	0.00	(199.57)	(199.57)
Subtotal: Travel	3,094.00	3,094.00	0.00	2,985.33	0.00	108.67	108.67
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	13,537.00	13,537.00	0.00	2,094.42	0.00	11,442.58	11,442.58
713000 Printing & Copying-General	0.00	0.00	0.00	1,132.87	0.00	(1,132.87)	(1,132.87)
714000 Postage-General	0.00	0.00	0.00	421.66	0.00	(421.66)	(421.66)
718000 Telecom-General	0.00	0.00	0.00	539.63	0.00	(539.63)	(539.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.85	0.00	(495.85)	(495.85)
Subtotal: Non-Travel Support	13,537.00	13,537.00	0.00	4,684.43	0.00	8,852.57	8,852.57
*Total: 71 - Support (Travel & Non-Travel)	16,631.00	16,631.00	0.00	7,669.76	0.00	8,961.24	8,961.24
**Total Direct Cost Expenditures	16,631.00	16,631.00	0.00	8,132.04	0.00	8,498.96	8,498.96
***Total Expenditures	16,631.00	16,631.00	0.00	8,132.04	0.00	8,498.96	8,498.96
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)
***Total Revenue	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,351 of 1,382

Grant: 14GX19 - Strafford County Appropriation
Fund: 15GX29 - Strafford County State FY 14

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,127.65	0.00	(2,127.65)	(2,127.65)
61SNWS College Work Study	0.00	0.00	0.00	284.63	0.00	(284.63)	(284.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,412.28	0.00	(2,412.28)	(2,412.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
710000 In-State Travel	3,719.00	3,719.00	0.00	3,134.24	0.00	584.76	584.76
710100 Out-of-State Travel	0.00	0.00	0.00	386.20	0.00	(386.20)	(386.20)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	3,719.00	3,719.00	0.00	3,610.44	0.00	108.56	108.56
711100 Supplies-General	12,689.00	12,689.00	0.00	602.98	0.00	12,086.02	12,086.02
713000 Printing & Copying-General	0.00	0.00	0.00	792.95	0.00	(792.95)	(792.95)
714000 Postage-General	0.00	0.00	0.00	5.72	0.00	(5.72)	(5.72)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
Subtotal: Non-Travel Support	12,689.00	12,689.00	0.00	1,446.27	0.00	11,242.73	11,242.73
*Total: 71 - Support (Travel & Non-Travel)	16,408.00	16,408.00	0.00	5,056.71	0.00	11,351.29	11,351.29
**Total Direct Cost Expenditures	16,408.00	16,408.00	0.00	7,647.46	0.00	8,760.54	8,760.54
***Total Expenditures	16,408.00	16,408.00	0.00	7,647.46	0.00	8,760.54	8,760.54
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)
***Total Revenue	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,352 of 1,382

Grant: 14GX19 - Strafford County Appropriation
Fund: 15GX39 - Strafford County State FY 15

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,506.02	0.00	(2,506.02)	(2,506.02)
61SNWS	College Work Study	0.00	0.00	0.00	1,150.89	0.00	(1,150.89)	(1,150.89)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,656.91	0.00	(3,656.91)	(3,656.91)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	210.21	0.00	(210.21)	(210.21)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	210.21	0.00	(210.21)	(210.21)
710000	In-State Travel	3,369.00	3,369.00	0.00	3,985.86	0.00	(616.86)	(616.86)
710100	Out-of-State Travel	0.00	0.00	0.00	121.90	0.00	(121.90)	(121.90)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		3,369.00	3,369.00	0.00	4,127.76	0.00	(758.76)	(758.76)
711100	Supplies-General	11,254.00	11,254.00	0.00	0.00	0.00	11,254.00	11,254.00
Subtotal: Non-Travel Support		11,254.00	11,254.00	0.00	0.00	0.00	11,254.00	11,254.00
*Total: 71 - Support (Travel & Non-Travel)		14,623.00	14,623.00	0.00	4,127.76	0.00	10,495.24	10,495.24
**Total Direct Cost Expenditures		14,623.00	14,623.00	0.00	7,994.88	0.00	6,628.12	6,628.12
***Total Expenditures		14,623.00	14,623.00	0.00	7,994.88	0.00	6,628.12	6,628.12
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)
*Total: 5Z - Transfers In		0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)
***Total Revenue		0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,353 of 1,382

Grant: 14GX19 - Strafford County Appropriation
Fund: 15GX49 - Strafford County State 16

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 12/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	372.15	1,591.21	0.00	(1,591.21)	(1,591.21)
61SNWS College Work Study	0.00	0.00	0.00	624.25	0.00	(624.25)	(624.25)
*Total: 61 - Salaries and Wages	0.00	0.00	372.15	2,215.46	0.00	(2,215.46)	(2,215.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	31.23	133.53	0.00	(133.53)	(133.53)
*Total: 65 - Fringe Benefits	0.00	0.00	31.23	133.53	0.00	(133.53)	(133.53)
710000 In-State Travel	4,825.00	4,825.00	0.00	0.00	0.00	4,825.00	4,825.00
Subtotal: Travel	4,825.00	4,825.00	0.00	0.00	0.00	4,825.00	4,825.00
711100 Supplies-General	13,216.00	13,216.00	0.00	0.00	0.00	13,216.00	13,216.00
Subtotal: Non-Travel Support	13,216.00	13,216.00	0.00	0.00	0.00	13,216.00	13,216.00
*Total: 71 - Support (Travel & Non-Travel)	18,041.00	18,041.00	0.00	0.00	0.00	18,041.00	18,041.00
**Total Direct Cost Expenditures	18,041.00	18,041.00	403.38	2,348.99	0.00	15,692.01	15,692.01
***Total Expenditures	18,041.00	18,041.00	403.38	2,348.99	0.00	15,692.01	15,692.01
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,041.00	0.00	(18,041.00)	(18,041.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,041.00	0.00	(18,041.00)	(18,041.00)
***Total Revenue	0.00	0.00	0.00	18,041.00	0.00	(18,041.00)	(18,041.00)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,354 of 1,382

Grant: 14GX20 - Sullivan County Appropriation
Fund: 14GX20 - Sullivan County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	66,032.00	66,032.00	0.00	57,478.65	0.00	8,553.35	8,553.35
617F10 Operating Staff	69,859.00	69,859.00	0.00	68,945.41	0.00	913.59	913.59
*Total: 61 - Salaries and Wages	135,891.00	135,891.00	0.00	126,424.06	0.00	9,466.94	9,466.94
65YF10 Full Fringe Benefit Distr Expe	61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
*Total: 65 - Fringe Benefits	61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
710000 In-State Travel	3,500.00	3,500.00	0.00	3,405.00	0.00	95.00	95.00
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	587.77	0.00	(587.77)	(587.77)
711100 Supplies-General	9,635.45	9,635.45	0.00	903.55	0.00	8,731.90	8,731.90
713000 Printing & Copying-General	0.00	0.00	0.00	2,043.74	0.00	(2,043.74)	(2,043.74)
714000 Postage-General	0.00	0.00	0.00	1,027.25	0.00	(1,027.25)	(1,027.25)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	895.18	0.00	(895.18)	(895.18)
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000 Telecom-General	0.00	0.00	0.00	1,215.43	0.00	(1,215.43)	(1,215.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	283.69	0.00	(283.69)	(283.69)
Subtotal: Non-Travel Support	9,635.45	9,635.45	0.00	7,076.61	0.00	2,558.84	2,558.84
*Total: 71 - Support (Travel & Non-Travel)	13,135.45	13,135.45	0.00	10,576.61	0.00	2,558.84	2,558.84
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	1,442.51	0.00	(1,442.51)	(1,442.51)
780100 Electricity	0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	223.69	0.00	(223.69)	(223.69)
*Total: 78 - Utilities	0.00	0.00	0.00	2,558.84	0.00	(2,558.84)	(2,558.84)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,654.14	0.00	(3,654.14)	(3,654.14)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,654.14	0.00	(3,654.14)	(3,654.14)
**Total Direct Cost Expenditures	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
***Total Expenditures	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
Revenue							
520200 Local Appropriations	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
*Total: 52 - Appropriations	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,355 of 1,382

Grant: 14GX20 - Sullivan County Appropriation
Fund: 14GX20 - Sullivan County FY '13

Status: Active
Type: Other
FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26

***Total Revenue

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,356 of 1,382

Grant: 14GX20 - Sullivan County Appropriation
Fund: 14GX30 - Sullivan County FY '13

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	67,418.00	67,418.00	0.00	67,826.09	0.00	(408.09)	(408.09)
617F10 Operating Staff	76,045.00	76,045.00	0.00	73,690.22	0.00	2,354.78	2,354.78
*Total: 61 - Salaries and Wages	143,463.00	143,463.00	0.00	141,516.31	0.00	1,946.69	1,946.69
65YF10 Full Fringe Benefit Distr Expe	64,558.00	64,558.00	0.00	61,444.02	0.00	3,113.98	3,113.98
*Total: 65 - Fringe Benefits	64,558.00	64,558.00	0.00	61,444.02	0.00	3,113.98	3,113.98
710000 In-State Travel	7,238.00	7,238.00	0.00	8,469.68	0.00	(1,231.68)	(1,231.68)
710100 Out-of-State Travel	0.00	0.00	0.00	262.27	0.00	(262.27)	(262.27)
710300 Conference Registration Fees	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
Subtotal: Travel	7,238.00	7,238.00	0.00	9,033.45	0.00	(1,795.45)	(1,795.45)
711100 Supplies-General	8,745.00	8,745.00	0.00	3,674.08	0.00	5,070.92	5,070.92
713000 Printing & Copying-General	0.00	0.00	0.00	1,246.79	0.00	(1,246.79)	(1,246.79)
714000 Postage-General	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200 Other Professional Services-General	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
718000 Telecom-General	0.00	0.00	0.00	1,966.24	0.00	(1,966.24)	(1,966.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
Subtotal: Non-Travel Support	8,745.00	8,745.00	0.00	8,252.69	0.00	492.31	492.31
*Total: 71 - Support (Travel & Non-Travel)	15,983.00	15,983.00	0.00	17,286.14	0.00	(1,303.14)	(1,303.14)
780030 Heating Fuels-Propane	0.00	0.00	0.00	1,703.98	0.00	(1,703.98)	(1,703.98)
780100 Electricity	0.00	0.00	0.00	1,451.40	0.00	(1,451.40)	(1,451.40)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	170.01	0.00	(170.01)	(170.01)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	432.14	0.00	(432.14)	(432.14)
*Total: 78 - Utilities	0.00	0.00	0.00	3,757.53	0.00	(3,757.53)	(3,757.53)
**Total Direct Cost Expenditures	224,004.00	224,004.00	0.00	224,004.00	0.00	(0.00)	(0.00)
***Total Expenditures	224,004.00	224,004.00	0.00	224,004.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
*Total: 52 - Appropriations	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
***Total Revenue	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,357 of 1,382

Grant: 14GX20 - Sullivan County Appropriation
Fund: 14GX40 - Sullivan County FY '15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,322.60	0.00	(7,322.60)	(7,322.60)
616F10 Extension Educator	68,432.00	68,432.00	0.00	62,541.10	0.00	5,890.90	5,890.90
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.47	0.00	(4.47)	(4.47)
617F10 Operating Staff	79,412.00	79,412.00	0.00	67,132.02	0.00	12,279.98	12,279.98
61JBHX Casual - Hourly	0.00	0.00	0.00	1,366.89	0.00	(1,366.89)	(1,366.89)
*Total: 61 - Salaries and Wages	147,844.00	147,844.00	0.00	138,367.08	0.00	9,476.92	9,476.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
65YF10 Full Fringe Benefit Distr Expe	59,138.00	59,138.00	0.00	54,759.38	0.00	4,378.62	4,378.62
*Total: 65 - Fringe Benefits	59,138.00	59,138.00	0.00	54,874.58	0.00	4,263.42	4,263.42
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101 Supplies - Admin & Office	5,300.00	5,300.00	0.00	4,693.79	0.00	606.21	606.21
711171 Program Supply Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172 Program Supplies	1,800.00	1,800.00	0.00	588.35	0.00	1,211.65	1,211.65
713000 Printing & Copying-General	4,100.00	4,100.00	0.00	5,174.47	0.00	(1,074.47)	(1,074.47)
714000 Postage-General	2,070.00	2,070.00	0.00	2,081.88	0.00	(11.88)	(11.88)
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	4,393.50	0.00	(1,393.50)	(1,393.50)
716165 Rental - Postage Meter	360.00	360.00	0.00	360.00	0.00	0.00	0.00
717200 Other Professional Services-General	500.00	500.00	0.00	751.77	0.00	(251.77)	(251.77)
718000 Telecom-General	3,000.00	3,000.00	0.00	3,180.62	0.00	(180.62)	(180.62)
718008 Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	680.00	680.00	0.00	565.09	0.00	114.91	114.91
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	23,610.00	23,610.00	0.00	24,489.47	0.00	(879.47)	(879.47)
*Total: 71 - Support (Travel & Non-Travel)	23,610.00	23,610.00	0.00	24,489.47	0.00	(879.47)	(879.47)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,860.87	0.00	(12,860.87)	(12,860.87)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	12,860.87	0.00	(12,860.87)	(12,860.87)
**Total Direct Cost Expenditures	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,358 of 1,382

Grant: 14GX20 - Sullivan County Appropriation
Fund: 14GX40 - Sullivan County FY '15

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00
*Total: 52 - Appropriations	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00
***Total Revenue	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,359 of 1,382

Grant: 14GX20 - Sullivan County Appropriation
Fund: 14GX50 - Sullivan County FY 16

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expnd End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	17,382.00	17,382.00	1,457.40	13,101.21	0.00	4,280.79	4,280.79
616F10	Extension Educator	52,962.00	52,962.00	6,752.33	53,786.29	0.00	(824.29)	(824.29)
617F10	Operating Staff	78,420.00	78,420.00	5,388.96	73,883.72	0.00	4,536.28	4,536.28
*Total: 61 - Salaries and Wages		148,764.00	148,764.00	13,598.69	140,771.22	0.00	7,992.78	7,992.78
65YF10	Full Fringe Benefit Distr Expe	59,498.00	59,498.00	5,303.47	54,900.67	0.00	4,597.33	4,597.33
*Total: 65 - Fringe Benefits		59,498.00	59,498.00	5,303.47	54,900.67	0.00	4,597.33	4,597.33
710000	In-State Travel	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
711100	Supplies-General	577.00	577.00	0.00	0.00	0.00	577.00	577.00
711101	Supplies - Admin & Office	5,564.00	5,564.00	921.61	6,919.33	0.00	(1,355.33)	(1,355.33)
711172	Program Supplies	1,800.00	1,800.00	77.34	938.47	0.00	861.53	861.53
713000	Printing & Copying-General	4,100.00	4,100.00	1,203.62	5,511.41	0.00	(1,411.41)	(1,411.41)
714000	Postage-General	2,070.00	2,070.00	0.00	2,047.08	0.00	22.92	22.92
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	2,094.95	5,514.86	0.00	(2,514.86)	(2,514.86)
716100	Rentals & Leases-General	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
716165	Rental - Postage Meter	360.00	360.00	0.00	270.00	0.00	90.00	90.00
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	3,000.00	3,000.00	467.97	1,722.76	0.00	1,277.24	1,277.24
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	680.00	680.00	72.93	682.97	0.00	(2.97)	(2.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		24,451.00	24,451.00	4,928.42	26,396.88	0.00	(1,945.88)	(1,945.88)
*Total: 71 - Support (Travel & Non-Travel)		24,451.00	24,451.00	4,978.42	26,446.88	0.00	(1,995.88)	(1,995.88)
**Total Direct Cost Expenditures		232,713.00	232,713.00	23,880.58	222,118.77	0.00	10,594.23	10,594.23
***Total Expenditures		232,713.00	232,713.00	23,880.58	222,118.77	0.00	10,594.23	10,594.23
Revenue								
520200	Local Appropriations	232,713.00	232,713.00	1,711.00	232,713.00	0.00	0.00	0.00
*Total: 52 - Appropriations		232,713.00	232,713.00	1,711.00	232,713.00	0.00	0.00	0.00
***Total Revenue		232,713.00	232,713.00	1,711.00	232,713.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,360 of 1,382

Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX20 - Sullivan County State FY 13

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	12,731.00	12,731.00	0.00	4,349.37	0.00	8,381.63	8,381.63
710100 Out-of-State Travel	0.00	0.00	0.00	108.42	0.00	(108.42)	(108.42)
710300 Conference Registration Fees	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
Subtotal: Travel	12,731.00	12,731.00	0.00	4,488.79	0.00	8,242.21	8,242.21
711000 Purchasing Cards	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
711100 Supplies-General	13,172.00	13,172.00	0.00	5,371.88	0.00	7,800.12	7,800.12
713000 Printing & Copying-General	0.00	0.00	0.00	1,770.81	0.00	(1,770.81)	(1,770.81)
714000 Postage-General	0.00	0.00	0.00	236.80	0.00	(236.80)	(236.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	786.96	0.00	(786.96)	(786.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	590.23	0.00	(590.23)	(590.23)
717200 Other Professional Services-General	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
718000 Telecom-General	0.00	0.00	0.00	1,505.96	0.00	(1,505.96)	(1,505.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.59	0.00	(89.59)	(89.59)
Subtotal: Non-Travel Support	13,172.00	13,172.00	0.00	11,069.66	0.00	2,102.34	2,102.34
*Total: 71 - Support (Travel & Non-Travel)	25,903.00	25,903.00	0.00	15,558.45	0.00	10,344.55	10,344.55
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	4,117.38	0.00	(4,117.38)	(4,117.38)
780100 Electricity	0.00	0.00	0.00	1,080.75	0.00	(1,080.75)	(1,080.75)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	133.59	0.00	(133.59)	(133.59)
780245 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	313.84	0.00	(313.84)	(313.84)
*Total: 78 - Utilities	0.00	0.00	0.00	5,645.56	0.00	(5,645.56)	(5,645.56)
**Total Direct Cost Expenditures	25,903.00	25,903.00	0.00	21,204.01	0.00	4,698.99	4,698.99
***Total Expenditures	25,903.00	25,903.00	0.00	21,204.01	0.00	4,698.99	4,698.99
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)
***Total Revenue	0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,361 of 1,382

Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX30 - Sullivan County FY 14

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
710000 In-State Travel	10,720.00	10,720.00	0.00	3,827.56	0.00	6,892.44	6,892.44
710100 Out-of-State Travel	0.00	0.00	0.00	469.83	0.00	(469.83)	(469.83)
Subtotal: Travel	10,720.00	10,720.00	0.00	4,297.39	0.00	6,422.61	6,422.61
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	14,477.00	14,477.00	0.00	7,104.16	0.00	7,372.84	7,372.84
713000 Printing & Copying-General	0.00	0.00	0.00	2,852.37	0.00	(2,852.37)	(2,852.37)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717200 Other Professional Services-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
718000 Telecom-General	0.00	0.00	0.00	1,806.79	0.00	(1,806.79)	(1,806.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	327.79	0.00	(327.79)	(327.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support	14,477.00	14,477.00	0.00	15,391.11	0.00	(914.11)	(914.11)
*Total: 71 - Support (Travel & Non-Travel)	25,197.00	25,197.00	0.00	19,688.50	0.00	5,508.50	5,508.50
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	1,188.29	0.00	(1,188.29)	(1,188.29)
780030 Heating Fuels-Propane	0.00	0.00	0.00	4,325.71	0.00	(4,325.71)	(4,325.71)
780100 Electricity	0.00	0.00	0.00	601.71	0.00	(601.71)	(601.71)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	92.73	0.00	(92.73)	(92.73)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	143.89	0.00	(143.89)	(143.89)
*Total: 78 - Utilities	0.00	0.00	0.00	6,352.33	0.00	(6,352.33)	(6,352.33)
**Total Direct Cost Expenditures	25,197.00	25,197.00	0.00	27,390.87	0.00	(2,193.87)	(2,193.87)
***Total Expenditures	25,197.00	25,197.00	0.00	27,390.87	0.00	(2,193.87)	(2,193.87)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)
*Total: 5Z - Transfers In	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,362 of 1,382

Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX30 - Sullivan County FY 14

Status: Active
Type: Other
FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 05/01/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,363 of 1,382

Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX40 - Sullivan County State FY '15

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	1,680.00	1,680.00	0.00	1,890.37	0.00	(210.37)	(210.37)
*Total: 61 - Salaries and Wages	1,680.00	1,680.00	0.00	1,890.37	0.00	(210.37)	(210.37)
65YB10 Base Benefit Distr (fica)	141.00	141.00	0.00	158.56	0.00	(17.56)	(17.56)
*Total: 65 - Fringe Benefits	141.00	141.00	0.00	158.56	0.00	(17.56)	(17.56)
710000 In-State Travel	16,313.00	16,313.00	0.00	11,974.86	0.00	4,338.14	4,338.14
710100 Out-of-State Travel	0.00	0.00	0.00	2,199.64	0.00	(2,199.64)	(2,199.64)
710300 Conference Registration Fees	0.00	0.00	0.00	1,327.50	0.00	(1,327.50)	(1,327.50)
710400 Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	16,563.00	16,563.00	0.00	15,502.00	0.00	1,061.00	1,061.00
711101 Supplies - Admin & Office	0.00	0.00	0.00	42.77	0.00	(42.77)	(42.77)
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	280.00	280.00	0.00	280.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,080.00	2,080.00	0.00	322.77	0.00	1,757.23	1,757.23
*Total: 71 - Support (Travel & Non-Travel)	18,643.00	18,643.00	0.00	15,824.77	0.00	2,818.23	2,818.23
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	6,251.52	0.00	278.48	278.48
780100 Electricity	2,222.00	2,222.00	0.00	2,275.15	0.00	(53.15)	(53.15)
780Z30 Other Utilities-Water and Sewer	212.00	212.00	0.00	231.83	0.00	(19.83)	(19.83)
780Z45 Other Utilities-Solid Waste Removal	500.00	500.00	0.00	650.41	0.00	(150.41)	(150.41)
*Total: 78 - Utilities	9,464.00	9,464.00	0.00	9,408.91	0.00	55.09	55.09
**Total Direct Cost Expenditures	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
***Total Expenditures	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
Revenue							
811003 NonMand Tran In-Cost Share	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
*Total: 5Z - Transfers In	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
***Total Revenue	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,364 of 1,382

Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX50 - Sullivan County State FY 16

Status: Active
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,520.00	2,520.00	292.32	2,640.96	0.00	(120.96)	(120.96)
*Total: 61 - Salaries and Wages		2,520.00	2,520.00	292.32	2,640.96	0.00	(120.96)	(120.96)
65YB10	Base Benefit Distr (fica)	212.00	212.00	24.53	221.66	0.00	(9.66)	(9.66)
*Total: 65 - Fringe Benefits		212.00	212.00	24.53	221.66	0.00	(9.66)	(9.66)
710000	In-State Travel	16,566.00	16,566.00	2,283.95	13,746.30	0.00	2,819.70	2,819.70
710100	Out-of-State Travel	0.00	0.00	0.00	1,524.37	0.00	(1,524.37)	(1,524.37)
710300	Conference Registration Fees	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
710400	Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		16,816.00	16,816.00	2,283.95	16,705.67	0.00	110.33	110.33
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	21.43	21.43	0.00	(21.43)	(21.43)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.33	0.00	(44.33)	(44.33)
719100	Membership Dues & Fees	280.00	280.00	60.00	275.00	0.00	5.00	5.00
Subtotal: Non-Travel Support		2,080.00	2,080.00	81.43	340.76	0.00	1,739.24	1,739.24
*Total: 71 - Support (Travel & Non-Travel)		18,896.00	18,896.00	2,365.38	17,046.43	0.00	1,849.57	1,849.57
780030	Heating Fuels-Propane	6,530.00	6,530.00	679.09	2,747.79	0.00	3,782.21	3,782.21
780100	Electricity	2,222.00	2,222.00	581.83	2,500.01	0.00	(278.01)	(278.01)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30	Other Utilities-Water and Sewer	212.00	212.00	61.82	479.09	0.00	(267.09)	(267.09)
780Z45	Other Utilities-Solid Waste Removal	500.00	500.00	208.83	619.72	0.00	(119.72)	(119.72)
*Total: 78 - Utilities		9,464.00	9,464.00	1,531.57	6,346.61	0.00	3,117.39	3,117.39
**Total Direct Cost Expenditures		31,092.00	31,092.00	4,213.80	26,255.66	0.00	4,836.34	4,836.34
***Total Expenditures		31,092.00	31,092.00	4,213.80	26,255.66	0.00	4,836.34	4,836.34
Revenue								
811003	NonMand Tran In-Cost Share	31,092.00	31,092.00	0.00	31,092.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		31,092.00	31,092.00	0.00	31,092.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,365 of 1,382

Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX50 - Sullivan County State FY 16

Status: Active
FMGR: Covell, Darrel F
Type: Other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -
CFDA #: NONE

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	31,092.00	31,092.00	0.00	31,092.00	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,367 of 1,382

Grant: 15CAES - AES Undistributed Salaries
Fund: 15CAES - AES Undistributed Salaries

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	(574.72)	0.00	0.00	0.00	0.00	(574.72)
*Total: 61 - Salaries and Wages		16,602.00	(574.72)	0.00	0.02	0.00	16,601.98	(574.74)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(144.81)	0.00	144.81	144.81
65YF10	Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.82	0.00	(144.82)	(144.82)
*Total: 65 - Fringe Benefits		6,474.78	0.00	0.00	0.01	0.00	6,474.77	(0.01)
**Total Direct Cost Expenditures		23,076.78	(574.72)	0.00	0.03	0.00	23,076.75	(574.75)
***Total Expenditures		23,076.78	(574.72)	0.00	0.03	0.00	23,076.75	(574.75)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,368 of 1,382

Grant: 15CAES - AES Undistributed Salaries
Fund: 15CAES - AES Undistributed Salaries

Status: Active

Type: Other

FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
***Total Expenditures		0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00

FMGR: Brownell, Donna J

PI Name:	Brownell, Donna J		
Sponsor:	University of New Hampshire		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UBAESA		
FRAGRNT Start/End Date:	7/1/01 - 12/31/49		

Fund Information

Effective Date: 07/01/200

Fund Indirect Cost Information

IDC Basis Code:

Term Date:

IDC Rate Code:

Expend End Date:

IDC Dist From Code:

Rev Account:

Fund Type Level 2 P2

Org: YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,370 of 1,382

Grant: 15PA00 - AES Farm Program Income
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
Effective Date: 02/19/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	750.00	750.00	0.00	750.00	0.00	0.00	0.00
615F10	PAT	212,860.49	212,860.49	0.00	212,860.49	0.00	0.00	0.00
617F10	Operating Staff	35,548.00	35,548.00	0.00	35,548.00	0.00	0.00	0.00
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	520.00	520.00	0.00	520.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	2,132.83	2,132.83	0.00	2,132.83	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	37,210.35	37,210.35	0.00	37,210.35	0.00	0.00	0.00
61SNSH	Student Labor	18,184.22	18,184.22	0.00	18,184.22	0.00	0.00	0.00
61SNWS	College Work Study	1,232.07	1,232.07	0.00	1,232.06	0.00	0.01	0.01
*Total: 61 - Salaries and Wages		315,437.96	315,437.96	0.00	315,437.95	0.00	0.01	0.01
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	567.85	567.85	0.00	567.85	0.00	0.00	0.00
710100	Out-of-State Travel	3,288.92	3,288.92	0.00	3,288.92	0.00	0.00	0.00
710300	Conference Registration Fees	492.48	492.48	0.00	492.48	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,036.11	1,036.11	0.00	1,036.11	0.00	0.00	0.00
Subtotal: Travel		5,385.36	5,385.36	0.00	5,385.36	0.00	0.00	0.00
711100	Supplies-General	34,060.87	(348,911.34)	0.00	54,060.87	0.00	(20,000.00)	(402,972.21)
713000	Printing & Copying-General	443.62	443.62	0.00	443.62	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,856.50	5,856.50	0.00	5,856.50	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,089.43	13,089.43	0.00	13,089.43	0.00	0.00	0.00
714025	Postage-Direct Mail	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
714030	Postage-Express Mail	93.78	93.78	0.00	93.78	0.00	0.00	0.00
716000	Maintenance & Repairs-General	339.95	339.95	0.00	339.95	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	27.67	27.67	0.00	27.67	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	15.00	15.00	0.00	15.00	0.00	0.00	0.00
716100	Rentals & Leases-General	10.56	10.56	0.00	10.56	0.00	0.00	0.00
717200	Other Professional Services-General	2,294.50	2,294.50	0.00	2,294.50	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,355.69	3,355.69	0.00	3,355.69	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,371 of 1,382

Grant: 15PA00 - AES Farm Program Income
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
Effective Date: 02/19/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014	Telecom-Telephone Equipment	65.00	65.00	0.00	65.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	1,536.21	1,536.21	0.00	1,536.21	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	712.34	712.34	0.00	712.34	0.00	0.00	0.00
719200	Employee Recruiting-General	1,260.61	1,260.61	0.00	1,260.61	0.00	0.00	0.00
Subtotal: Non-Travel Support		69,661.73	(313,310.48)	0.00	89,661.73	0.00	(20,000.00)	(402,972.21)
*Total: 71 - Support (Travel & Non-Travel)		75,047.09	(307,925.12)	0.00	95,047.09	0.00	(20,000.00)	(402,972.21)
740000	Cap Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
802000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
**Total Direct Cost Expenditures		393,607.00	816,579.21	0.00	801,553.89	0.00	(407,946.89)	15,025.32
760000	Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
**Total Indirect Cost Expenditures		(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
***Total Expenditures		391,017.75	813,989.96	0.00	798,964.64	0.00	(407,946.89)	15,025.32
Revenue								
531300	Program Income-General	4,517.50	4,517.50	0.00	4,517.50	0.00	0.00	0.00
531310	Program Income-State Programs	160,691.83	160,691.83	0.00	160,691.83	0.00	0.00	0.00
531330	Program Income-Lab Fees-COGGINS	48,030.50	48,030.50	0.00	48,030.50	0.00	0.00	0.00
531340	Program Income-Lab Fees ACCESSION	225,958.80	245,958.80	0.00	245,958.80	0.00	(20,000.00)	0.00
531390	Program Income-Other-Misc	16,999.03	16,999.03	0.00	16,999.03	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		456,197.66	476,197.66	0.00	476,197.66	0.00	(20,000.00)	0.00
580005	Automated PO Carryforward Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves		0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015	NonMand Tran In-Cur ResTran Fnds	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
*Total: 5Z - Transfers In		323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
***Total Revenue		779,926.24	799,926.24	0.00	799,926.24	0.00	(20,000.00)	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,372 of 1,382

Grant: 15PA00 - AES Farm Program Income
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
Type: Other
FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
Effective Date: 02/19/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBPBAL - Analytical Lab

Expenditures

760000 Internal Allocations

***Total: 76 - F&A and Internal Allocations**

****Total Indirect Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
961.60	961.60	0.00	961.60	0.00	0.00	0.00
961.60	961.60	0.00	961.60	0.00	0.00	0.00
961.60	961.60	0.00	961.60	0.00	0.00	0.00
961.60	961.60	0.00	961.60	0.00	0.00	0.00

FIN5130.1
 USNH_FIN
 7/18/2016 3:16:51 PM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
 Report Includes P2 Funds for Grants with Status of A or N

Page 1,373 of 1,382

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBPBAL - Analytical Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	275.00	0.00	0.00	0.00	0.00	275.00
*Total: 7Z - Transfers Out	0.00	275.00	0.00	0.00	0.00	0.00	275.00
**Total Direct Cost Expenditures	0.00	275.00	0.00	0.00	0.00	0.00	275.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	275.00	0.00	0.00	0.00	0.00	275.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,375 of 1,382

Grant: 15PA00 - AES Farm Program Income
Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
Type: Other
FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
Effective Date: 11/03/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
***Total Expenditures	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,376 of 1,382

Grant: 15PA00 - AES Farm Program Income
Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active

Type: Other

FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information

Effective Date: 11/03/200

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2 P2

Org: UBNRWM - PI William Mcdowell

Expenditures

711100 Supplies-General

Subtotal: Non-Travel Support

***Total: 71 - Support (Travel & Non-Travel)**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
305.34	305.34	0.00	305.34	0.00	0.00	0.00
305.34	305.34	0.00	305.34	0.00	0.00	0.00
305.34	305.34	0.00	305.34	0.00	0.00	0.00
305.34	305.34	0.00	305.34	0.00	0.00	0.00
305.34	305.34	0.00	305.34	0.00	0.00	0.00

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,377 of 1,382

Grant: 15PA00 - AES Farm Program Income
Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
Type: Other
FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
Effective Date: 11/03/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	(13,358.00)	(13,358.00)	0.00	(13,358.00)	0.00	0.00	0.00
617F10	Operating Staff	(11,040.00)	0.00	0.00	(11,040.00)	0.00	0.00	11,040.00
61SNSH	Student Labor	(3,337.66)	0.00	0.00	(3,337.66)	0.00	0.00	3,337.66
61SNWS	College Work Study	(388.44)	0.00	0.00	(388.44)	0.00	0.00	388.44
*Total: 61 - Salaries and Wages		(28,124.10)	(13,358.00)	0.00	(28,124.10)	0.00	0.00	14,766.10
8OCS61	NonMand Tran Out-Cost Share-Salarie	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
*Total: 7Z - Transfers Out		(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
**Total Direct Cost Expenditures		(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)
***Total Expenditures		(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,378 of 1,382

Grant: 15PA00 - AES Farm Program Income
Fund: 15PA15 - Forest Technology/Program Income

Status: Active

Type: Other

FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information

Effective Date: 11/03/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBTSFT - Forest Technology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	121.50	203.30	0.00	121.50	0.00	0.00	81.80
Subtotal: Non-Travel Support	121.50	203.30	0.00	121.50	0.00	0.00	81.80
*Total: 71 - Support (Travel & Non-Travel)	121.50	203.30	0.00	121.50	0.00	0.00	81.80
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
**Total Direct Cost Expenditures	121.50	203.30	0.00	203.30	0.00	(81.80)	0.00
***Total Expenditures	121.50	203.30	0.00	203.30	0.00	(81.80)	0.00
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	203.30	285.10	0.00	203.30	0.00	0.00	81.80
*Total: 5Z - Transfers In	203.30	285.10	0.00	203.30	0.00	0.00	81.80
***Total Revenue	203.30	285.10	0.00	203.30	0.00	0.00	81.80

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,379 of 1,382

Grant: 15PA00 - AES Farm Program Income
Fund: 15PKFP - NRCS Kingman Farm Project

Status: Active
FMGR: Dupere, Christine M
Type: Other

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
760000 Internal Allocations	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
***Total Expenditures	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
***Total Revenue	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,381 of 1,382

Grant: 15PX00 - Extension Publications
Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
FMGR:

Type: Other

PI Name: Grady, James Edward
Sponsor: Program Income
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	504.64	0.00	(504.64)	(504.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.85	0.00	(142.85)	(142.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
71B0	Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000	Items Resale	0.00	0.00	4,819.51	16,159.40	0.00	(16,159.40)	(16,159.40)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
Subtotal: Non-Travel Support		20,000.00	387,643.53	4,819.51	325,022.97	0.00	(305,022.97)	62,620.56
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	387,643.53	4,819.51	327,486.73	0.00	(307,486.73)	60,156.80
7400	Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
770075	Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
*Total: 77 - Library Acquisitions		0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
8010	Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(4,819.51)	12,585.86	0.00	(12,585.86)	(12,585.86)
*Total: 7Z - Transfers Out		(65,026.10)	(65,026.10)	(4,819.51)	12,585.86	0.00	(77,611.96)	(77,611.96)
8110	Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
*Total: 81 - Transfers Out		65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
**Total Direct Cost Expenditures		20,000.00	387,643.53	0.00	423,988.90	0.00	(403,988.90)	(36,345.37)
760000	Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
***Total Expenditures		20,000.00	387,643.53	0.00	422,988.90	0.00	(402,988.90)	(35,345.37)
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
*Total: 52 - Appropriations		0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
5313	Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300	Program Income-General	20,000.00	357,110.50	0.00	203,824.64	0.00	(183,824.64)	153,285.86
*Total: 53 - Sponsored Programs		20,000.00	357,110.50	0.00	410,046.10	0.00	(390,046.10)	(52,935.60)

FIN5130.1
USNH_FIN
7/18/2016 3:16:51 PM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2016 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Page 1,382 of 1,382

Grant: 15PX00 - Extension Publications
Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
FMGR:

Type: Other

PI Name: Grady, James Edward
Sponsor: Program Income
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information

Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

P2

Budget Controls
Equipment Vesting

STDBUD
USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
5800 Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
*Total: 58 - Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
8110 Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
*Total: 5Z - Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
8210 Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
*Total: 82 - Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
***Total Revenue	20,000.00	358,660.32	0.00	422,988.90	0.00	(402,988.90)	(64,328.58)